

**Rockhampton (Central Queensland region)
Travelling Issues Briefs Index
May 2022**

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REGIONAL BRIEFS

6. Schools Overview

- 40 schools in the Rockhampton Regional Council and Livingstone Shire Council areas
- Almost \$33.4M worth of major infrastructure work carried out at 19 schools
- Over \$40M worth of works at 15 schools
- All have air conditioning and solar panels

Released under RTI-DPC

REGION PROFILE	CENTRAL QUEENSLAND
ELECTORATE	SITTING MEMBER
Burnett	Mr Stephen Bennett (LNP)
Callide	Mr Colin Boyce (LNP)
Gladstone	Hon Glenn Butcher (ALP)
Gregory	Mr Lachlan Millar (LNP)
Keppel	Mrs Brittany Lauga (ALP)
Mirani	Mr Steve Andrew (ONP)
Rockhampton	Mr Barry O'Rourke (ALP)

Queensland Government FTEs		2021	2015
Doctors	Central Queensland HHS <i>source: QH supplied MOHRI data</i>	368.67	233.96
Nurses		1,613.74	1,190.97
Other health professionals		420.12	263.76
Ambulance officers	<i>source: PSC supplied MOHRI data</i>	299.12	266.75
Police officers		580.29	527.15
Fire officers		151.39	120.01
Teachers		2,357.78	2,245.08
Teacher aides		618.18	535.53

Employment – annual rate change	2022 (Apr)	2015 (Feb)
Queensland employment	3.6%	1.6%
Central Queensland employment (SA4)	-3.9%	4.2%
Unemployment Rate		
Queensland unemployment	4.5%	6.5%
Central Queensland unemployment (SA4)	5.3%	5.2%
Queensland youth unemployment	10.2%	14.1%
Central Queensland youth unemployment (SA4)	7.6%	9.6%

Employment by industry (2016 census)	Number	Percent
Health care and social assistance	10,248	10.5%
Retail trade	9,335	9.6%
Education and training	8,759	9.0%
Mining	8,538	8.7%
Construction	8,032	8.2%

	Queensland	CQ Region
Median age (estimated as at 30 June 2020)	37.8 years	37.2 years
Population (estimated as at 30 June 2021)	5,221,233	229,092
Crime rate (per 100,000 persons) 2020-21	9,154	11,647

Tourism (Dec 2021)	Tourism Region	Visitors	Expenditure
Domestic tourism	Outback	933,000	\$596.2M
International tourism	Queensland	not published	not published
Domestic tourism	Southern Great	2.1 million	\$1.3B
International tourism	Barrier Reef	not published	not published

ECONOMIC PROFILE

Budget 2021-22	Central Queensland
Infrastructure	\$973M
<u>Utilities</u> <ul style="list-style-type: none"> • Bouldercombe primary plant replace ageing plant equipment at substation • Gladstone South secondary systems replacement at the Substation • Callide Power Station enhancements, overhauls and refurbishment • Stanwell Power Station - overhauls, ash storage and sustaining projects • Rookwood Weir – construction continuing 	
<u>Transport and roads</u> <ul style="list-style-type: none"> • Bruce Highway upgrades (Gladstone to Rockhampton and Mackay to Proserpine) • Bruce Highway safety upgrades - Neilsen Ave to Plentiful Creek (Rockhampton - St Lawrence) • Gavial - Gracemere Road (Lawrie Street) - widen to four lanes and upgrade intersections • Gladstone Port initiatives such as RG Tanna Coal Terminal asset upgrades and port services • Rosslyn Bay Boat Harbour - reconfiguration of boating facilities 	
<u>Justice and safety</u> <ul style="list-style-type: none"> • Biloela replacement police facility • Capricornia Correctional Centre expansion - an additional 398 beds • Gracemere auxiliary fire and rescue station - replacement 	
<u>Government services</u> <ul style="list-style-type: none"> • Banana Shire Cardboard Recycling project • Clinton Industrial Estate - development • Gladstone State Development Area - infrastructure to support major industrial expansion • North Rockhampton flood backflow prevention 	
<u>Recreation and culture</u> <ul style="list-style-type: none"> • Awoonga Dam Fish Hatchery - complete construction • Browne Stadium funding commitment towards a 10,000 seat stadium • Carnarvon National Park visitor facilities upgrade • Discovery Coast Sport and Recreation Association - construct tennis courts, a walking track and an outdoor gym 	

Budget 2021-22	Central Queensland
<ul style="list-style-type: none"> • Rockhampton Art Gallery - funding towards planning and construction • Great Keppel Island Rejuvenation Pilot - enabling infrastructure to stimulate tourism development • Heron Island – instal solar infrastructure and waste management equipment and remove legacy waste 	
Health	\$691.4M
<ul style="list-style-type: none"> • Moura Multi-Purpose Healthcare Service redevelopment - upgrading aged care facilities • Rockhampton Drug Rehabilitation and Treatment Facility - 42-bed residential facility • Rockhampton Hospital - construction projects including an expansion of the Mental Health Ward • Woorabinda Multi-Purpose Health Service - increasing residential aged care beds to 14, upgrading laundry facilities and constructing a new kitchen 	
Education	\$74.6M
<ul style="list-style-type: none"> • Calliope State High School - stage 2 • Capella State School - upgrade the administration building • Central Queensland University Rockhampton - campus consolidation and a new Central Queensland TAFE Centre of Excellence • Emerald State School - upgrade administration building • Gladstone State High School - upgrade skills development and training facilities • Miriam Vale State School - upgrade amenities block • Rockhampton State High School - new skills development and training facilities and security fence • Taroom State School - upgrade amenities block • Yeppoon State High School - new building for additional learning spaces 	
Total jobs supported in the region	3,200

	Jobs	Funding		
Building our Regions (Rounds 1-5) (May 2022)				
Central Queensland region	742.5	\$69.503M		
Works for Queensland (Summary) – Central Qld region (30 April 2022)				
2019-21 Rnd	551.0	\$23.69M		
2020-21 COVID Rnd	284.98	\$18.72M		
2021-24 Rnd	83.0	\$26.17M		
Back to Work (Total across all programs)		Employers	Jobs	Funding
<u>Initial</u> Back to Work (closed 30 Jun 2021)		1,389	3,037	\$31.20M
<u>Revitalised</u> Back to Work (30 Apr 2022)		56	69	\$392,900
Skilling Queenslanders for Work (30 April 2022)		Jobs	Funding	
Skilling Queenslanders for Work initiative		3,181	\$41.6M	

Local Government	Mayor
Banana Shire Council	Cr Nev Ferrier
Central Highlands Regional Council	Cr Kerry Hayes
Gladstone Regional Council	Cr Kahn Goodluck (Acting)
Livingstone Shire Council	Cr Andy Ireland
Rockhampton Regional Council	Cr Tony Williams
Woorabinda Aboriginal Shire Council	Cr Joshua Weazel

PREVIOUS VISITS

Since 2015, the Government:

- held 2 Community Cabinets in the Central Queensland region (9 Community Cabinets have been held across the State);
- held 1 offsite Cabinet meeting with a reception in Rockhampton (24 off-site Cabinet meetings have been held across the State, of which 7 included community receptions); and
- none of the 7 Governing From the Regions were held in the Central Queensland region.

DATE	LOCATION	SUMMARY OF PURPOSE
25 February 2022	Rockhampton	<ul style="list-style-type: none"> • Regional visit <ul style="list-style-type: none"> – Official opening of Rockhampton Museum of Art – Attend cocktail function hosted by Cr Tony Williams, Mayor of Rockhampton Regional Council
10 October 2021	Gladstone	<ul style="list-style-type: none"> • Regional visit <ul style="list-style-type: none"> – media conference, hydrogen manufacturing
4-5 May 2021	Rockhampton	<ul style="list-style-type: none"> • Regional visit <ul style="list-style-type: none"> – attend Beef Week events and meetings
24 September 2020	Rockhampton	<ul style="list-style-type: none"> • Regional visit <ul style="list-style-type: none"> – Meeting and media conference, Central Qld Regional Economic Recovery Plan and jobs, Browne Park
8 July 2020	Gladstone	<ul style="list-style-type: none"> • Regional visit <ul style="list-style-type: none"> – meeting and media conference, Gladstone Hospital Emergency Department Upgrade – meet with local MP and Mayor – visit East Shores Development, Gladstone – visit Gladstone Aquatic Centre, Works for Queensland project
10 June 2020	Rockhampton	<ul style="list-style-type: none"> • Regional visit <ul style="list-style-type: none"> – meeting and media conference about Rockhampton road projects and jobs – meeting and media conference about Rockhampton Museum of Art construction and jobs

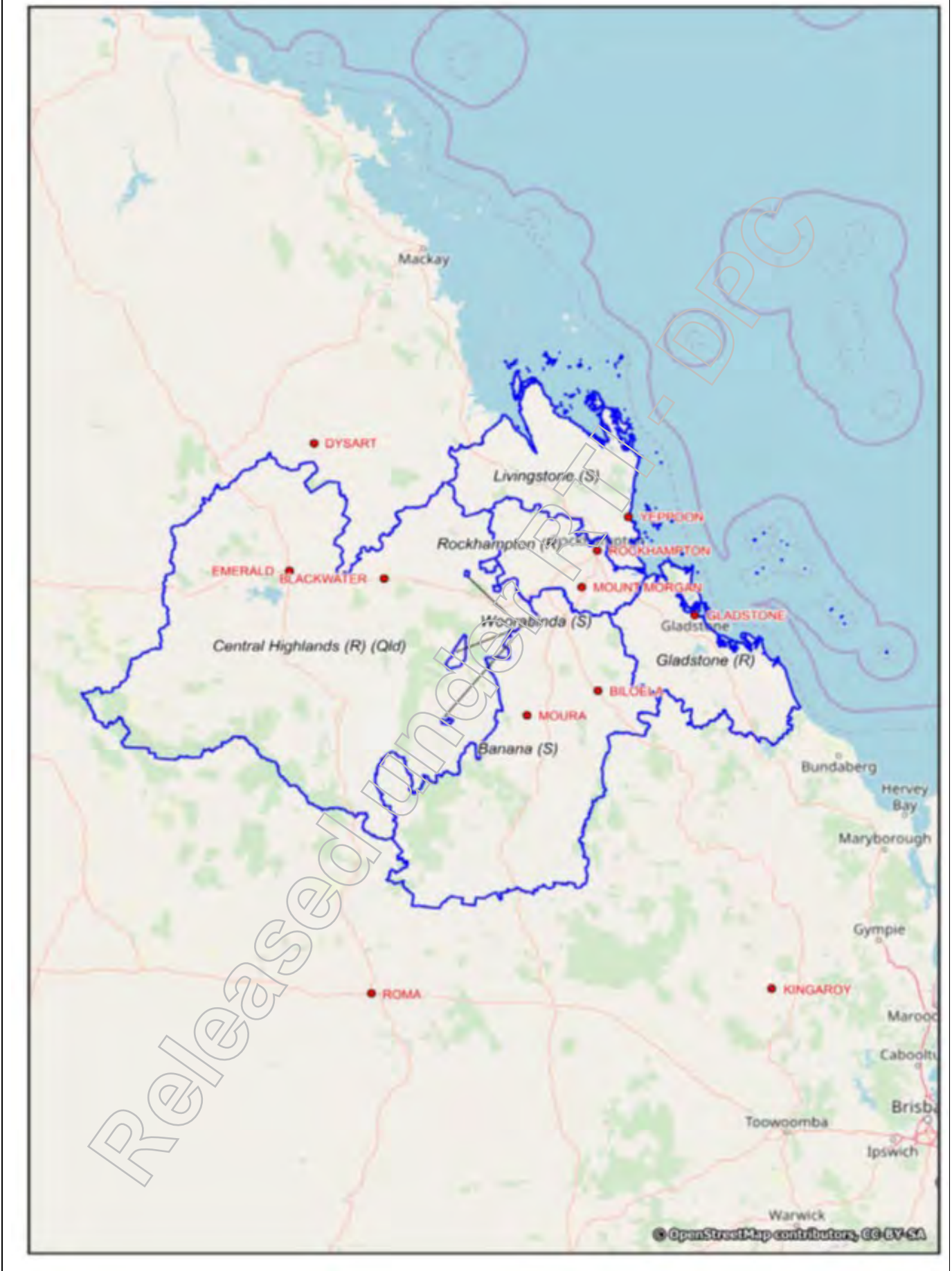
DATE	LOCATION	SUMMARY OF PURPOSE
		<ul style="list-style-type: none"> – meet with local MPs – meet with Mayor, RRC – attend Roundtable with Central Queensland Business Owners, Economic Recovery
10 March 2020	Rockhampton	<ul style="list-style-type: none"> • Regional visit – visit Rockhampton Police complex
24 July 2019	Rockhampton	<ul style="list-style-type: none"> • Regional visit – attend Rockhampton Art Gallery event – meet with local MPs and Mayor, Rockhampton Regional Council (RRC)
19 June 2019	Rockhampton	<ul style="list-style-type: none"> • Regional visit – visit Rockhampton Northern Access upgrade – meet with local MPs – meet with Mayor, RRC
11 August 2018	Rockhampton	<ul style="list-style-type: none"> • Regional visit – attend official opening of Kershaw Gardens
9 May 2018	Rockhampton	<ul style="list-style-type: none"> • Regional visit – attend Beef Australia 2018 Official Welcoming Reception – attend Beef Week Celebrity Chef Dinner
17 October 2017	Gladstone	<ul style="list-style-type: none"> • Regional visit – attend Local Government Association of Queensland (LGAQ) Annual Conference Dinner
22 September 2017	Rockhampton	<ul style="list-style-type: none"> • Regional visit: – attend the Capricorn Enterprise “Political Leaders Series” Luncheon
26 & 27 April 2017	Rockhampton / Yeppoon	<ul style="list-style-type: none"> • Regional visit: – attend Rockhampton Art Gallery Philanthropy board Fundraising Dinner – host 2017 Ice Regional Community Engagement Summit
7 April 2017	Rockhampton	<ul style="list-style-type: none"> • Regional visit: – meet with Mayor, RRC and local MPs – visit Operations Room, Rockhampton City Hall – inspect flood damage – visit Rockhampton Recovery Hub, Rockhampton Showgrounds
30 January – 2 February 2017	Rockhampton	<ul style="list-style-type: none"> • Off-site Community Cabinet: – meet with editor, Rockhampton Morning Bulletin and Gladstone Observer – meet with Vice-Chancellor and President, Central Queensland University and local MP – attend Community Leaders Government Reception

DATE	LOCATION	SUMMARY OF PURPOSE
		<ul style="list-style-type: none"> – meet with Mayor and councillors, RRC, Livingstone Shire Council and Gladstone Regional Council, and local MPs – meet with Beef Week 2018 Committee members – attend various community functions – host Rockhampton Town Hall meeting – tour Yeppoon Foreshore Revitalisation – attend Shoalwater Bay expansion rally
29 March 2016	Gladstone	<ul style="list-style-type: none"> • Regional visit: <ul style="list-style-type: none"> – meet with Mayor, Gladstone Regional Council (GRC) and local MP and tour Southern Oil site
3 March 2016	Curtis Island	<ul style="list-style-type: none"> • Regional visit <ul style="list-style-type: none"> – attend Australia Pacific LNG Milestone Celebration event – meet with community members
20 February 2016	Rockhampton	<ul style="list-style-type: none"> • Regional visit <ul style="list-style-type: none"> – attend the RRC Botanic Gardens Open Day (one-year anniversary of Tropical Cyclone (TC) Marcia) – attend 'TC Marcia One Year On' community concert in Yeppoon and officially open the Keppel Kraken, water play area
31 January – 1 February 2016	Gladstone	<ul style="list-style-type: none"> • Community Cabinet: <ul style="list-style-type: none"> – attend Gladstone Community Cabinet meeting including community forum and formal deputation meetings – attend Community Cabinet Official Government reception – attend Business breakfast hosted by the Gladstone Area and Promotion Development Ltd – off-site Cabinet meeting – meet with local Member of Parliament – announce a new High School for Calliope in 2020
24 – 25 May 2015	Rockhampton / Yeppoon	<ul style="list-style-type: none"> • Community Cabinet: <ul style="list-style-type: none"> – Rockhampton Community Cabinet meeting, including deputation meetings – Community Cabinet Government reception – off-site Cabinet meeting (Yeppoon) – attend community lunch – meet with local MP and community members and announce in-principle support for NRL match to be held in Rockhampton – inspect Rockhampton waterways and announce funding to assist cleaning up cyclone debris in waterways

DATE	LOCATION	SUMMARY OF PURPOSE
		<ul style="list-style-type: none"> - announce funding for redevelopment of Yeppoon's foreshore
15 May 2015	Gladstone	<ul style="list-style-type: none"> • Regional visit: <ul style="list-style-type: none"> - meet with Deputy Mayor, GRC - attend the 30th Birthday Celebrations of the Gladstone Area Group Apprentices Limited - attend official dedication of QCLNG Train One

Released under RTI - DPC

MAP – Central Queensland region



Achievements – Central Queensland region

HEALTH

- \$16.26M for the Rockhampton Drug Rehabilitation and Treatment Facility opened in December 2021.
- \$225M for Rockhampton Hospital redevelopment and upgrade of emergency department, central sterilisation services, a new ward block, upgraded kitchen and hotel services, and new theatres. Project completed in June 2019.
- \$35.6M for 3 upgrade projects to Rockhampton Hospital and completed between 2018 and 2020.
- \$5.7M for upgrades to the North Rockhampton Nursing Centre completed in February 2019.

POLICE AND COURTHOUSES

- \$12M Rockhampton Courthouse Upgrade addressed water damage to the building, improved disability access and jury facilities, refurbished public entrance and foyer – project supported 39 jobs and was completed February 2020.
- \$3.5M – Biloela Police Station – new station being built to replace older building – Biloela police station moved to a temporary facility in March 2021 and the construction tender was also awarded in March 2021 – project is expected to support 11.55 FTE jobs and be completed in February 2022.

EDUCATION / TAFE

- \$2.5M – North Rockhampton State High School – refurbished the home economics and D block – completed in 2019-20.
- \$700,000 – Rockhampton State High School – school security fence, completed April 2022.
- \$12.0M over four years to expand remote kindy program to include extra 20 state schools at least 40km from nearest approved kindergarten provider*.
- \$7.8M Parkhurst State School – new building-with learning spaces - completed by Jun-202.

- \$5.1M – Yeppoon State High School – new building which includes five general learning areas and tuckshop refurbished, all projects completed by June 2020.
- \$1.03M – Emu Park State School – new amenities block built by November 2021 and equitable access to amenities and B Block, a 2020 election commitment, completed by May 2022
- \$835,000 – Glenmore State High School – repurposed building to a performing arts building – completed in 2019-20.
- \$295,000 – Crescent Lagoon State School – equitable access to amenities and B Block, a 2020 election commitment, completed by May 2022

**please note the status updating this election commitment has been approved at Director-General level, but this assessment is subject to Cabinet consideration.*

ROADS

- Recent projects completed include:
 - \$194M Bruce Highway Rockhampton Northern Access Upgrade – jointly funded by the State and Federal governments – supported 261 jobs – completed August 2021;
 - \$74.99M Capricorn Highway duplication from Rockhampton to Gracemere – jointly funded by the State and Federal governments – supported 187 jobs – completed July 2021;
 - \$8.3M replaced Valentine Creek Bridge on the Capricorn Highway, between Rockhampton and Westwood – jointly funded by the State and Federal governments – completed December 2019;
 - 19.0M Capricorn Highway – six overtaking lanes between Emerald and Rockhampton – jointly funded by the State and Federal governments – supported 61 jobs – completed December 2020;
 - \$10.0M Stage 1 Rockhampton-Yeppoon Road intersections upgrades (Moores Creek Road/Musgrave Street; and Queen Elizabeth Drive/Lakes Creek Road) – State Government funded – completed in February 2017; and
 - \$20.0M Rockhampton-Emu Park Road–Type 1 Road Train Access to Rockhampton Abattoirs – safety and capacity upgrades including replacing Frenchmans Creek Bridge – Federal Government funded – completed February 2021.

INFRASTRUCTURE

- **\$5.3M** – Rockhampton Fire and Rescue Station (FRS) and new Regional Communication Centre – renovations and adding a floor to the Rockhampton FRS to house the new Regional Communication Centre – completed August 2019.
- **\$2.21M** – Gracemere replacement auxiliary fire and rescue station – due to be completed by December 2021.
- **\$52.0M** from 2019-23 for the Replacing Bouldercombe, critical electricity supply point to the Rockhampton town centre and supports industry and economic activity in the region, supporting more than 110 jobs. On ground works commenced November 2019.

CAPITAL INVESTMENT

- **\$12.5M** over 5 years to establish a permanent aviation base at Rockhampton Airport. The project was announced on 3 May 2019. Alliance Airlines has signed a commercial lease for facilities at Rockhampton Airport, recruitment has commenced and planning for the new services is underway. The project is expected to generate up to 58 new jobs.

CORRECTIVE SERVICES

- **\$241M** – Capricornia Correctional Centre expansion project – when fully complete will deliver an additional 348 cells and 396 beds (expanding the facility's capacity to a total of 758 cells and 945 beds) – utilities building opened on 31 October 2019 and two secure units (additional 100 beds) opened in August 2020 – final stage to be completed by 30 June 2021.

WORKS FOR QLD

- Summary of funding for projects within Rockhampton Regional Council

Funding round	No of projects	Act Jobs	Funding
WFQ 2016-17	10	385.0	\$9.380M
WFQ 2017-19	17	263.0	\$9.048M
WFQ 2019-21	11	180.0	\$8.790M
2020-21 COVID-19	1	9.0	\$6.440M
WFQ 2021-24	3	0	\$9.460M
Total	42	837	\$43.118M

- Summary of funding for projects within Livingstone Shire Council

Funding round	No of projects	Act Jobs	Funding
WFQ 2016-17	11	196.0	\$3.50M
WFQ 2017-19	18	91.0	\$3.49M
WFQ 2019-21	19	116.0	\$3.41M
2020-21 COVID-19	17	68.0	\$2.58M
WFQ 2021-24	8	0	\$3.50M
Total	73	471	\$16.48M

Released under RTI - DRG

Election Commitments – Rockhampton – Yeppoon region

As at 31 March 2022, the implementation status of 70 commitments within this region is Exempt Sch.3(2)(1)(a) Submitted to Cabinet

Exempt Sch.3(2)(1)(a) Submitted to Cabinet

2017 Election Commitments

- Within the region, there is Exempt Sch.3(2)(1)(a) Submitted to Cabinet

2017 Election Commitments	Status as at 31 Mar 2022
<p>Growing Tourism, Growing Tourism Jobs Provide \$25 million for a Great Keppel Island recovery package to deliver major tourism infrastructure improvements like power and water connections to the mainland, sewerage treatment, a public jetty and boat ramp as well as amenities for visitors, including public toilets.</p>	<p>Exempt Sch.3(2)(1)(a) Submitted to Cabinet</p>

2020 Election Commitments

- The implementation status of 69 commitments, within Rockhampton-Yeppoon, as at 31 March 2022, is:

Exempt Sch.3(2)(1)(a) Submitted to Cabinet

Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions
BRUCE HIGHWAY AND OTHER ROADS			
Mirani	\$19 million to upgrade Rockhampton - Emu Park Road including delivering overtaking lanes and other priority safety and capacity improvements	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
Burnett Callide Gladstone Keppel Mirani Rockhampton	A REAL BRUCE PLAN Task the Bruce Highway Trust to set ambitious targets to deliver the outcomes of the Safer Bruce 2030 Action Plan and achieve the vision of a 60 per cent reduction in the rate of fatalities by 2030		

Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions
Burnett Callide Gladstone Keppel Mirani Rockhampton	A REAL BRUCE PLAN Implement the Bruce Highway Trust's 15 year vision and five year upgrade action plans	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
Burnett Callide Gladstone Keppel Mirani Rockhampton	A REAL BRUCE PLAN Continue our \$1 billion per year Bruce Guarantee, with a 2-year path of \$1.6 billion committed in 2021-22, \$1.9 billion in 2022-23 on an 80:20 Federal: State basis		✓
Burnett Callide Gladstone Keppel Mirani Rockhampton	A REAL BRUCE PLAN Expand the Bruce Highway Trust with 6 additional regional members to include users, road safety and regional development experts from along the Bruce Highway north of Gympie		✓
Gladstone Mirani Rockhampton	A REAL BRUCE PLAN Provide \$100 million towards a \$500 million jointly funded boost for priority upgrades between Mackay and Proserpine, and between Gladstone and Rockhampton		✓
Burnett Callide Gladstone Keppel Mirani Rockhampton	A REAL BRUCE PLAN Require every tenderer on Bruce Highway projects that are over \$100 million to submit a skills and apprentices plan and to demonstrate how locals will be given the chance to work on the project		✓
Burnett Callide Gladstone Keppel Mirani Rockhampton	A REAL BRUCE PLAN Task the Bruce Highway Trust to set ambitious targets to achieve a minimum one-in-one-hundred-year flood immunity standard for the entire Bruce Highway, using experts to guide decision-making		✓

Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions
Burnett Callide Gladstone Keppel Mirani Rockhampton	A REAL BRUCE PLAN Task the Bruce Highway Trust to prepare the Safer Bruce 2030 Action Plan	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
EDUCATION			
Burnett Callide Gladstone Gregory Keppel Mirani Rockhampton	\$12 million over four years to expand the remote kindy program to include an extra 20 state schools at least 40km from the nearest approved Kindergarten Program Provider *	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
Mirani Rockhampton	Great Schools, Great Future \$250,000 to replace the septic system at Port Curtis Road State School *		
Mirani	Equipping TAFE For Our Future – \$8.4 million to deliver Stage 1 of the Central Queensland TAFE Centre of Excellence at CQUniversity including: – \$400,000 to complete a feasibility study and business case to consolidate campuses – \$8 million to facilitate new infrastructure *		
Rockhampton	Great Schools, Great Future \$295,000 to provide equitable access to amenities and B Block at Crescent Lagoon State School		
Keppel Rockhampton	Great Schools, Great Future \$30,000 to provide equitable access to classrooms at Mount Archer State School *		
Mirani Rockhampton	Great Schools, Great Future \$400,000 for a perimeter fence at Gracemere State School		
Mirani Rockhampton	Great Schools, Great Future \$5 million for a new multiple purpose hall for the Hall State School		

Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions
Keppel Rockhampton	Great Schools, Great Future \$700,000 for a school security fence at Rockhampton State High School *	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	
Keppel	Great Schools, Great Future \$8,371 to provide equitable access to North Keppel Island Environmental Education Centre		
Keppel Mirani	Great Schools, Great Future \$8.31 million for specialist classrooms at Yeppoon State High School		
Rockhampton	Great Schools, Great Future \$85,000 to install a lift in A Block at Crescent Lagoon State School*		
Keppel	Great Schools, Great Future \$850,000 to refurbish the STEM space at Yeppoon State School		
Mirani Rockhampton	LOCAL SCHOOLS, LOCAL JOBS \$2.5 million to build a new aquaculture research facility at Rockhampton State High School		
Keppel	Great Schools, Great Future \$24,000 to provide equitable access to a multi-purpose stage for Farnborough State School		
Keppel Rockhampton	Great Schools, Great Future \$25,000 for equitable access to the multi-purpose hall stage at North Rockhampton State High School		
Keppel	Great Schools, Great Future \$250,000 to provide equitable access to amenities at Taranganba State School		
Keppel	Great Schools, Great Future \$38,000 to install a ceiling hoist at Farnborough State School		
Keppel	Great Schools, Great Future \$500,000 to replace the existing amenities and transpiration pit at Keppel Sands State School		

Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions
Keppel Mirani	Great Schools, Great Future \$65,000 to provide equitable access to core classrooms at Yeppoon State High School	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	
Keppel	Great Schools, Great Future \$650,000 to refurbish P Block at Taranganba State School		
Keppel Rockhampton	Great Schools, Great Future \$700,000 for a school security fence at Mount Archer State School		
Mirani	GREAT SCHOOLS, GREAT FUTURE \$100,000 for a playground shade project at Bouldercombe State School		
Callide Mirani	GREAT SCHOOLS, GREAT FUTURE \$250,000 to provide equitable access to amenities at Westwood State School		
Keppe Mirani	Great Schools, Great Future \$85,000 to provide equitable access to the oval at Yeppoon State High School		
HEALTH			
Callide Gladstone Gregory Keppel Mirani Rockhampton	\$12.8 million for an additional 6-bed expansion and refurbishment of the mental health ward at the Rockhampton Hospital *	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	
Burnett Callide Gladstone Gregory Keppel Mirani Rockhampton	\$18.2 million towards delivering a new cardiac hybrid theatre at Rockhampton Hospital, which will provide access to Level 5 cardiac diagnostic, implantation and interventional services		

Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions	
Rockhampton	Expand the ambulance station in North Rockhampton as part of the \$31 million commitment for six new and replacement ambulance stations across Queensland	Exempt Sch.3(2)(1)(a) Submitted to Cabinet		
Callide Gladstone Gregory Keppel Mirani Rockhampton	Invest \$5.7 million to establish a satellite renal dialysis unit with eight treatment spaces at Capricorn Coast Hospital in Yeppoon			
Gladstone Gregory Keppel Mirani Rockhampton	Work with the Pharmaceutical Society of Australia and other stakeholders to design and implement a trial of pharmacists practising to their full scope in North Queensland*			✓
Burnett Callide Gladstone Gregory Keppel Mirani Rockhampton	\$490,000 over four years to extend the HIV self-testing project for people living in regional Queensland			✓
INFRASTRUCTURE				
Burnett Gladstone Mirani	BACKING QUEENSLAND MARITIME JOBS Work with the publicly owned ports to invest in land side infrastructure which has the potential to facilitate coastal cargoes such as porter cranes. As an early first step, work with the Port of Gladstone to work with industry to progress planning for a porter crane *	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓	
Mirani	\$2 million to Livingstone Shire Council for the major design and construction of a four-megalitre concrete potable water supply reservoir and associated infrastructure			

Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions	
Keppel	\$2 million for upgrades to Rosslyn Bay Boat Harbour to improve access to the Southern Great Barrier Reef and the Keppels with improved in-water facilities, expanded ramps and more floating pontoons	Exempt Sch.3(2)(1)(a) Submitted to Cabinet		
Keppel Rockhampton	POWERING QUEENSLAND JOBS: RAIL MANUFACTURING Negotiate to purchase and convert the old Aurizon workshops to establish a 21-hectare rail maintenance, manufacturing and logistics centre			
Callide Gladstone Gregory Keppel Mirani	Support the proponent to progress the Urannah Dam business case under the National Water Infrastructure Development Fund*			
Mirani Rockhampton	Meet with the Rockhampton Regional Council in the first 90 days to discuss the request for assistance to re-develop the Rockhampton Airport			
Mirani Rockhampton	Meet with Stanwell Corporation in the first 90 days to discuss the benefits of the declaration of a State Development Area in the area adjacent to the powerhouse			
JUSTICE				
Mirani	Trial retrofitting food/medical service hatches in Townsville, Capricornia, Woodford and Brisbane Correctional Centre. The terms of reference of the trial will conclude by 31 December 2020	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓	
Gladstone Keppel Rockhampton	Deliver modern, mobile and flexible policing across Queensland, including 25 new mobile police beat vans across the state, to meet strategic and operational priorities, as well as local needs			✓
COMMUNITY and RECREATION				

Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions
Rockhampton	\$25 million to upgrade the existing stadium at Browne Park at Rockhampton under stage one	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	
Keppel	\$900,000 to build a new clubhouse at Capricorn Coast Brothers Junior Rugby League*		
Burnett Gladstone Keppel Mirani	\$30 million over four years to support Surf Life Saving Queensland		✓
Burnett Callide Gladstone Gregory Keppel Mirani Rockhampton	COUNTRY RACING \$35.2 million for Country Racing over 2 years from July 2021 to June 2023 which includes: – \$15 million per year for prize money – \$2.6 million per year for maintenance of racetracks		✓
Burnett Callide Gladstone Gregory Keppel Mirani Rockhampton	Establish a new ten year partnership agreement with the Royal Flying Doctors Service (RFDS) and a \$20 million capital grant to the RFDS towards a new base and hangar in Townsville		✓
Gladstone Gregory Keppel Mirani Rockhampton	Review the final Australian Competition and Consumer Commission report on insurance in northern Australia, and consult with northern Queensland businesses and the community on an appropriate response		✓
Burnett Callide Gladstone Gregory Keppel Mirani	Work with the LGAQ on finalising an agreed Bush Councils Compact		✓
AGRICULTURAL SUPPORT			

Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions
Burnett, Callide, Gladstone, Gregory, Keppel, Mirani, Rockhampton	Identify Queensland agricultural seasonal workforce needs and immediately implement local solutions that connect agribusinesses with relevant and appropriate workforce solutions	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
TOURISM / INDUSTRY			
Burnett Callide Gladstone Gregory Keppel Mirani Rockhampton	Promote and support businesses in regional Queensland providing side-by-side vehicle recreation opportunities on private land	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
Burnett Callide Gladstone Gregory Keppel Mirani Rockhampton	Rebuilding Queensland Tourism \$15 million for a Regional Tourism Organisation Recovery fund to provide a special one-off funding injection to regional tourism organisations		✓

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ENVIRONMENT			
Burnett Gladstone Keppel	Healthy Reef, Healthy Environment, Healthy Economy \$6 million into the Great Barrier Reef Island Arks project which will expand Queensland's protected area estate and work with Traditional Owners to co-manage key ecological and cultural sites and promote new ecotourism offerings. This will be done by acquiring new areas which will add to Queensland's protected area estate	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
Burnett Callide Gladstone Keppel Mirani Rockhampton	\$3 million over two years to expand the QCoast2100 program to enable eligible local governments to develop and implement Coastal Hazard Adaption Strategies*		✓
Burnett Gladstone Keppel Mirani	Healthy Reef, Healthy Environment, Healthy Economy \$10 million in the Reef Assist Program which will include 11 projects in partnerships with local government and natural resource management organisations*		✓
Burnett Gladstone Keppel Mirani	Healthy Reef, Healthy Environment, Healthy Economy \$10 million into a Reef Credits program to accelerate water quality improvements by incentivising land management activities *		✓
Gladstone Keppel Mirani	Maintain reef protection laws and associated measures which are critical to the health of the Great Barrier Reef		✓
Burnett Gladstone Keppel Mirani	Continue the Great Barrier Reef Water Quality Program		✓

MARINE RESCUE SERVICES			
Burnett Gladstone Keppel Mirani	Boosting Marine Rescue Services Establish an integrated Volunteer Marine Rescue and Coast Guard service to bring 47 volunteer organisations together, and provide operational funding and capacity building for marine rescue services	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
Burnett Gladstone Keppel Mirani	Boosting Marine Rescue Services Increase funding for insurance costs and provide for additional operational expenses incurred by Squadrons and Flotillas*		✓
Burnett Gladstone Keppel Mirani	Boosting Marine Rescue Services Invest \$17.38 million over four years to replace ageing vessels. This will deliver up to 27 new boats across the state		✓
Burnett Gladstone Keppel Mirani	Boosting Marine Rescue Services Establish a Marine Rescue Queensland implementation Working Group with representatives from Volunteer Marine Rescue Association Queensland and Australian Volunteer Coast Guard Association to progress the transition to an integrated state-wide Marine Volunteer service. The Marine Rescue Queensland Implementation Working Group will be in the field in the first 100 days		✓
WORKS FOR QUEENSLAND			
Burnett Callide Gladstone Gregory Keppel Mirani Rockhampton	Keeping Queensland Working \$400 million over six years to continue Works for Queensland in 65 council areas with each eligible regional council to receive two rounds of \$1 million, with the rest of the money to be allocated according to population and unemployment	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓

Building our Regions and Works for Queensland

Building our Regions

- Through Building our Regions, the Central Queensland region has received \$69.5M for 37 projects supporting around 742 jobs, to date 29 projects are now completed.
- **Livingstone Shire Council** received **\$16.91M** for **7 projects** supporting 287 jobs, to date **3 projects are completed**.
- **Rockhampton Regional Council** received **\$14.39M** for **6 projects** supporting around **164 jobs**, to date **5 projects are completed**.
- Expressions of Interest for Round 6 closed on 23 November 2021. The detailed application stage for construction projects ran until 19 April 2022. All successful applications will be advised late June 2022.

Projects	Electorate	Rd	Approved Funding	Total Cost	Jobs (Est)	Project Stage
Livingstone SC						
Emu Park village & foreshore revitalisation	Keppel	R02	\$1.80M	\$4.50M	14.0	completed 7/02/2020
Yeppoon sewage treatment plant upgrade	Keppel	R02	\$5.00M	\$14.63M	45.3	completed 12/08/2019
Capricorn Coast memorial gardens	Keppel	R03	\$1.75M	\$3.50M	10.5	exp completion in 2022-23
Mill gallery expansion: Yeppoon	Keppel	R04	\$250,000	\$500,000	1.7	completed 17/08/2021
Great Keppel Island revitalisation project	Keppel	R04	\$5.00M	\$62.43M	206.0	n/a
Yeppoon sewage treatment plant sustainable energy project	Keppel	R05	\$2.81M	\$3.00M	9.9	exp completion Jun-2022
Causeway Lake revitalisation business case	Keppel	R05	\$300,000	\$300,000	n/a	exp completion 2022/23
Rockhampton RC						
Mount Morgan sewerage extension project	Mirani	R01	\$1.00M	\$2.00M	6.0	completed 24/05/2019

Projects	Electorate	Rd	Approved Funding	Total Cost	Jobs (Est)	Project Stage
First Turkey mountain bike reserve	Keppel	R02	\$250,000	\$500,000	1.6	completed 5/11/2017
Rockhampton CBD smart technologies and working hub	Rockhampton	R02	\$2.27M	\$4.55M	14.1	completed 18/02/2019
Kershaw Gardens revitalisation - Stage 2	Rockhampton	R03	\$5.00M	\$11.00M	33.0	completed 10/08/2018
Rockhampton art gallery	Rockhampton	R04	\$5.00M	\$31.50M	104.0	Completed 10/09/2021
North Rockhampton flood backflow prevention	Rockhampton	R05	\$871,750	\$1.83M	6.1	exp completion 2022/23

Works for Queensland

- Since 2016, through Works for Queensland the Central Queensland region has received **\$116.8M for 328 projects** supporting around **2,600 jobs**, to date **290 projects are now complete**.
- **Livingstone Shire Council and Rockhampton Regional Council** have received **\$59.6M** for **115 projects** supporting, to date, **1,308 jobs** with **104 projects completed**.

	Council	No of Projects	Actual Jobs	W4Q Project Budget	Completed projects
2016-17	LSC	11	196	\$3.5M	11
	RRC	10	385	\$9.3M	10
2017-19	LSC	18	91	\$3.5M	18
	RRC	17	263	\$9.0M	17
2019-21	LSC	19	116	\$3.4M	19
	RRC	11	180	\$8.8M	11
2020-21 covid	LSC	17	68	\$2.6M	17
	RRC	1	9	\$6.4M	1
2021-24	LSC	8	0	\$3.5M	0
	RRC	3	0	\$9.5M	0

2019-21 Works for Queensland Projects	Electorate	Budget	jobs created /supported		Project Status
			Est	Act	
Livingstone SC					
Causeway Bridge Remediation	Keppel	\$86,391		6.0	completed 15/2/2021
Cobraball Road	Keppel	\$116,237		4.0	completed 27/6/2021
Coorumburra Road	Keppel	\$96,800		5.0	completed 27/6/2021
Cordingley Street Pathway	Keppel	\$100,000		5.0	completed 24/9/2021
Emu Park Art Gallery	Keppel	\$1.100M		9.0	completed 30/6/2021
Greenlake Road	Keppel	\$271,354		12.0	completed 3/5/2021
Kellehers Road	Keppel	\$57,802		5.0	completed 27/6/2021
Kerr Park Picnic Shelters and BBQ's	Keppel	\$110,000		5.0	completed 2/5/2021
Kraken Sofffall	Keppel	\$105,000		10.0	completed 25/5/2021
Milman North Road	Keppel	\$127,793		5.0	completed 27/6/2021
Old Byfield Rd	Keppel	\$418,532		5.0	completed 6/5/2021
Stanage Bay Road	Keppel	\$70,000		5.0	completed 30/7/2021
Swordfish Pathway	Keppel	\$171,368		6.0	completed 30/6/2021
Taylor Street Pathway	Keppel	\$140,000		6.0	completed 24/9/2021
Tookers Road	Keppel	\$37,658		4.0	completed 6/11/2019
Vaughan St Culverts	Keppel	\$56,065		6.0	completed 15/2/2021
Whites Road and Bondolla Road	Keppel	\$100,000		5.0	completed 29/3/2021
Williamson Creek toilet (new building)	Keppel	\$175,000		8.0	completed 24/9/2021
Yeppoon Lagoon Access	Keppel	\$70,000		5.0	completed 25/6/2021
Rockhampton RC					

2019-21 Works for Queensland Projects	Electorate	Budget	jobs created /supported		Project Status
			Est	Act	
Botanic gardens pathways	Rockhampton	\$423,039		5.0	complete 25/3/2021
Botanic Gardens Zoo potable water supply	Rockhampton	\$801,000		6.0	completed 30/6/2021
Cultural precinct activation works: Customs Hse landscaping	Rockhampton	\$720,000		6.0	completed 30/6/2021
Fishing platforms	Rockhampton	\$712,153		40.0	completed 1/10/2020
Fitzroy River - bank protection	Rockhampton	\$1.939M		39.0	completed 30/10/2020
Heritage Village - lighting upgrades	Rockhampton	\$405,020		9.0	completed 4/1/2021
Mount Morgan walking/bike trail	Rockhampton	\$623,411		23.0	completed 4/1/2021
New footpaths	Rockhampton	\$1.083M		4.0	completed 26/2/2021
Pump track - Gracemere	Rockhampton	\$848,728		20.0	completed 4/1/2021
Riverside Park access ramp	Rockhampton	\$929,988		20.0	completed 1/10/2020
Zoo Improvements	Rockhampton	\$304,720		8.0	completed 1/2/2021

2020-21 COVID Works for Queensland Projects	Electorate	Budget	jobs created /supported		Project Status
			Est	Act	
Livingstone SC					
Byfield Footpath	Keppel	\$60,000		5.0	completed 28/9/2021
Coorooman Creek Amenities - Solar and Sewage Pump Station	Keppel	\$160,000		4.0	completed 30/9/2021
Coorooman Creek Amenities Block Water Supply	Keppel	\$85,000		5.0	completed 4/6/2021
Emu Park Anzac Memorial Repairs	Keppel	\$138,261		4.0	completed 23/4/2021
Entry Signage to Marlborough	Mirani	\$40,000		3.0	completed 30/6/2021
GKI Package (Big Belly bins / shelters - picnic tables, chairs, shade)	Keppel	\$75,000		3.0	completed 27/6/2021

2020-21 COVID Works for Queensland Projects	Electorate	Budget	jobs created /supported		Project Status
			Est	Act	
Hard Shade Structure over The Caves Playground	Keppel	\$61,391		5.0	completed 10/3/2021
Kellys Dam Review and Repair Seepage Collection System	Keppel	\$65,000		3.0	completed 30/9/2021
Kellys Dam Tunnel Investigation and Repairs	Keppel	\$45,000		3.0	completed 30/9/2021
Keppel Sands Caravan Park (caretaker's residence & sewage treatment plant upgrade)	Keppel	\$300,000		5.0	completed 30/9/2021
Keppel Sands Pathway (missing link)	Keppel	\$120,348		4.0	completed 25/9/2021
Marlborough Place making (main street and park - with school)	Mirani	\$100,000		3.0	completed 30/9/2021
Mount Charlton Reservoir Repairs	Mirani	\$50,000		3.0	completed 27/6/2021
Rotary Park Refurbishment - Farnborough Road	Keppel	\$360,000		5.0	completed 30/9/2021
Stage 1 Arthur Street Sewer	Keppel	\$685,000		7.0	completed 30/9/2021
The Caves Footpath (School to Buch Square)	Keppel	\$135,000		4.0	completed 24/9/2021
Welcome Signage for Shire	Keppel	\$100,000		2.0	completed 30/9/2021
Rockhampton RC					
Rockhampton Airport Terminal Upgrade	Rockhampton	\$6.440M		9.0	completed 26/3/2021

2021-24 Works for Queensland Projects	Electorate	Budget	jobs created /supported		Project Status
			Est	Act	
Livingstone SC					
Beaman Park amenities	Keppel	\$150,000	4.0		exp completion Jun-2023
Rotary Park irrigation	Keppel	\$45,000	2.0		exp completion Jun-2023
Bell Park footpath	Keppel	\$20,000	2.0		exp completion Jun-2023
Matthew Flinders Dve	Keppel	\$1.69M	12.0		exp completion Jun-2022

2021-24 Works for Queensland Projects	Electorate	Budget	jobs created /supported		Project Status
			Est	Act	
Kelly's Dam tunnel	Keppel	\$205,000	5.0		exp completion Jun-2022
Kelly's Dam seepage	Keppel	\$185,000	5.0		exp completion Jun-2022
Mt Chalton reservoir	Keppel	\$225,000	6.0		exp completion Jun-2023
Jabiru Drive	Keppel	\$980,000	12.0		exp completion Jun-2023
Rockhampton RC					
North Rockhampton sewage treatment plant upgrade	Rockhampton	\$6.46M	81.0		exp completion Jun-2023
Botanic Gardens playground renewal	Rockhampton	\$1.4M	6.0		exp completion Oct-2022
Fitzroy River boardwalk refurbishment	Rockhampton	\$1.6M	7.0		exp completion Jul-2024

Released under RTI

REGIONAL ACTION PLAN



Tourism and Events Queensland



Department of Agriculture and Fisheries



Tourism and Events Queensland



Central Queensland

The Queensland Budget will directly support Central Queensland with significant expenditure in 2021-22 including:

Infrastructure	for productivity-enhancing infrastructure and capital works, estimated to support around
\$973M	3,200 jobs in this region.
Health	for the Central Queensland Hospital and Health Services.
\$691.4M	
Education	to maintain, improve and upgrade schools in Central Queensland region.
\$74.6M	

Central Queensland will also benefit from:

Rookwood Weir	in 2021-22 to continue construction of Rookwood Weir to enhance Central Queensland's agricultural and urban water supply by up to 86,000 megalitres.
\$140M	
Social Housing	in 2021-22 to expand and improve social housing in Central Queensland, delivered in partnership with the Australian Government.
\$28.4M	
Skilling Queenslanders for Work	in 2021-22 to fund more training opportunities and increase workforce participation in Central Queensland.
\$6M	

Delivering for the Central Queensland region



Building our Regions

\$69.5 million allocated to 37 critical infrastructure projects in Central Queensland, supporting economic development and supporting 743 jobs.

(March 2015 to June 2021)



Jobs and Regional Growth Fund

\$41.3 million capital expenditure supported and 131 new full-time jobs generated in Central Queensland.

(February 2017 to May 2021)



Back to Work

\$29.9 million paid to 1,291 employers in Central Queensland to help employ 2,905 eligible unemployed jobseekers.

(July 2016 to May 2021)



Works for Queensland

\$23.7 million provided to regional councils in Central Queensland to undertake 73 minor infrastructure and maintenance projects.

(June 2019 to June 2021)

Restoring frontline services in Central Queensland

Growth from March 2015 to March 2021



362 extra nurses
up 30.1%



128 extra doctors
up 53.9%



49 extra police officers
up 9.2%



31 extra firefighters
up 25.8%



Queensland
Government

budget.qld.gov.au

Central Queensland

- 1 **Capella State School**
\$1.8 million in 2021-22 to upgrade the administration building.
- 2 **Yeppoon State High School**
\$7.8 million in 2021-22 out of a \$9.6 million total spend to construct a new building for additional learning spaces.
- 3 **Rosslyn Bay Boat Harbour, reconfiguration of boating facilities**
\$250,000 in 2021-22 out of a \$2 million total spend to extend the floating pontoon at Rosslyn Bay Harbour to improve access to the southern Great Barrier Reef and the Keppel Islands.
- 4 **Great Keppel Island Rejuvenation Pilot**
\$4.4 million in 2021-22 out of a \$30 million total spend to deliver enabling infrastructure to stimulate tourism development on the island and throughout the region.
- 5 **Capricornia Correctional Centre expansion**
\$20.6 million in 2021-22 out of a \$243.2 million total spend to complete the construction of an additional 398 beds at Capricornia Correctional Centre.
- 6 **Bruce Highway (Rockhampton - St Lawrence), Neilsen Avenue to Plentiful Creek, improve safety**
\$9 million in 2021-22 out of a \$21.3 million total spend to widen pavement on the Bruce Highway between Neilsen Avenue and Plentiful Creek. Delivered in partnership with the Australian Government.

- 7 **Rockhampton Drug Rehabilitation and Treatment Facility**
\$5.7 million in 2021-22 out of a \$16.3 million total spend for a new 42-bed residential alcohol and other drug rehabilitation and treatment facility in Rockhampton. Part of the Action on Ice Strategy.
- 8 **Rockhampton State High School**
\$1.2 million in 2021-22 out of a \$3.2 million total spend to provide new skills development and training facilities and to install a school security fence.
- 9 **North Rockhampton Flood Backflow Prevention**
\$435,875 in 2021-22 out of a \$871,750 total spend to reduce the impact of flood water on the sewer network in the North Rockhampton Flood Management Area.

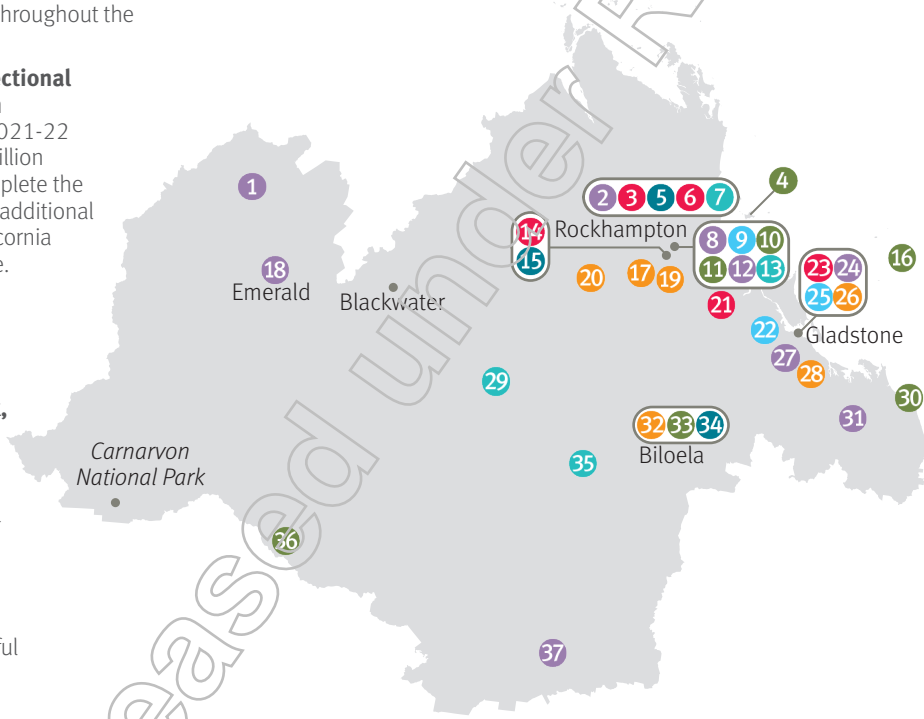
- 12 **Central Queensland University Rockhampton**
\$8 million in 2021-22 for a CQU Rockhampton campus consolidation and a new Central Queensland TAFE Centre of Excellence.
- 13 **Rockhampton Hospital**
\$6.2 million in 2021-22 out of a \$31.1 million total spend for construction projects to improve facilities at the Rockhampton Hospital site, including an expansion of the Mental Health Ward.
- 14 **Gavial - Gracemere Road (Lawrie Street), widen to four lanes and upgrade intersections**
\$20 million in 2021-22 out of a \$35 million total spend to widen to four lanes and upgrade intersections.

- 17 **Stanwell Power Station - overhauls, ash storage and sustaining projects**
\$74.4 million in 2021-22 to replace and refurbish existing infrastructure to ensure the continued reliability of electricity supply to Queensland and the National Electricity Market.
- 18 **Emerald State School**
\$1.8 million in 2021-22 to upgrade the administration building.
- 19 **Bouldercombe primary plant replacement**
\$8.8 million in 2021-22 out of a \$40.4 million total spend to replace ageing plant equipment at Bouldercombe substation to ensure the continued reliability of electricity supply to the surrounding area.

- 20 **Rookwood Weir**
\$140 million in 2021-22 out of a \$367.2 million total spend to continue construction of Rookwood Weir to enhance Central Queensland's agricultural and urban water supply by up to 86,000 megalitres. Part of the National Water Infrastructure Development Fund, delivered in partnership with the Australian Government.

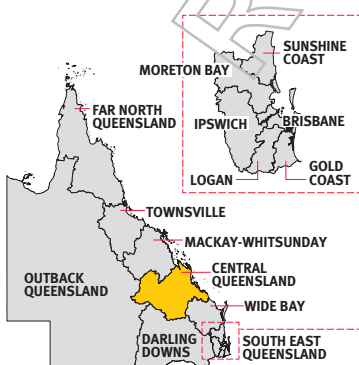
- 21 **Bruce Highway additional funding, Gladstone to Rockhampton and Mackay to Proserpine, funding commitment**
\$500 million funding towards priority upgrades between Mackay and Proserpine, and between Gladstone and Rockhampton. Details and timing subject to negotiation with the Australian Government. Delivered in partnership with the Australian Government.

- 22 **Gladstone State Development Area**
\$1 million in 2021-22 out of a \$18.9 million total spend to develop infrastructure required to support the efficient delivery of major industrial expansion within the Gladstone State Development Area.



- 10 **Browne Stadium**
The Government has made a \$25 million commitment towards delivering a 10,000 seat stadium at Rockhampton's traditional home of rugby league, Browne Park.
- 11 **New Rockhampton Art Gallery**
\$3.5 million in 2021-22 out of a total contribution of \$15 million to the Rockhampton Regional Council for the planning of and construction of the new Rockhampton Art Gallery.
- 15 **Gracemere replacement auxiliary fire and rescue station**
\$496,000 in 2021-22 out of a \$2.2 million total spend to complete the replacement auxiliary fire and rescue station at Gracemere.
- 16 **Heron Island**
\$416,188 in 2021-22 out of a \$836,550 total spend to install solar infrastructure and waste management equipment, along with removal of legacy waste. Delivered in partnership with the private sector.

- 15 **Gracemere replacement auxiliary fire and rescue station**
\$496,000 in 2021-22 out of a \$2.2 million total spend to complete the replacement auxiliary fire and rescue station at Gracemere.
- 16 **Heron Island**
\$416,188 in 2021-22 out of a \$836,550 total spend to install solar infrastructure and waste management equipment, along with removal of legacy waste. Delivered in partnership with the private sector.



23 Gladstone Port initiatives
\$118.5 million in 2021-22 including \$44.1 million for RG Tanna Coal Terminal asset upgrades, \$14.1 million for port services, \$9.8 million for Auckland Point berths and \$6.5 million for Marina and Pilot projects.

24 Gladstone State High School
\$340,000 in 2021-22 out of a \$2 million total spend to upgrade skills development and training facilities.

25 Clinton Industrial Estate
\$500,000 in 2021-22 out of a \$20.1 million total spend to develop the Clinton Industrial Estate to help create economic development in the Gladstone region.

26 Gladstone South secondary systems replacement
\$4.2 million in 2021-22 out of a \$20.8 million total spend to replace aged secondary systems at the Gladstone South Substation to ensure continued reliability of electricity supply to the surrounding area.

27 Calliope State High School
\$12.9 million in 2021-22 out of a \$13.8 million total spend to construct stage 2 of Calliope State High School.


28 Awoonga Dam Fish Hatchery
\$4.2 million in 2021-22 out of a \$10.8 million total spend to complete construction of a new fish hatchery facility at Awoonga Dam.

29 Woorabinda Multi-Purpose Health Service
\$2 million in 2021-22 out of a \$12.5 million total spend for the facility to increase from four residential aged care beds to 14, including the upgrade of the laundry facilities and the construction of a new kitchen.

30 Discovery Coast Sport and Recreation Association
\$533,000 in 2021-22 out of a \$593,000 total spend to construct two tennis courts, a walking track and an outdoor gym to support physical activity in Agnes Water. Part of the Activate! Queensland program.

31 Miriam Vale State School
\$1.2 million in 2021-22 to upgrade an existing amenities block.

KEY

-  Community wellbeing
-  Utilities
-  Health
-  Education
-  Transport and roads
-  Justice and safety
-  Government services
-  Recreation and culture
-  S/R Statewide/region-wide
-  Relates to election commitment

32 Callide Power Station enhancements, overhauls and refurbishment
\$53.6 million in 2021-22 (including \$43.5 million at Callide B) for planned maintenance and overhauls.

33 Banana Shire Cardboard Recycling Project
\$27,301 in 2021-22 out of a \$216,480 total spend to support the expansion of cardboard recycling services in the Banana Shire.

34 Biloela replacement police facility
\$3.9 million in 2021-22 out of a \$5 million total spend to complete the replacement police facility at Biloela.

35 Moura Multi-Purpose Healthcare Service
\$3.5 million in 2021-22 out of a \$7.2 million total spend for the redevelopment of the Moura Multi-Purpose Healthcare Service, including renewal and upgrading of aged care facilities with provision for future demand.

36 Carnarvon National Park visitor facilities upgrade
\$667,000 in 2021-22 out of a \$2.4 million total spend to upgrade visitor infrastructure at Carnarvon National Park.

37 Taroom State School
\$1.2 million in 2021-22 out of a \$1.5 million total spend to upgrade an existing amenities block.

Please note: Not all government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

To see more Palaszczuk Government initiatives visit budget.qld.gov.au

New Rookwood Weir bridge completed

The new bridge over the Fitzroy River at Riverslea has officially opened, the third road upgrade delivered as part of the Rookwood Weir project. To date, bridge and road upgrades have created over 100 jobs, while construction of the weir itself will support a further 200 jobs for Queenslanders, with 140 of these jobs going to local workers.

The Queensland and Australian Governments have each committed another \$7.5 million for the Rookwood Weir to unlock 10,000 additional megalitres of water for Central Queensland, bringing the total investment to \$367.2 million. Rookwood Weir will be a transformational piece of water infrastructure that will underpin agricultural growth and supply industrial and urban water to the Rockhampton, Yeppoon and Gladstone communities.

The 86,000 megalitres of water from the weir increases water security and gives local farmers greater opportunities to expand their businesses, creating more jobs and greater resilience in regional communities through drought, bushfires, floods and COVID-19.



Image courtesy of Rockhampton Regional Council



Image courtesy of Gladstone Ports Corporation

Powering Queensland's ports and shipping

The Queensland Government is investing \$21 million over four years for a plan to revitalise and strengthen the state's coastal shipping and reinvigorate maritime jobs.

Reinvigorating Queensland's coastal shipping industry builds resilience in the supply chain and helps maintain essential transport links. The investment will make better use of Queensland's 'blue highway' by giving businesses more transport options and creating new regional jobs.

The new Maritime Consultation Group of port representatives, maritime industry and training organisations will work with government to grow the state's maritime capacity. The group will consider the incentives for new and existing operators to establish a new regional coastal shipping service between Brisbane and Townsville, and for existing operators to switch to Queensland crews.

As part of the plan, \$1 million will fund maritime cadetships and training for Queenslanders who want to enter the industry or upskill.

BUDGET 2021-22 AT A GLANCE

Jobs recovered since May 2020	253,200
Queensland Jobs Fund	\$3.34B
Total infrastructure program, over 4 years	\$52.2B
Percentage of capital spend outside of Greater Brisbane	61.2%
Health in 2021-22	\$22.2B
Education and training in 2021-22	\$18.3B
COVID-19 economic support initiatives, more than	\$14.2B
Concessions and lowering the cost of living	\$6.1B
Social housing and homelessness investment, over 4 years	\$1.9B

Tax relief package

The government provided significant tax relief to support Queensland businesses, landlords, tenants, pubs and clubs, including:

- payroll tax refunds, waivers and deferrals for eligible businesses, targeted at small to medium businesses
- a payroll tax exemption for wages subsidised by the JobKeeper payment
- land tax rebates, waivers and deferrals for eligible taxpayers.

An estimated 280 employers in Central Queensland will also benefit in 2021-22 from the higher payroll tax threshold.

STATEWIDE HIGHLIGHTS

The Queensland Government's Economic Recovery Plan continues to support businesses, workers, families and communities across the state. Our success in managing the health challenges imposed by the COVID-19 pandemic means the state's **\$360 billion** economy has begun to recover sooner and is stronger than the rest of Australia.

2021-22 Budget highlights include:

- Record health investment of **\$22.2 billion** will continue to provide a world-class health system, which is also critical to effectively manage the ongoing risks of COVID-19.
- The new **\$3.34 billion** Queensland Jobs Fund focuses on investment attraction and industry development to attract the investment needed to drive ongoing growth, and provide wider economic and employment benefits.
- The **\$52.2 billion** capital program over the forward estimates will help create many thousands of ongoing jobs, including an estimated **46,500** direct jobs in 2021-22.
- **\$460 million** toward targeted investments in flagship skills and training and employment programs Skilling Queenslanders for Work and a revitalised Back to Work program.

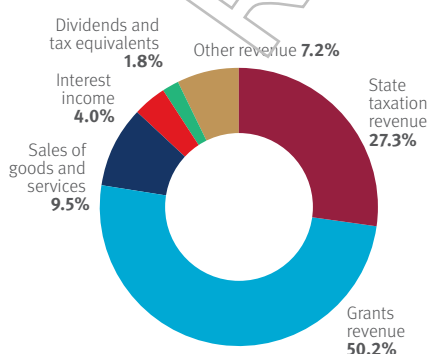
\$2 billion Queensland Renewable Energy and Hydrogen Jobs Fund

The \$2 billion Queensland Renewable Energy and Hydrogen Jobs Fund will provide cheaper, cleaner energy to power more jobs and industries in Queensland, while helping to deliver on our 50 per cent renewable energy target by 2030.

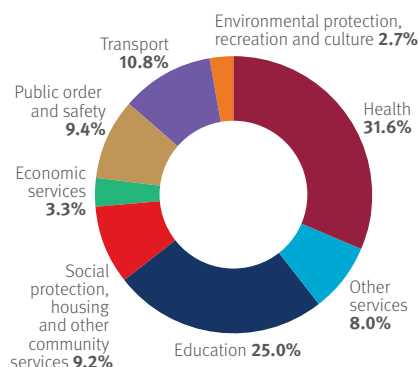
The Fund will increase investment by government-owned corporations in commercial renewable energy and hydrogen projects, along with supporting infrastructure, including in partnership with the private sector.

Forming part of the new \$3.34 billion Queensland Jobs Fund, this investment will ensure Queensland capitalises on economic development opportunities and creates more jobs and industries through cheaper, cleaner energy.

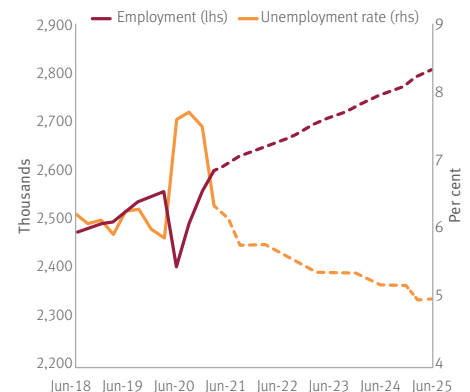
2021-22 revenue



2021-22 expenses



Queensland's labour market forecasts



Schools – Overview

Recommended response

- We are investing **\$1.4 billion in 2021-22 to build, maintain and improve schools across the state.**
- We are opening **3 new schools this year (2022)** and we are **planning for a new school in Brisbane's inner west over the coming years** and **substantially expanding 13 existing schools by the end of June 2022.**
- Since **coming to Government in 2015**, we have opened **21 new schools.**
- **My Government is also investing \$20M for planning and land acquisitions for a further 16 new schools beyond 2023.**
- Queensland is a growing state and we are delivering the infrastructure and educational facilities needed to support this growth.
- **Of the 40 schools in the Rockhampton Regional Council (RRC) and Livingstone Shire Council (LSC) areas:**
 - major infrastructure work carried out at **19 schools totalling around \$33.4M;**
 - **more than \$40M worth of works at 15 schools** are in progress; and
 - **all schools have air conditioning and solar panels installed.**
- All Queensland state school classrooms, libraries and staff rooms are now air conditioned, delivering more comfortable teaching and learning environments for our students, teachers and school communities.

Key facts

New Schools

- There are no new schools that have recently opened or planned for this region.

Major infrastructure work

- Almost \$33.4M worth of major works completed at 19 schools in the region since 2017.

Electorate	School	Budget	Work done
Rockhampton	Allenstown State School	\$1.0M	refurbished Block 7 – completed by Jun-2018
Rockhampton	Berserker Street State School	\$763,936	repurposed classrooms & replace air conditioning – completed by Jun-2017
Keppel	Byfield State School	\$140,376	upgraded amenities – completed by Jun-2018
Rockhampton	Crescent Lagoon State School	\$295,000	<i>equitable access to amenities and B Block, completed May 2022*</i>
Keppel	Emu Park State School	\$650,000	demolish and build new amenities block – completed by Nov-2021
		\$375,000	<i>equitable access to B Block and the stage, completed May 2022*</i>
Keppel	Farnborough State School	\$300,000	refurbish Prep and replace shade sails – completed by Jun-2020
Keppel	Frenchville State School	\$517,112	2 space special education area - relocate building – completed by Jun-2019
		\$990,000	hard covered shade structure over courts – completed by Jun-2021
Rockhampton	Glenmore State High School	\$835,000	refurbish Block N – completed Mar 2020
Rockhampton	Gracemere State School	\$300,000	Amenities upgraded throughout the school by May-2022
		\$400,000	<i>security fence* completed May-2022</i>
Keppel	Keppel Sands State School	\$538,000	<i>replace the amenities and transpiration pit* – completed by Nov-2021</i>
Keppel	Mount Archer State School	\$700,000	<i>security fence* – completed by Nov-2021</i>

Electorate	School	Budget	Work done
Mirani	Mount Morgan State High School	\$790,966	refurbished manual arts building – completed by Jun-2019
Rockhampton	North Rockhampton State High School	\$2.5M	refurbished the home economics and D block – completed in 2019-20
		\$400,000	Refurbished Block D undercroft for new Health Hub – completed Apr-2022
Keppel	Parkhurst State School	\$7.8M	new building-with learning spaces – completed by Jun-2021
Rockhampton	Rockhampton Special School	\$3.5M	additional classrooms – completed in 2018
Rockhampton	Rockhampton State High School	\$700,000	<i>security fence completed by Apr-2022*</i>
Keppel	Taranganba State School	\$250,000	<i>equitable access to amenities* – completed by Jun-2021</i>
		\$650,000	<i>refurbish P Block* – completed by Jun-2021</i>
		\$862,010	resurface multi-purpose courts – completed by Jun-2018
Keppel	The Caves State School	\$850,000	upgrade administration area – completed by Jun-2019
Keppel	Yeppoon State High School	\$1.8M	upgrade hall – completed by Jun-2018
		\$5.1M	new building – refurbished administration to 5 GLAs – completed by Jun-2020
		\$85,000	<i>equitable access to the oval* – completed by Jun-2021</i>
		\$65,000	<i>equitable access to core classrooms* – completed by Jun-2021</i>

Electorate	School	Budget	Work done
		\$1.06M	refurbish science Block A – completed by Nov-2021

Notes:

- GLAs – general learning areas
- * 2020 election commitment
- **Going forward, we're also investing more than \$40.7M** worth of works, in 15 schools including:

Electorate	Centre Name	Budget	Project
Mirani	Bouldercombe State School	\$100,000	<i>playground shade*</i>
Rockhampton	Crescent Lagoon State School	\$85,000	install a lift in Block A*
		\$350,000	Refurbish administration block, contract to be awarded by Jul-2022, with expected completion by Jan-2023
Keppel	Farnborough State School	\$24,000	<i>equitable access to a multi-purpose stage*</i>
		\$38,000	<i>install a ceiling hoist*</i>
Rockhampton	Gracemere State School	\$295,000	New hard covered shade structure over existing multi-purpose court, expected completion Jun-2022
Keppel	Lakes Creek State School	\$625,000	refurbish Block A amenities, expected completion Jun-2022
Rockhampton	North Rockhampton State High School	\$25,000	<i>equitable access to the multi-purpose hall stage*</i>
Keppel	Parkhurst State School	\$6.4M	New administration building, expected completion Dec-2022
Rockhampton	Port Curtis Road State School	\$250,000	<i>replace the septic system*</i>

Electorate	Centre Name	Budget	Project
Rockhampton	Rockhampton North Special School	\$14.628M	additional classrooms
Rockhampton	Rockhampton State High School	\$2.5M	<i>new aquaculture research facility, contract to be awarded by end of June 2022, with expected completion by start of school, 2023*</i>
Keppel	Taranganba State School	\$250,000	<i>equitable access to amenities*</i>
Rockhampton	The Hall State School	\$5.0M	<i>new multiple purpose hall, contract to be awarded by end August 2022 with expected completion by end of June 2023*</i>
Mirani	Westwood State School	\$250,000	<i>equitable access to amenities*</i>
Keppel	Yeppoon State High School	\$9.0M	<i>specialist classrooms*</i>
Keppel	Yeppoon State School	\$850,000	<i>refurbish the STEM space* (Blocks C & H)</i>

Note:

- ** 2020 election commitment*
- *STEM – Science, Technology, Engineering and Mathematics*

Air conditioning and solar panels

- On 27 February 2020, the Government announced the Cooler Cleaner Schools Program (CCSP) which will provide more than \$477M over 4 years to air condition state schools and expand the existing ACES program.
- On 19 April 2022, the Government announced the CCSP has been fully delivered, providing all Queensland state school classrooms, libraries and staff rooms with air conditioning. Installations were completed over two months ahead of schedule to ensure air-conditioned spaces were available from the start of Term 2, 2022.
- The CCSP replaced the Government's former CSP.

Air Conditioning and Solar Panels in Schools – Rockhampton Regional Council (RRC) and Livingstone Shire Council (LSC) areas

Electorate	LGA	School Facility	CSP Air Conditioning	ACES Solar Panels
Rockhampton	RRC	Allenstown State School	installed (CSP)	Phase 3 – completed
Mirani	RRC	Bajool State School	installed (CSP)	installed – prior to ACES
Rockhampton	RRC	Berserker Street State School	installed (CSP)	Phase 1 completed – 96 panels
Mirani	RRC	Bouldercombe State School	installed (CSP)	Phase 3 – completed
Keppel	LSC	Byfield State School	installed (CSP)	installed – prior to ACES
Keppel	LSC	Cawarral State School	installed (CSP)	Phase 2 completed – 90 panels
Keppel	LSC	Coowonga State School	installed (CSP)	installed – prior to ACES
Rockhampton	RRC	Crescent Lagoon State School	installed (CSP)	Phase 1 completed – 164 panels
Rockhampton	RRC	Depot Hill State School	installed (CSP)	installed – prior to ACES
Keppel	LSC	Emu Park State School	installed (CSP)	Phase 2 completed – 237 panels
Keppel	LSC	Farnborough State School	installed (CSP)	Phase 3 – complete
Keppel	RRC	Frenchville State School	installed (CSP)	Phase 1 completed – 274 panels upgraded to 667 panels
Rockhampton	RRC	Glenmore State High School	installed (CSP)	Phase 1 completed – 272 panels
Rockhampton	RRC	Glenmore State School	installed (CSP)	Phase 1 completed – 242 panels
Mirani	RRC	Gogango State School	installed (CSP)	installed – prior to ACES
Rockhampton	RRC	Gracemere State School	installed (CSP)	Phase 2 completed – 118 panels
Keppel	LSC	Keppel Sands State School	installed (CSP)	installed – prior to ACES
Keppel	RRC	Lakes Creek State School	installed (CSP)	Phase 1 completed – 96 panels
Mirani	LSC	Marlborough State School	installed (CSP)	installed – prior to ACES
Mirani	RRC	Marmor State School	installed (CSP)	installed – prior to ACES
Mirani	LSC	Milman State School	installed (CSP)	installed – prior to ACES
Keppel	RRC	Mount Archer State School	installed (CSP)	Phase 1 completed – 194 panels
Mirani	RRC	Mount Morgan Central State School	installed (CSP)	Phase 3 completed – 224 panels
Mirani	RRC	Mount Morgan State High School	installed (CSP)	Phase 3 – completed

Electorate	LGA	School Facility	CSP Air Conditioning	ACES Solar Panels
Rockhampton	RRC	North Rockhampton State High School	installed (CSP)	Phase 1 completed – 258 panels upgraded to 806 panels
Rockhampton	RRC	Park Avenue State School	installed (CSP)	Phase 3 completed – 105 panels
Keppel	RRC	Parkhurst State School	installed (CSP)	Phase 2 completed – 238 panels
Rockhampton	RRC	Port Curtis Road State School	installed (CSP)	installed – prior to ACES
Mirani	RRC	Ridgelands State School	installed (CSP)	installed – prior to ACES
Rockhampton	RRC	Rockhampton North Special School	installed (CSP)	Phase 1 completed – 90 panels
Rockhampton	RRC	Rockhampton Special School	installed (CSP)	Phase 2 completed – 242 panels
Rockhampton	RRC	Rockhampton State High School	installed (CSP)	Phase 3 – completed
Mirani	RRC	Stanwell State School	installed (CSP)	installed – prior to ACES
Keppel	LSC	Taranganba State School	installed (CSP)	Phase 2 completed – 290 panels
Keppel	LSC	The Caves State School	installed (CSP)	installed – prior to ACES
Rockhampton	RRC	The Hall State School	installed (CSP)	Phase 3 completed – 269 panels
Rockhampton	RRC	Waraburra State School	installed (CSP)	Phase 2 completed – 242 panels
Mirani	RRC	Westwood State School	installed (CSP)	installed – prior to ACES
Keppel	LSC	Yeppoon State High School	installed (CSP)	Phase 1 completed – 288 panels upgraded to 719 panels
Keppel	LSC	Yeppoon State School	installed (CSP)	Phase 3 completed – 242 panels