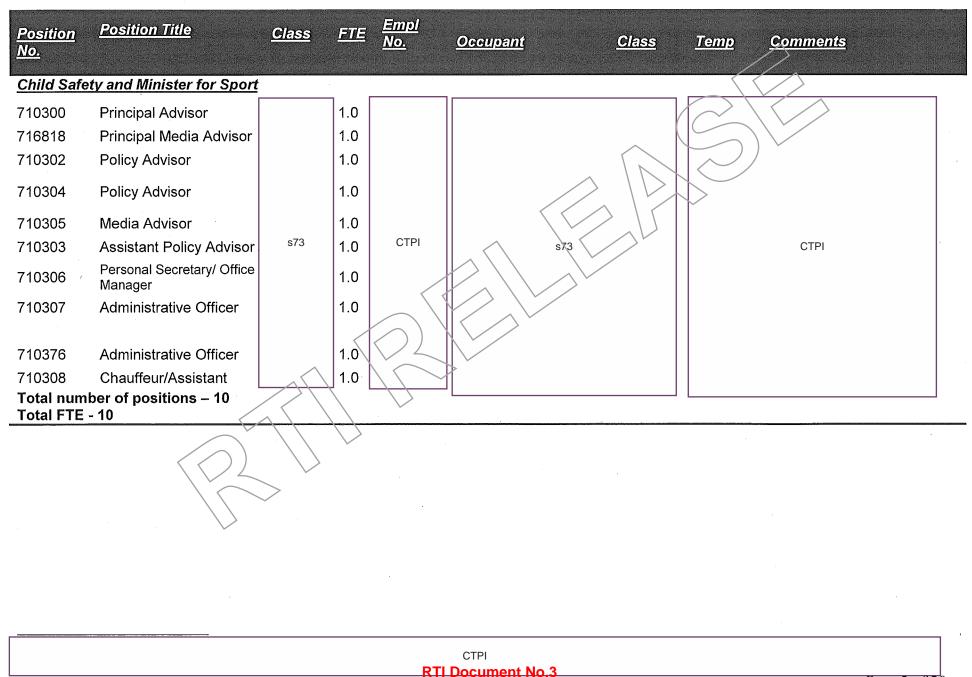
<u>Position</u> <u>No.</u>	Position Title	<u>Class</u>	<u>FTE</u>	<u>Empl</u> <u>No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
Agricultu	re, Food and Regional Ec	onomies	_			]		
718563	Principal Advisor		1.0					
718564	Senior Media Advisor		1.0					
718565	Policy Advisor		1.0				$\land$	
718567	Assistant Policy Advisor		1.0					
718568	Assistant Media Advisor	s73	1.0	СТРІ	\$73			CTPI
718569	Personal Secretary/Office Manager		1.0					
718570	Administrative Officer		1.0					
718571	Administrative Officer		1.0					
718572	Chauffeur/Assistant		1.0	$\left( \right) \right)$	V V			
Total nun Total FTE	nber of positions – 9 E – 9			V5	>			
		$\land$						

<u>Position</u> <u>No.</u>	Position Title	<u>Class</u>	<u>FTE</u>	<u>Empl</u> <u>No. C</u>	<u>Decupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
Attorney-0	General, Minister for Loca	al Governi	<u>nent an</u>	d Special Mi	nister of State			
718494	Principal Advisor		1.0			(		
718495	Principal Media Advisor		1.0			(		
718496	Senior Policy Advisor		1.0					)
718794	Senior Policy Advisor		1.0					
718498	Policy Advisor		1.0			3 1	$\sim$	
718645	Policy Advisor		1.0					
718518	Assistant Media Advisor		1.0					
718497	Assistant Policy Advisor	s73	1.0	CTPI	s73			CTPI
718521	Assistant Policy Advisor		1.0					
718499	Personal Secretary/Offic Manager	xe	1.0	$\mathcal{D}$				
718674	Administrative Officer		1.0		Í			
718964	Administrative Officer (Med	dia)	1.0	$\langle \rangle$				
719088	Administrative Officer		1.0					
719361	Media Assistant		1.0					
718500	Chauffeur/Assistant	$\searrow$	1.0					
Total num Total FTE	ber of positions – 15 – 14	>			-			

CTPI



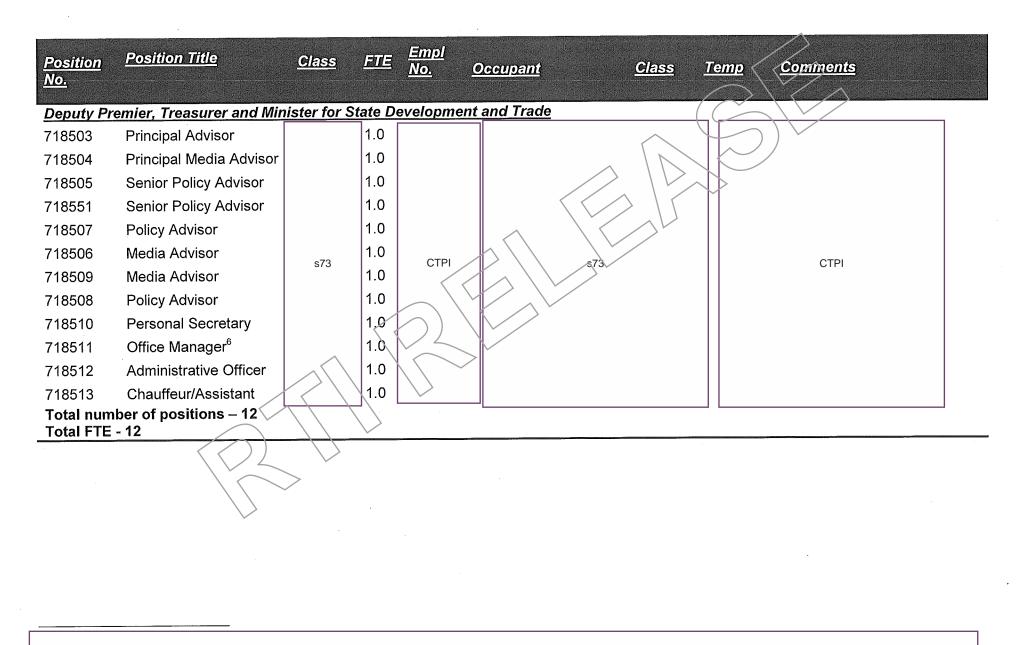
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## MINISTERIAL ESTABLISHMENT as at 31.12.11

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<u>Position</u> <u>No.</u>	Position Title	<u>Class</u>	<u>FTE</u>	<u>Empl</u> <u>No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
Communit	ty Services and Housing	and Minis	ter for	<u>Women</u>			$\frown$	
710547	Principal Advisor		1.0			(		
710548	Principal Media Advisor		1.0				$\square$	
710549	Senior Policy Advisor		1.0			$\sim 10$		
710321	Policy Advisor		1.0				$\triangleright$	
710551	Assistant Media Advisor		1.0					
710552	Assistant Policy Advisor	s73	1.0	СТРІ	\$73			СТРІ
710553	Personal Secretary/ Office Manager		1.0					
710554	Administrative Officer		1.0	$\bigcirc)$				
710555	Administrative Officer		1.0	$\bigvee$				
710556	Chauffeur/Assistant		1.0	$//\sim$				
Total num Total FTE	ber of positions – 10 - 10				·	I		
		>						
					СТРІ			

**RTI Document No.4** 



<u>Position</u> <u>No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl</u> <u>No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<u>Disability</u> Partnersh	<u>Services, Mental Health a</u> ips	nd Aborig	ginal a	nd Torres S	Strait Islander			
718632	Principal Advisor		1.0					
718633	Principal Media Advisor		1.0					
718634	Senior Policy Advisor		1.0			$\land   \rangle$		
718635	Assistant Policy Advisor		1.0				$\rightarrow$	
718736	Assistant Media Advisor	s73	1.0	СТРІ		\$73		СТРІ
718637	Personal Secretary/ Office Manager		1.0					
718638	Administrative Officer		1.0					
718639	Administrative Officer		1.0	$\square$				
718640	Chauffeur/Assistant		1.0	$\mathbb{N}^{\perp}$				
Total num Total FTE	iber of positions – 9 – 9				·			

<u>Position</u> <u>No.</u>	Position Title	<u>Class</u>	<u>FTE</u>	<u>Empl</u> <u>No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<b>Education</b>	and Industrial Relations							
718549	Principal Advisor		1.0			/		
718550	Principal Media Advisor		1.0			$\langle \rangle$		
718552	Senior Policy Advisor		1.0					
718553	Policy Advisor		1.0					
718554	Policy Advisor		1.0			$2   \Gamma$	Ĭ	
718555	Media Advisor		1.0					
718556	Media Advisor		1.0					
718557	Assistant Policy Advisor	s73	1.0	CTPI	s73			СТРІ
718558	Assistant Policy Advisor		1.0					
719424	Assistant Media Advisor		1.0	$\bigcirc \land \land$				
718559	Personal Secretary/ Office Manager		1.0	$\langle \rangle$				
718561	Administrative Officer	$\langle \langle \rangle$	1.0	$\checkmark$				
718560	Administrative Officer		1.0					
718562	Chauffeur/Assistant	$\searrow$	1.0		J			
Total num Total FTE	ber of positions – 14 – 12	>			L			

<u>Position</u> <u>No.</u>	Position Title	<u>Class</u>	<u>FTE</u>	<u>Empl</u> <u>No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
Employme	ent, Skills and Mining		_		<u></u>			
718573	Principal Advisor		1.0					
718574	Principal Media Advisor		1.0			^		
718575	Senior Policy Advisor		1.0				$\langle \sim$	
Position counted	Policy Advisor							
718577	Policy Advisor		1.0					
719675	Media Advisor		1					
718804	Assistant Media Advisor	s73	1.0	СТРІ		s73		СТРІ
718576	Assistant Policy Advisor		1.0					
719108	Assistant Policy Advisor		1.0	$\left( \right)$				
718579	Personal Secretary/ Office Manager		1.0					
718580	Administrative Officer	$\nearrow$	1.0	$\searrow$				
718581	Administrative Officer		1.0					
718582	Chauffeur/Assistant		1.0					
Total num Total FTE	ber of positions - 13 - 12	>			1			
		-		-				

CTPI RTI Document No.8 Page & of 20

<u>Position</u> <u>No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl</u> <u>No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>	
Energy an	d Water Utilities								
718527	Principal Advisor		1.0						
718530	Senior Media Advisor		1.0			$\sim$	()	$\bigvee$	
718529	Senior Policy Advisor		1.0			11	$\sim$		
718528	Media Advisor		1.0			$\geq$			
718531	Assistant Policy Advisor		1.0			1			
718532	Assistant Policy Advisor	s73	1.0	CTPI	\$73	21		CTPI	
718533	Personal Secretary/Office Manager		1.0						
718534	Administrative Officer		1.0						
718536	Administrative Officer		1.0	$\mathbb{D} \setminus \langle$					
718537	Chauffeur/Assistant		1.0	$V \downarrow \setminus$					
Total num Total FTE	ber of positions – 10 – 10				· · ·	n na sana ang ang ang ang ang ang ang ang ang			
, .	/								

<u>Position</u> <u>No.</u>	Position Title	<u>Class</u>	<u>FTE</u>	<u>Empl</u> <u>No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>	
Environme	ent				-				
718592	Principal Advisor		1.0						
718593	Principal Media Advisor		1.0			^			
718594	Senior Policy Advisor		1.0						
718595	Policy Advisor		1.0			$\land \mid \triangleright$			
718598	Policy Advisor		1.0						
718599	Assistant Policy Advisor	s73	1.0	СТРІ	s	73		СТРІ	
718596	Assistant Media Advisor		1.0						
718600	Personal Secretary/Office Manager		1.0						
718601	Administrative Officer		1.0	()					
718602	Administrative Officer		1.0	$\mathbb{N}^{\mathcal{L}}$					
718603	Chauffeur/Assistant	$\square$	1.0	$\backslash\langle $	>				
	Total number of positions – 11 Total FTE - 11								
			$\bigtriangledown$						

<u>Position</u> <u>No.</u>	Position Title	<u>Class</u>	<u>FTE</u>	<u>Empl</u> <u>No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>	
<u>Finance, l</u>	latural Resources and th	<u>e Arts</u>							
718583	Principal Advisor		1.0			(			
718585	Principal Media Advisor		1.0						
719208	Senior Policy Advisor		1.0				$\sim$		
718586	Policy Advisor		1.0						
718660	Media Advisor		1.0						
718597	Assistant Policy Advisor	s73	1.0	СТРІ	\$73	71		CTPI	
718588	Assistant Media Advisor		1.0						
718587	Assistant Policy Advisor		1.0						
718589	Personal Secretary/ Office Manager		1.0						
718590	Administrative Officer		1.0	K/L					
718591	Chauffeur/Assistant		1.0		>				
Total num Total FTE	ber of positions – 11 - 10			$\bigtriangledown$		//			
		>							
					СТРІ				
				RTIC	Ocument No.11			D	e 11 of 20

<u>Positio</u> <u>n</u> <u>No.</u>	<u>Position Title</u>	<u>Class</u>	<u>ETE</u>	<u>Empl</u> <u>No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>		
	nent Services, Building In	dustry an	d Infor	mation and	d Communication		$\bigcirc$	$\langle \rangle$		
<u>Technolo</u> 718625	Principal Advisor		1.0							
718626	Principal Media Advisor		1.0							
718627	' Senior Policy Advisor		1.0			$>   \rangle$				
718628	Policy Advisor (ICT)		1.0							
718671	Assistant Policy Advisor		1.0							
718805	Assistant Media Advisor	s73	1.0	СТРІ						
718715	Assistant Policy Advisor	\$73	1.0		\$73			CTPI		
718629	Personal Secretary/Office Manager		1.0	Ň						
718535	Administrative Officer		1.0	$\sqrt{2}$						
718630 718631	Administrative Officer Chauffeur/Assistant		1.0							
	$\frown$				J					
	Total number of positions – 11 Total FTE – 9.8									
		>	samme and a special t							

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	RTI Document No.12	- L
		- L

	Position Title	<u>Class</u>	<u>FTE</u>	<u>Empl</u> <u>No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<u>Health</u>								$\rightarrow$
718514	Principal Advisor		1.0				h > 2	
719702	Principal Advisor		1.0					
718516	Principal Media Advisor		1.0					
718515	Senior Policy Advisor		1.0					
	•							
719426	Senior Policy Advisor		1.0					
718788	Senior Media Advisor		1.0					
718983	Media Advisor		1.0					
718517	Policy Advisor	s73	1.0	СТРІ	s7	73		CTPI
718519	Assistant Policy Advisor	310	10	$\sim$	5	0		
718578	Assistant Policy Advisor	$\langle \langle \rangle$	1.0	$\searrow$				
718522	Assistant Policy Advisor		1.0					
718520	Assistant Media Advisor		1.0					
718523	Personal Secretary/Office Manager		1.0					
718524	Administrative Officer		1.0					
718525	Administrative Officer		1.0					
718526	Chauffeur/Assistant		1.0					
Total num Total FTE	nber of positions – 16 14.6		1		ded by surrent odm		_][	

NOTE: Administrative support to the Parliamentary Secretary to be provided by current administrative staff in the Office.

CTPI RTI Document No.13

<u>Position</u> <u>No.</u>	Position Title	<u>Class</u>	<u>FTE</u>	<u>Empl</u> <u>No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
Main Roac	ls, Fisheries and Marine	Infrastruct	ure					
718538	Principal Advisor		1.0					
718540	Senior Policy Advisor		1.0			$\sim$		
718539	Senior Media Advisor		1.0				$\langle \ $	
718544	Media Advisor		1.0					
718541	Assistant Policy Advisor		1.0				1	
718542	Assistant Policy Advisor		1.0					
718543	Assistant Policy Advisor	s73	1.0	СТРІ		s73		СТРІ
718802	Assistant Media Advisor		1.0		$\searrow \bigvee$			
718545	Personal Secretary/ Office Manager		1.0	$\square$				
718546	Administrative Officer		1.0					
718547	Administrative Officer		1.0	$\backslash \langle \checkmark$				
718548	Chauffeur/Assistant	$\langle \rangle \rangle$	1.0	$  \rangle$				
Total num Total FTE	ber of positions – 12 – 11		$\checkmark$		-1			
	$\langle \mathcal{O} \rangle$							

<u>Position</u> <u>No.</u>	Position Title	<u>Class</u>	<u>FTE</u>	<u>Empl</u> <u>No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>	
Police, Co	rrective Services and Em	ergency S	Service	<u>es</u>					
710464	Principal Advisor		1.0						
710466	Principal Media Advisor		1.0					))	
710467	Senior Policy Advisor		1.0						
??????	Senior Policy Advisor		1.0						
710468	Policy Advisor		1.0						
710465	Media Advisor	s73	1.0	СТРІ	57	73		CTPI	
710470	Assistant Policy Advisor		1.0	/	$\langle \rangle \rangle \rangle$				
710808	Assistant Policy Advisor		1.0		$\land \land \lor$				
710472	Personal Secretary/Office Manager		1.0	$\sum$					
710473	Administrative Officer		1.0	$\bigvee$					
710475	Chauffeur/Assistant		1.0	$\langle \langle \rangle \sim$	1				
Total num Total FTE	ber of positions – 11 – 10			$\bigtriangledown$		•			

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<u>Position</u> <u>No.</u>	<u>Position Title</u>	<u>Class</u>	<u>Ete</u>	<u>Empl</u> <u>No.</u> C	<u>)ccupant</u> (	<u>Class</u> <u>Temp</u>	<u>Comments</u>
Premier a	and Minister for Reconstru	ction	_				
718455	Chief of Staff		1.0			$\sim$	
718456	Deputy Chief of Staff		1.0				
718460	Principal Media Advisor		1.0				
718457	Director-Gov Media Unit		1.0				
718458	Dpty Director, Govt Media Unit		1.0			26	
718459	Dpty Director, Govt Media Unit		1.0				
718644	Senior Media Advisor, Govt Media Unit		1.0				
718463	Director of Policy	s73	1.0	СТРІ	s73		СТРІ
718464	Regional Co-ordinator	$\sim$	1.0	$\backslash \bigcirc$	*		
718467	Senior Media Advisor		1.0	$\searrow$			
718468	Senior Media Advisor		1.0				
718461	Senior Policy Advisor		1.0				
718462	Senior Policy Advisor		1.0				
718465	Senior Policy Advisor		1.0				
718466	Senior Policy Advisor		1.0				
718470	Senior Policy Advisor		1.0				
718471	Co-ordinator, Media Monitoring		1.0				

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RTI Document No.16	]

<u>Position</u> <u>No.</u>	Position Title	<u>Class</u>	<u>FTE</u>	<u>Empl</u> <u>No. C</u>	<u>)ccupant</u>		<u>Class</u>	<u>Temp</u>	<u>Comments</u>
718481	Media Information Officer		1.0						
718482	Assistant Information Officer		1.0					$\langle \rangle$	
718483	Administrative Officer (Media)		1.0						
718484	Administrative Officer (Media)		1.0				$\int$		/
718485	Administrative Officer (Media)		1.0			$\land$			
718472	Policy Advisor		1.0						
718475	Policy Advisor		1.0				74		
718473	Policy Advisor		1.0		$\left  \right\rangle \left  \right\rangle$				
718476	Policy Advisor		1.0		$\langle \rangle \rangle$	$\checkmark$			
718480	Policy Advisor	s73	1.0	СТРІ		s73			CTPI
718474	Advisor		1.0	$\langle \rangle \rangle$					
718477	Liaison Officer	$\land$	1.0						
718478	Assistant Policy Advisor		1.0						
718479	Assistant Media Advisor	$\langle \langle \rangle$	1.0	$\checkmark$					
718486	Office Manager and Personal Secretary to the Chief of Staff		1.0						
718487	Personal Secretary	>	1.0						
718488	Assistant Personal Secretary	*	1.0						

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<u>Position</u> <u>No.</u>	Position Title	<u>Class</u>	<u>FTE</u>	<u>Empl</u> <u>No.</u>	<u>Occupant Class Temp</u>	<u>Comments</u>
718675	Support Officer		1.0			
718489	Support Officer Administrative Officer		1.0 1.0			
718490 718491	Administrative Officer (PS)	s73	1.0	CTPI	s73	СТРІ
718492	Chauffeur/Assistant		1.0			
718493	Chauffeur/Assistant		1.0			
Total nun Total FTE	nber of positions – 40 - – 34					
						· · ·
	СТРІ			RT	Document No.18	Page 18 of 20

<u>Position</u> <u>No.</u>	Position Title	<u>Class</u>	<u>FTE</u>	<u>Empl</u> <u>No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>	
<u>Tourism,</u>	Manufacturing and Smal	l Business			<u> </u>				
718616	Principal Advisor		1.0				$\overline{\mathcal{P}}$		
718617	Principal Media Advisor		1.0			$\sim$			
718618 718735 718619 718620 718636 718621 718622 718623 718623	Senior Policy Advisor Policy Advisor Media Advisor Assistant Policy Advisor Assistant Policy Advisor Personal Secretary/ Office Manager Administrative Officer Administrative Officer/Media Assistant Chauffeur/Assistant	s73	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	CTPI		573		CTPI	
Total nun Total FTE	nber of positions – 11 E – 9.4								]
					CTPI				
				RTI	Document No.19				Page 19 of 20

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<u>Position</u> <u>No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl</u> <u>No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>	
Transport	t and Multicultural Affairs						$\bigcirc$	$\langle \rangle$	
718604	Principal Advisor		1.0						
718605	Principal Media Advisor		1.0				$\sum_{i=1}^{n}$	) *	
718606	Senior Policy Advisor		1.0			$\land \mid \land \mid$	$\bigvee$	×	
718607	Policy Advisor		1.0				$\searrow$		
718608	Policy Advisor		1.0						
718609	Media Advisor		1.0		$\sim$				
718610	Assistant Policy Advisor		1.0		$P \setminus \setminus$				
718611	Assistant Policy Advisor	s73	1.0	СТРГ	$arphi \setminus \lor$	\$73		CTPI	
718612	Personal Secretary/ Office Manager		1.0	$\sum$					
718613	Administrative Officer	^	1.0						
718614	Administrative Officer		1.0						
718803	Administrative Officer (PS)		1.0	$\searrow$					
718615	Chauffeur/Assistant		1.0		]				
	nber of positions – 13				L				
Total FTE	: - 13	>		<u></u>	1000-00-00-00-00-00-00-00-00-00-00-00-00	and the management of the second s			and a second

Premier and Minister for Reconstruct	tion				28	F	G	н	,	J	к	L	м	
			AO	8-AO3 at Pa	vPt 3	'	0	F9 * H7	, Sum F+G+H		Sum F+G*K7			Sum I+J+K+L+N
	Andrew Constant and						OVERTIME &							
	cumbant	Desites Desites the		Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	****
		Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
(	Class		Number	Class & Pay Poini	2011-2012	2011-2012	2011-2012	LOADING 0.0134	LEAVE LOADING	0.0475	CONTRIB'NS 0.1275	0.0210	0.007	LABOUR COS
				urayrom		\$	\$	\$	\$	\$	\$	\$	\$	\$
		Chief of Staff	718455		1									
		Deputy Chief of Staff	718456		1									
		Director-Gov Media Unit	718457		1					/ / /				
		Deputy Director, Govt Media Unit	718458		0						$\geq$			
		Principal Media Advisor	718460		1					\ ' /				
		Senior Media Advisor	718467		0				$\langle \frown \rangle$					
		Deputy Director, Govt Media Unit	718459							$ \setminus \setminus \lor$				
		Senior Media Advisor	718468		1									
		Senior Policy Advisor	718461		1			$\land$		)) ~				
		Senior Policy Advisor	718462		1			$\backslash$	$\sim$	· _				
		Regional Co-Ordinator	718464		1		^	IN	$\langle \langle \rangle$					
		Senior Economic Advisor	718463					$ \rangle$						
		Senior Policy Advisor	718465		1	/			$\sim$					
		Senior Policy Advisor	718466		0	$\langle \rangle$	$\langle \land$	IT	Ť					
		Senior Media Advisor	718644				$\checkmark$							
		Senior Policy Advisor	718470					$\overline{}$						
		Co-ordinator Media Monitoring	718471				$\land \land \checkmark$							
		Policy Advisor	718472		0	$\langle \rangle$								
		Policy Advisor	718475		<u> </u>		$\sim$							
s73		Policy Advisor Advisor	718473 718474	s73	1	$\land \land \checkmark$				s73				
		Policy Advisor	718476	$ \langle \langle \rangle$	$\overline{1}$									
		Liaison Officer	718477		K									
		Office Manager/Personal Sec to COS		$\land$	$\left  \begin{array}{c} 1 \end{array} \right $	$\sim$								
		Personal Secretary	718487		H-H	/								
		Policy Advisor	718480											
		Assistant Policy Advisor	718478											
		Assistant Media Advisor	718479	$\sim$	0									
		Media Information Officer	718481	Ň	1									
		Assistant Personal Secretary	718488											
		Assistant Information Officer	718482											
		Administrative Officer	718675											
		Administrative Officer	718489											
		Administrative Officer	718490		1									
		Administrative Officer (PS)	718491											
		Administrative Officer	718483											
				1	0.4									
	$\backslash \lor$		718484		0.4									
	$\bigvee$	Administrative Officer (Media) Administrative Officer (Media)	718484 718485		0.4									
		Administrative Officer (Media) Administrative Officer (Media)	718484 718485 718492		100000000000000000000000000000000000000									
	Y	Administrative Officer (Media)	718485		0									
hauffeur Meal Allowances		Administrative Officer (Media) Administrative Officer (Media) Chauffeur/Assistant	718485 718492		0				I		I			s73
ncrement		Administrative Officer (Media) Administrative Officer (Media) Chauffeur/Assistant	718485 718492	· · · · · · · · · · · · · · · · · · ·	0							-	[	
ncrement		Administrative Officer (Media) Administrative Officer (Media) Chauffeur/Assistant	718485 718492		0							-		4,0
ncrement		Administrative Officer (Media) Administrative Officer (Media) Chauffeur/Assistant	718485 718492		0	3,112,978	64,166	41,714	3,218,858	175,307	405,086	66,720	22,532	4,0 3,8
ncrement		Administrative Officer (Media) Administrative Officer (Media) Chauffeur/Assistant	718485 718492		0 1 1	3,112,978	64,166	41,714	3,218,858	175,307	405,086	66,720	22,532	4,0 3,8
ncrement ligher duties and relieving		Administrative Officer (Media) Administrative Officer (Media) Chauffeur/Assistant	718485 718492		0 1 1	3,112,978	64,166	41,714	3,218,858	175,307	405,086	66,720	22,532	4,0 3,8 3,904,3
Chauffeur Meal Allowances		Administrative Officer (Media) Administrative Officer (Media) Chauffeur/Assistant	718485 718492	· · · · · · · · · · · · · · · · · · ·	0 1 1	3,112,978	64,166	41,714	3,218,858	175,307	405,086	66,720	22,532	\$73 4,0 3,8 3,904,3 32,4 170,00

(96,566) Staff vacancy value

As per Staff Establisment for 4 April 2011

Employee related costs 2011-2012

Employee related costs 2011-		al Court	we have	Jan Loid	Mantent I	or 4 April 2(								
Deputy Premier, Att-G	en, Loca	al Govt				F	G	H		J	K	L	M	Cum It Itld It
				8-AO3 at Pay	1913		I	F9*H7	Sum F+G+H	Sum I+K+L J7	Sum F+G*K7		I9*M7	Sum I+J+K+L+
Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW, 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0,1275	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP ' PREMIUMS 0.007	TOTAL LABOUR COS
						\$	\$	\$	\$	\$	\$	\$	\$	\$
		Principal Advisor Principal Media Advisor Senior Policy Advisor Senior Policy Advisor	718494 718495 718496 718794		1.0 1.0 1.0 1.0						$\bigcirc$			
s73		Policy Advisor Policy Advisor Media Advisor	718497 718498 718518	s73	1.0 1.0 1.0					\$73				
		Asistant Policy Advisor Personal Secretary Office Manager Asistant Policy Advisor Administrative Officer	718645 718499 718521 718674		1.0 1.0 1.0 1.0 1.0		/	$\bigcirc$		$\left \right\rangle$				
		Administrative Officer Chauffeur/Assistant	718964 718500		<u>1.0</u> 1.0									
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			-/-/-											
Chauffeur Meal Allowances														s73
ncrement														3,00
Higher duties and relieving											_			3,0
			_		14.0	1,182,577	35,764	15,847	1,234,188	67,218	155,339	25,585	8,639	1,501,50
ersonal Development														14,00
OTAL					44.0	4 400 577	AF 70.1	45.047	( 107 100	07.040	455 000	05 505	0.000	53,00
		ount on the basis of a 4%		L	14.0	1,182,577	35,764	15,847	1,197,162 3% staff vacancy (		155,339	25,585	8,639	1,568,5

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction

(37,026) Staff vacancy value

Employee related costs 201	1-2012		As nor S	toff Ectob	liement	or 4 April 20		l ms uocui	ment has been	li i cicascu	under the			
Freasurer and Minist		State	wa hei a	ilan Lalan	iisiiiciit i	F	G	I H	1	J	к	L	м	
Development Trade						,	0							<b>A</b>
Severopment Haue			AC	08-AO3 at Pay	Pt 3		OVERTIME &	F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+M
Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING	TOTAL SALS/ WAGES INCL LEAVE LOADING					TOTAL LABOUR COSTS
and a second				& Pay Point		\$	\$	0.0134 \$	\$	0.0475	0.1275	0.0210	0.007	\$
		Principal Advisor	718503	1	1.0	Ψ	I V	Ψ	Ψ	Ψ		→ Ψ	Ψ	Ψ
		Principal Media Advisor	718504	1	1.0							$\wedge$		
		Senior Policy Advisor	718505		1.0									
		Senior Policy Advisor	718551	1	1.0						$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$			
		Policy Advisor	718507	1	1.0						$\sim \setminus \langle$	$\langle / \rangle$		
		Media Advisor	718506		1.0						$\frown$	$\checkmark$		
s73		Media Advisor	718509	s73	.1.0					\$73	$\sim$			
		Assistant Policy Advisor	718509	1	1.0				$\sim$	$\smile$	- ) )	v		
		Personal Secretary	718508	1	1.0					$\langle \rangle$				
		Office Manager	718510	1	1.0				$\sqrt{ V }$	//				
		Administrative Officer	718512	{	1.0				$>$ $  _{$	$\sim$				
		Chauffeur/Assistant	718512	{	1.0					/ > /				
	-	Chauneu/Assistant	/10013		1.0		1	$\leftarrow$	$\rightarrow \uparrow \uparrow$	1	1	1		
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hauffeur Meal Allowances		$\rightarrow$												s73
ncrement		¥	+			,			·					3,000
ligher duties and relieving														3,000
					12.0	1,046,481	26,878	14,023	1,087,382	59,222	136,853	22,541	7,612	1,324,009
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ersonal Development						· ·								12,000
ЗТ			-					······						50,000
OTAL	1				12.0	1,046,481	26,878	14,023	1,054,760	59,222	136,853	22,541	7,612	1,386,009

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

(32,621) Staff vacancy value

#### This document has been released under the RIGHT TO INFORMATION ACT 2009 (Qld)

3% staff vacancy deduction

							This docur	nent has	been release	d under th	e RIGHT "	ΓΟ ΙΝΕΟΕ	RMATIO	ON ACT 2009
mployee related costs 2011	-2012		As per St	.aff Establ	isment for	r 4 April 2011		Management						
lealth						F	G	Н	1	J	K	L	М	
			AC	O8-AO3 at Payl	yPt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	I9*M7	Sum I+J+K+L+M
a an							OVERTIME &			54000		LONO	WOOVEDO	
·	Incumbant		-	Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER		WORKERS COMP	TOTAL
Employee name		Position Designation	Position	Position	FTE	SALARY	ALLOW.		WAGES INCL	TAX	SUPER	SERVICE		LABOUR COSTS
	Class		Number	Class & Pay Point	2011-2012	2011-2012	2011-2012	0.0134	LEAVE LOADING	J 0.0475	0.1275	0.0210	0.007	LADUUR UUSIG
				& Pay Point		\$	\$	<u>0.0134</u> \$	\$	\$	<u> </u>	\$	\$	\$
·		Principal Advisor	718514	<b>1</b>	1.0	<b>v</b>	<u>↓                                     </u>	Ψ	¥		$\rightarrow$	¥	<del>v</del>	*
		Senior Policy Advisor	718515	4	1.0	i				/ /	/ _			
		Senior Media Advisor	718515	4	1.0	i				$\langle \langle \rangle \rangle$	$\langle \rangle$			
		Senior Media Advisor	718788	1	1.0	i			/	$\sim$ \ $^{\vee}$				
		Policy Advisor	718517	1	1.0	i				$\sim$	$\langle \rangle$	>		
		Assistant Policy Advisor	718578	1	1.0	i								
s73		Assistant Policy Advisor	718519	s73	1.0	i			$( \  \  )$	s73	$\backslash$			
		Personal Secretary/ Office Manager		1	1.0	i			$\langle \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	-))	$\checkmark$			
		Assistant Media Advisor	718520	1	1.0	i			$\sim$	$\sim$ /				
		Assistant Media Advisor	718522	1	1.0	i		$\sim$	V/					
		Administrative Officer	718524	1	1.0	i		>						
		Administrative Officer	718525	1	1.0	1	//							
		Chauffeur/Assistant	718526	1	1.0	i	$\langle \langle \rangle \rangle$	/> \	15					
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Chauffeur Meal Allowances	'	+	+	'	++	/·'		<u> </u>	<b> </b>		<b> </b>	·'	<u> </u> '	
Increment Higher duties and relieving	'	1	+	+'	++	·'	<b></b>	<del> </del>	<del> </del>		+	+'		3,00
Alghei duttes and reneving	·'	+	+	·+'	13.0	1,059,225	26,878	14,194	1,100,296	59,925	138,478	22,808	7,702	The second se
	+'	+	+	+'		1,000,220	20,010	14,104	1,100,200	00,020	100,410	22,000	1,102	1,000,10
Personal Development	'	t	+	· +'	++	·	<b>+</b>	<u> </u> .	+		t	++	t	13,000
BT	+'	t		+'	++	·	1	+	+	+	+	++	<u> </u>	46,000
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Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction

(33,009) Staff vacancy value

Employee related costs 20	11-2012		Wa her are	in Establi	sment io	r 4 April 2011								
Police, Corrective S	ervices	and Emergency Serv				F	G	Н	1	J	К	L	М	
			AO	8-AO3 at Pay	/Pt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+I
							OVERTIME &		TOTAL OAL OL	DAVDOLL			WORKERS	
	incumba		D ///	Budget	ETE	ANNUAL	OTHER		TOTAL SALS/	PAYROLL	EMPLOYER SUPER	LONG SERVICE	WORKERS COMP	TOTAL
Employee name		Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX		LEAVE LEVY		
	Class		Number	Class & Pay Point	2011-2012	2011-2012	2011-2012	LOADING 0.0134	LEAVE LOADING	0.0475	0,1275	0.0210	0.007	LABOUR COS
	and the second secon			a ray rum		\$	\$	\$	\$	\$	\$	\$	\$	\$
		Principal Advisor	710464	· · · · · · · · · · · · · · · · · · ·	1.0	¥	Ψ	¥	*	+		¥	*	•
		Principal Media Advisor	710466		1.0									
		Senior Policy Advisor	710460	1	1.0					< <				
		Senior Policy Advisor		1	1.0				/	$\frown$ ) '	</td <td><u>_</u></td> <td></td> <td></td>	<u>_</u>		
		Policy Advisor	710468		1.0					$\sim$	$\langle /$	>		
70		Media Advisor	710465		1.0						$\backslash \vee /$			
s73		Media Advisor	710471	s73	0					s73	$\backslash$			
		Assistant Policy Advisor	710470	1	1.0			/	$\sim$ $\sim$	- ) )	V			
		Personal Secretary/Office Manager		1	1.0			ſ		$\sim$ /				
		Assistant Policy Advisor	710808	1	1.0				V/					
		Administrative Officer	710473	1	1.0		/	$\rightarrow$ 1						
		Chauffeur/Assistant	710475		1.0					~				
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nauffeur Meal Allowances	· •													s73
crement														3,0
igher duties and relieving														3,0
	,				11.0	928,134	26,878	12,437	967,449	52,690	121,764	20,055	6,772	1,176,7
ersonal Development				·										11,0
BT							A							43,0
DTAL					11.0	928,134	26,878	12,437	938,425	52,690	121,764	20,055	6,772	1,230,7

(29,023) Staff vacancy value

avery and Material	<u>-2012</u>	·	As per or	an Establi	isment ic	or 4 April 20								
Energy and Water Ut	lities					F	G	Н	1	J	К	L	М	
			AC	D8-AO3 at Pay	Pt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+M
	Incumbant	r.		Budget		ANNUAL	OVERTIME & OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	)
Employee name		Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
Employee name	Class		Number		2011-2012		2011-2012	LOADING	LEAVE LOADING					LABOUR COSTS
	0,000		( landor	& Pay Point	2011 2012		2011 2012	0.0134	22/112 20/10/110	0.0475	0.1275	0.0210	0.007	2.0001100010
		· · · ·			,	\$	\$	\$	\$	\$	<b>^</b> \$	\$	\$	\$
		Principal Advisor	718527	Ĩ	1.0									
		Senior Media Advisor	718528	1	1.0									
		Senior Policy Advisor	718529	1	1.0					$\langle \langle \rangle$				
		Policy Senior Media	718530	1	1.0					$\frown$	$\checkmark$	~		
s73		Assistant Policy Advisor	718531	s73	1.0					S73		S		
010		Personal Secretary/Office Manager	718533	5/5	1.0					315	$\setminus \lor$			
		Assistant Policy Advisor	718532	Ţ	1.0									
		Administrative Officer	718534		1.0				$\sim$ $\sim$	)				
		Administrative Officer	718536		1.0					$\sim$ /	1			
		Chauffeur/Assistant	718537		1.0									
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Chauffeur Meal Allowances			<b></b>											s73
ncrement		· · · · · · · · · · · · · · · · · · ·	<u> </u>											3,000
Higher duties and relieving			<u> </u>			000 /		42.447		4	465.15-			3,000
			<u> </u>	<u> </u>	10.0	829,456	26,878	11,115	867,448	47,244	109,182	17,983	6,072	1,057,130
ersonal Development														
BT			<u> </u>	<sup> </sup>										10,000
OTAL			ł		10.0	829,456	26,878	11,115	841,425	47,244	109,182	17,983	6,072	57,000 1,124,130

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction

(26,023) Staff vacancy value

/lain Roads, Fisherie	s and Ma	arine Infrastructur	e			F	G	Н	1	J	K.	L	М	
				08-AO3 at Pay	Pt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7		Sum I+J+K+L+
							OVERTIME &							
	Incumbant			Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
mployee name		Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
	Class		Number	Class	2011-2012	2011-2012	2011-2012	LOADING	LEAVE LOADING	0.0475	CONTRIB'NS			LABOUR COS
				& Pay Point		<b>•</b>	<u> </u>	0.0134	<b>^</b>	0.0475	0.1275	0.0210	0.007	\$
			7/0500	1	4.0	\$	\$	\$	\$	\$	*	φ	φ	φ
		Principal Advisor	718538	-	1.0									
		Senior Media Advisor	718539	-	1.0					<				
		Policy Advisor	718540	-	1.0						$\setminus \bigvee$			
		Assistant Policy Advisor	718541	-	1.0					$\langle \rangle$	$\backslash$	$\land$		
s73		Personal Sec/Office Manager		s73	1.0				/	s73				
		Assistant Media Advisor	718544	-	1.0				(		$ \  \  \  \  \  \  \  \  \  \  \  \  \ $			
		Assistant Media Advisor	718802	-	1.0				~					
		Assistant Policy Advisor	718543	-	1.0				$\langle \rangle$	~ /				
		Administrative Officer	718547	-	1.0				$\langle A \rangle$	$\langle \checkmark$				
		Chauffeur/Assistant	718548		1.0		1	$ \rightarrow $		$\sim$	-	1	1	
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hauffeur Meal Allowances		$\searrow$												s73
ncrement		Ψ												3,0
ligher duties and relieving				ļ										3,0
					10.0	790,712	26,878	10,596	828,185	45,106	104,243	17,169	5,797	1,009,7
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ersonal Development			ļ	ļ										10,0 43,0
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Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction

(24,846) Staff vacancy value

Employee name Po	cumbant Position Class	Position Designation Policy Advisor Townsville Administrative Officer Townsville		B-AO3 at Pa Budget Position	FTE 2011-2012	F ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW.	H F9 * H7 ANNUAL LEAVE	TOTAL SALS/	J Sum I+K+L*J7 PAYROLL	EMPLOYER	L Sum F+G*L7 LONG	WORKERS	Sum I+J+K+L+M
Employee name Po	Position Class	Policy Advisor Townsville	Position Number	Budget Position Class	FTE 2011-2012	SALARY	OVERTIME & OTHER ALLOW.	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER		WORKERS	Sum I+J+K+L+M
Employee name Po	Position Class	Policy Advisor Townsville	Number	Position Class	2011-2012	SALARY	OTHER ALLOW.					LONG		
s73			718542				2011-2012	LOADING 0.0134	WAGES INCL LEAVE LOADING	TAX 0.0475	SUPER CONTRIB'NS 0.1275	SERVICE LEAVE LEVY 0.0210	COMP PREMIUMS 0.007	TOTAL LABOÙR COSTS
s73			718542			\$	\$	\$	\$	\$	\$	\$	\$	\$
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Increment														
Higher duties and relieving					2.0	131,719	1,132	1,765	134,617	7,331	16,939	2,790	942	162,619
							.,	.,		.,		_,		
Personal Development FBT														2,000 6,000
TOTAL Note: 1/7/2011 salary rates are an a					2.0	131,719	1,132	1,765	130,578 3% staff vacancy	7,331	16,939	2,790	942	

<sup>(4,039)</sup> Staff vacancy value

mployee related costs 201	-2012		As nor Si	aff Fetah	lismont f	or 4 April 20			ment has bee					
Education and Indus		•	As her or	an Estab	nament r	F	G	н	1	J	к	L	м	
.ucation and mous		3	10	8-AO3 at Pay	D4 2	r		л F9*H7	, Sum F+G+H					Sum I+J+K+L+M
			AU	0-AUS al Pay	Flo		OVERTIME &		Jumprorn		Sum T+O KI	341111017	13 1417	Guilting interest
	Incumbant			Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
mployee name	Position Position Des	signation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
	Class		Number	Class	2011-2012		2011-2012	LOADING	LEAVE LOADING		CONTRIB'NS	LEAVE LEVY	PREMIUMS	LABOUR COSTS
·	•			& Pay Point		:		0.0134		0.0475	0.1275	0.0210	0.007	<u>,</u>
						\$	\$	\$	\$	\$	\$	\$	\$	\$
	Principal A	dvisor	718549		1.0									
	Principal M	ledia Advisor	718550		1.0									
	Senior Pol	icy Advisor	718552		1.0									
	Policy Adv		718553		1.0						$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	$ \land$		
	Policy Adv	isor	718554		1.0						$\checkmark$ \ $($	$\langle / \rangle$		
	Media Adv	*****	718555		1.0						$\frown$	$\sim$		
s73	Media Adv		718556	s73	1.0					s73	$\sim$			
		Policy Advisor	718557		1.0				$\frown$	$\smile$		*		
		ec/Office Manage	er 718559		1.0					$\setminus$ $\land$				
	Assistant F	Policy Advisor	718558		1.0				$\sim 11$	/ /				
	Administra		718560		1.0				$>   \downarrow$	$\langle \rangle$				
	Administra	tive Officer	718561		1.0					$/ \sim$				
	Chauffeur/	Assistant	718562		1.0			$\underline{\langle \langle \rangle}$	>					
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auffeur Meal Allowances	1													s73
crement					<u>├</u>					<u> </u>				3,000
igher duties and relieving										,				3,000
igner dation and relieving					13.0	1,087,415	26,878	14,571	1,128,864	61,481	142,072	23,400	7,902	1,373,720
					13.0	1,007,910	20;070	1-1,071	1,120,004	51,401	174,012		7,002	1,070,720
ersonal Development	<u> </u>		+											13,000
BT	<u> </u>													41,000

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction

(33,866) Staff vacancy value

Agriculture, Food and Re	<u> 2</u> agional Ecc	onomios	Long Contraction		isment fo	F	G	H	1	J	к	L	м	
igneulture, rood and K	egional Eco	ononnes				F								<b>0 1 1 1 1 1 1</b>
	www.wackasaanaanaanaanaanaanaanaanaanaanaanaanaa		AC	08-AO3 at Pag	/Pt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+N
	Incumbant			Budget		ANNUAL	OVERTIME & OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
mployee name		Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
	Class		Number	Class	2011-2012	2011-2012	2011-2012		LEAVE LOADING					LABOUR COS
				& Pay Point				0.0134		0.0475	0.1275	0.0210	0.007	
						\$	\$	\$	\$	\$	\$	\$	\$	\$
		Principal Advisor	718563		1.0					/	$\sim$			
		Senior Media Advisor	718564	1	1.0									
		Policy Advisor	718565	1	1.0						$\land$			
		Assistant Policy Advisor	718566	1	1.0						/ /			
- 70		Personal Secretary/ Office Manager			1.0					770	$\langle \ \land$			
s73		Assistant Policy Advisor	718567	s73	1.0					\$13	$\setminus$ / /	<b>b</b>		
		Assistant Media Advisor	718568	1	1.0					$\frown$				
		Administrative Officer	718570	1	1.0					$\sim$	$\backslash$			
		Administrative Officer	718571	1	1.0			$\sim$			Ŷ			
		Chauffeur/Assistant	718572	1	1.0				$\setminus$ $\land$					
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hauffeur Meal Allowances														s73
crement														3,
igher duties and relieving													****	3,
		× .			10.0	746,291	26,878	10,000	783,169	42,654	98,579	16,237	5,482	954,
rsonal Development			ļ	l	ļļ									10,
T														40,
TAL					10.0	746,291	26,878	10,000	759,674	42,654	98,579	16,237	5,482	1,004

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction

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(23,495) Staff vacancy value

This document has been released under the RIGHT TO INFORMATION ACT 2009 (Qld)

Employee related costs 2			As per St	aff Estab	lisment f	or 4 April 201	1							
Employment, Skills	s and Miı	ning				F	G	Н	1	J	к	L	М	
		_	AO	8-AO3 at Pa	yPt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+M
							OVERTIME &						WORKERO	
	Incumbant			Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	TOTAL
Employee name	Position	Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
	Class		Number	Class	2011-2012	2011-2012	2011-2012	LOADING	LEAVE LOADING					LABOUR COST
				& Pay Point	ł		-	0.0134	•	0.0475	0.1275	0.0210	0.007	<u></u>
		7		1		\$	\$	\$	\$	\$	\$	\$	\$	\$
		Principal Media Advisor	718574	-	1.0						/ /			
		Principal Advisor	718573	-	1.0						$ \land $			
		Senior Policy Advisor	718575	-	1.0						$\langle / \rangle$			
		Policy Advisor	718576		1.0					$\frown$	~ /	$\wedge$		
s73		Assistant Policy Advisor	718577	s73	1.0					s73	$\backslash$			
315		Assistant Media Advisor	718804	3/0	1.0				( (					
		Personal Secretary/ Office Manager	718579		1.0									
		Administrative Officer	718580		1.0				$\wedge$	)				
		Administrative Officer	718581	1	1.0				$\langle \cdot \rangle$	$\sim$	/			
		Chauffeur/Assistant	718582	1	1.0			~	$ V\rangle$	$<$ $\angle$				
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Chauffeur Meal Allowances		$\langle \rangle$						N251 WITT 11						s73
ncrement														3,0
Higher duties and relieving														- 3,0
					10.0	809,795	26,878	10,851	847,524	46,159	106,676	17,570	5,933	1,032,9
				1		· · · · ·	l	(Construction of the Construction of the Const						
ersonal Development														10,0
BT							1		1					39,01
OTAL		a maanaa aa a		1	10.0	809,795	26,878	10,851	822,098	46,159	106,676	17,570	5,933	1,081,90

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction

(25,426) Staff vacancy value

mployee related costs 2011	-2012		As ner S	aff Establ	lisment fo	r 4 April 2011			een released					
inance, Natural Reso			A9 per 0		instituti to	F	G	I H	1	J	к	L	м	
		Changed Portfolio 22 June 2011		0 402 -t D-u	<b>D</b> 1 0			F9 * H7			Sum F+G*K7			Sum I+J+K+L+M
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	Incumbant			Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
mployee name	Position	Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
	Class		Number	Class	2011-2012	2011-2012	2011-2012		LEAVE LOADING					LABOUR COSTS
				& Pay Point		<u></u> ф		0.0134		0.0475	0.1275	0.0210	0.007	\$
		Principal Advisor	718583		1.0	\$	\$	\$	\$	\$	\$	\$	φ	φ
		Principal Advisor	718584		0									
		Principal Media Advisor	718585		1.0					$\langle \langle \rangle$				
		Policy Advisor	718586		1.0					$\langle \setminus \lor$				
s73		Assistant Policy Advisor	718587	s73	1.0					673				
		Personal Secretary/ Office Manager	718589	0.0	1.0					510	$\checkmark$			
		Assistant Media Advisor	718588		1.0					_ / /				
		Administrative Officer	718590		1.0			$\wedge$			$\checkmark$			
		Chauffeur/Assistant	718590		1.0			5	$\setminus$ $\land$					
	1	Onadricul/Assistant	710001		1.0						1	1		1
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hauffeur Meal Allowances														s73
ncrement														3,000
ligher duties and relieving														3,000
					8.0	640,223	26,878	8,579	675,680	36,800	85,055	14,009	4,730	827,474
ersonal Development														8,000
BT												1		50,000
OTAL					8.0	640,223	26,878	8,579	655,409	36,800	85,055	14,009	4,730	885,474

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction (20,270) Staff vacancy value

Employee related costs 2	<u>011-2012</u>			taff Estab	lisment f	or 4 April 201	1							
Environment		New Minister from 22June2	011			F	G	Н	1	J	к	L	М	4
		& Changed Portfolio	AC	08-AO3 at Pay	/Pt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	I9*M7	Sum I+J+K+L+M
							OVERTIME &					1 0 1 0	WODVEDO	
	incumbant			Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
Employee name	Position	Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL LABOUR COSTS
	Class		Number	Class	2011-2012	2011-2012	2011-2012	LOADING	LEAVE LOADING			LEAVE LEVY		LABOUR COSTS
				& Pay Point		•	•	0.0134	•	0.0475	0.1275	0.0210	0.007	<u>۸</u>
			1 740500			\$	\$	\$	\$	\$	\$	\$	\$	\$
		Principal Advisor	718592	-	1.0									
		Principal Media Advisor	718593	-	1.0					<	$\langle \langle /$	2		
		Senior Policy Advisor Media Advisor	718594	-	1.0 1.0					$\frown$	$\setminus \lor$			
		Policy Advisor	718660 718595	-						$\langle - \rangle$	$\setminus$	$\land$		
		Media Advisor		-	<u>1.0</u> 1.0					$\left( \begin{array}{c} \\ \end{array} \right)$	$ \setminus \lor$			
s73			718596	s73	1.0				(	s73				
310		Personal Secretary	718600	- 5/5					$\wedge$	3/0	$\gamma   \checkmark$			
		Assistant Policy Advisor	718597	-	<u>1.0</u> 1.0				$\langle \rangle$	$\wedge$				
		Assistant Policy Advisor	718598	-						$\langle \langle \checkmark \rangle$				
		Assistant Policy Advisor	718599	-	1.0			$\land$	$ \rangle$	$\overline{\ }$				
		Administrative Officer	718601	-	1.0					$\searrow$				
		Administrative Officer	718602	-	1.0		<		1   c	~				
	1	Chauffeur/Assistant	718603	┥────	1.0				+ + -	I	<u> </u>			
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Chauffeur Meal Allowances														s73
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ligher duties and relieving			<u> </u>			4.010.055		40.05	4 000 05 1		400.000	00.00		3,00
			+		13.0	1,042,839	26,878	13,974	1,083,691	59,021	136,389	22,464	7,586	1,315,39
ersonal Development	+											· · ·		13,00
BT											1			56,00
OTAL					13.0	1,042,839	26,878	13,974	1,051,180	59,021	136,389	22,464	7,586	1,384,39
	<u></u>	ed amount on the basis of a 4%	L	1		1,074,000	L 20,010	10,014	3% staff vacanc		1 100,000		1,000	1,00,00

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction

(32,511) Staff vacancy value

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Employee related costs 201		,	As per S	taff Estab	lisment fo	r 4 April 2011								
Transport & Multiculi	tural Aff	airs				F	G ·	Н	1	J	к	L	М	
			· AC	8-AO3 at Pay	/Pt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	I9*M7	Sum I+J+K+L+N
	Incumbant			Budget		ANNUAL	OVERTIME & OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
Employee name		Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
	Class		Number	Class	2011-2012	2011-2012	2011-2012	LOADING	LEAVE LOADING					LABOUR COS
				& Pay Point				0.0134		0.0475	0.1275	0.0210	0.007	
						\$	\$	\$	\$	\$	\$	\$ ·	\$	\$
		Principal Advisor	718604		1.0					/	>			
		Principal Media Advisor	718605		1.0									
		Senior Policy Advisor	708606		1.0									
		Senior Policy Advisor	718607		1.0					$\sim$ / $^{\vee}$				
		Policy Advisor	718608		1.0					$\checkmark$ $\land$	$\langle \rangle$	>		
		Media Advisor	708609		1.0									
s73		Assistant Policy Advisor	718610	s73	1.0					s73	$\backslash$			
0.0		Personal Secretary/Office Manag		0.0	1.0			/		-))	$\checkmark$			
		Assistant Policy Advisor	718611		1.0			ſ	$\sim$	$\bigcirc$				
		Administrative Officer	718613		1.0				$V / \langle$					
		Administrative Officer	718614		1.0		/	$\sum$	$\langle \rangle > \langle \rangle$					
		Administrative Officer	718803		1.0			<pre>/</pre>	$\sim$					
		Chauffeur/Assistant	718615		1.0			$\land$						
		Chauneur/Assistant	/ 10015		1.0				<u>}</u>		1			1
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Chauffeur Meal Allowances													-	s73
ncrement														3,0
Higher duties and relieving														3,00
					13.0	1,030,012	26,878	13,802	1,070,692	58,313	134,753	22,195	7,495	1,301,24
ersonal Development														13,00
вт														62,00
OTAL	-			1	13.0	1,030,012	26,878	13,802	1,038,571	58,313	134,753	22,195	7,495	1,376,24

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction

(32,121) Staff vacancy value

mployee related costs 2011-2012			As per Si	taff Estab	lisment fo	or 4 April 201	1							
hild Safety and Sport						F	G	н	1	J	к	L	М	
ina earery and epoint			AC	8-AO3 at Pa	/Pf 3	,		F9 * H7			Sum F+G*K7			Sum I+J+K+L+M
							OVERTIME &							
	Incumbant			Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
Employee name	Position	Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
	Class		Number	Class	2011-2012	2011-2012	2011-2012	LOADING	LEAVE LOADING					LABOUR COSTS
• •				& Pay Point				0.0134		0.0475	0.1275	0.0210	0.007	
				-		\$	\$	\$	\$	\$	\$	\$	\$	\$
		Principal Advisor	710300		1.0						$\geq$			
		Principal Media Advisor	716818	-	1.0									
		Policy Advisor	710302		1.0					$\langle \langle \rangle$				
		Policy Advisor	710304	-	1.0					$\langle \rangle \vee$				
s73		Assistant Policy Advisor	710303	s73	1.0					s73				
		Assistant Media Advisor	710305	-	1.0						$\checkmark$			
		Personal Secretary/ Office Manager			1.0					$\sim$ ) /				
		Administrative Officer	710376	4	1.0					- ) )	$\checkmark$			
		Administrative Officer	710307	-	1.0				$\setminus$ $\land$					
		Chauffeur/Assistant	710308		1.0						1	1		1
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hauffeur Meal Allowances									·					s73
ncrement														3,00
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					10.0	786,550	26,878	10,540	823,968	44,876	103,712	17,082	5,768	1,005,40
ersonal Development														10,00
BT									·					53,00
OTAL					10.0	786,550	26,878	10,540	799,249	44,876	103,712	17,082	5,768	1,068,400

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction (24,719) Staff vacancy value

Employee related costs 20	<u>011-2012</u>		As per S	taff Estab	lisment fo	r 4 April 2011		]						
Communities, Hous	sing an	d Women				F	G	Н	1	J	к	L	М	
·	•		AO	8-AO3 at Pag	/Pt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+
			(1994)				OVERTIME &							
	Incumbant			Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
Employee name		Position Designation	Position	Position	FTE		ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
	Class		Number	Class	2011-2012	2011-2012	2011-2012		LEAVE LOADING					LABOUR COS
				& Pay Point				0.0134	<b>A</b>	0.0475	0.1275	0.0210	0.007	\$
			1 740547	1	( )	\$	\$	\$	\$	\$	\$	φ	φ	φ
		Principal Advisor	710547	-	1.0									
s73 S73 S73 S73 S73 S73 S73 S73 S73 S73 S		Principal Media Advisor	710548	-	1.0					<				
			710549		1.0						$\sim$	/		
			710551	-	1.0					$\frown$	$\backslash$	$\land$		
			710321	s73	1.0					\$73				
		Personal Secretary/ Office Manage	er 710553	-	1.0				(	$\bigcirc$	$ \setminus $			
		Assistant Policy Advisor	710552	-	1.0				~					
		Administrative Officer	710554	-	1.0				$\langle \rangle$		, ,			
		Administrative Officer	710555	-	1.0				1 1 1	$\sim$				
	l	Chauffeur/Assistant	710556		1.0							1		1
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Chauffeur Meal Allowances			+		┥───┤									s73
ncrement														3,00
ligher duties and relieving					- 10.0	040 477	00.070	40.007	050.054	40.040	407.407	47.044	E 0.277	3,00
				L	10.0	813,177	26,878	10,897	850,951	46,346	107,107	17,641	5,957	1,034,0
								· · ·	· · · · · · · · · · · · · · · · · · ·		· · · ·			
ersonal Development			-		┥───┤			· · · · · · · · · · · · · · · · · · ·						10,00
BT					- 10.0	040 4==	00.070	40.007	005 100	40.040	407.407	47.044	E 0.57	56,00
OTAL		ed amount on the basis of a 4% (			10.0	813,177	26,878	10,897	826,422 3% staff vacanc	46,346	107,107	17,641	5,957	1,100,00

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction

(25,529) Staff vacancy value

This document has been released under the RIGHT TO INFORMATION ACT 2009 (Qld)

Employee related costs 2011	<u>-2012</u>		As per S	taff Estab	lisment f	or 4 April 201	1							
Tourism, Manfacturin	g and Sm	all Business				F	G	Н	1	J	к	L	М	
	•		AC	8-AO3 at Pay	/Pt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+N
		an an a star a fail an			· .		OVERTIME &							
	Incumban	t .		Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
Employee name	Position	Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEÁVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
	Class		Number	Class	2011-2012	2011-2012	2011-2012	LOADING	LEAVE LOADING					LABOUR COS
				& Pay Point				0.0134		0.0475	0.1275	0.0210	0.007	a normania and and an annea
						\$	\$	\$	\$	\$	\$	\$	\$	\$
		Principal Advisor	718616		1.0						/			
		Senior Policy Advisor	718618		1.0									
		Senior Media Advisor	718617		1.0									
		Policy Advisor	718735	]	1.0									
		Assistant Media Advisor	718619	]	1.0					$\checkmark$ $\land$	$\langle \ / \rangle$			
s73		Assistant Policy Advisor	718620	s73	1.0					\$73	$\sim$			
		Personal Secretary/ Office Manage	er 718621	]	1.0					$\sim$				
		Assistant Policy Advisor	718636	1	1.0			$\sim$	$\langle \ $	- ) )	~			
		Administrative Officer	718622	1	1.0									
		Administrative Officer/Media Assist		1	1.0		/	<u> </u>	///					
		Chauffeur/Assistant	718624	1	1.0			>	$\langle \rangle$					
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Chauffeur Meal Allowances		$\langle \rangle$								· · · · ·				s73
ncrement			· · · · ·	1	<u> </u>					1			[]	3,00
ligher duties and relieving														3,00
		·	1		11.0	884,358	26,878	11,850	923,086	50,274	116,183	19,136	6,462	
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ersonal Development												1	[	11,00
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вт													(	48,00

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction

(27,693) Staff vacancy value

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mployee related costs 201	1-2012		As per St	aff Establ	isment fo	or 4 April 201	1	Scillars.						
						F	G	» H	1	J	к	L	м	
Government Services,	Ruilding	o Industry and ICT	Δ(	O8-AO3 at Pay	101 2	'	0	F9*H7	/ Sum F+G+H					Sum I+J+K+L+M
Government Services,	Dunany	, muusu y anu ici		JO-AUJ al Fay	/PL3		OVERTIME &		Jumpion	Sum PROL OF	Summer	Junit - O E.		Guinnorte a m
	Incumbant			Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
Employee name	Position	Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
	Class		Number	Class	2011-2012	2011-2012	2011-2012	LOADING	LEAVE LOADING		CONTRIB'NS	LEAVE LEVY	PREMIUMS	LABOUR COSTS
				& Pay Point				0.0134		0.0475	0.1275	0.0210	0.007	and in this way and the second state of the second state is a second state of the second state of the second st
		7			- Contraction of the local division of the l	\$	\$	\$	\$	\$	\$	\$	\$	\$
		Principal Advisor	718625		1	1								
		Principal Media Advisor	718626		1					/	//~			
		Senior Policy Advisor	718627		1					<pre>/</pre>	$\langle / \rangle$	>		
		Senior Policy Advisor (ICT & Public			1					~ `	\	$\wedge$		
		Assistant Policy Advisor	718671		1				/		$\langle \langle \rangle$	/ >		
s73		Personal Sec/Office Manager	718629	s73	1				(	s73	$\langle \backslash \vee \rangle$	/		
		Assistant Media Advisor	718805		1									
		Assistant Policy Advisor	718715		1				$\land$	)	) ~			
		Administrative Officer	718535	_	1	1				$\sim$	/			
		Administrative Officer	718630	4	1	1		$\land$		$\sim$	, 			
	т	Chauffeur/Assistant	718631	Ļ						$\rightarrow$		<u>т                                    </u>	1	1
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	الاختجار ومقاومها ومعاور الجار والمعالم				11.0	864,162	26,878	11,580	902,620	49,160	113,608	18,712	6,318	1,098,817
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Personal Development	'	<u> </u>	<u> </u>		──┤	·	<b> </b>	<u> </u>	ļ/	ļ!				11,000
-BT FOTAL		4				004.400	20.070	44.590	076 644	49,160	442 000	49 740	0.240	50,000
	L'	d amount on the basis of a 4% eff			11.0	864,162	26,878	and the second se	875,541 3% staff vacancy		113,608	18,712	6,318	1,159,817

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction

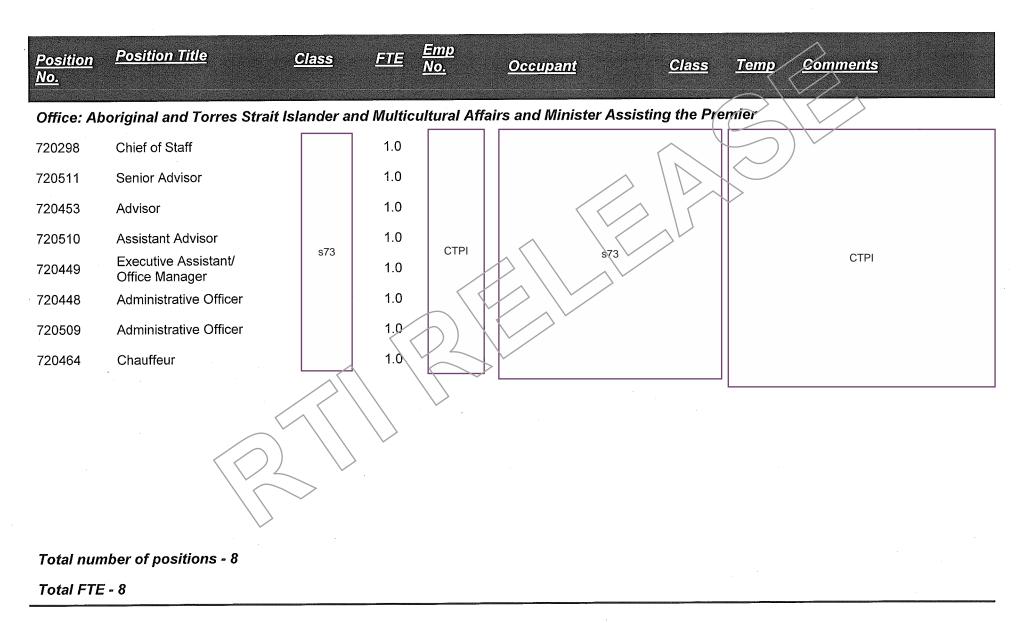
(27,079) Staff vacancy value

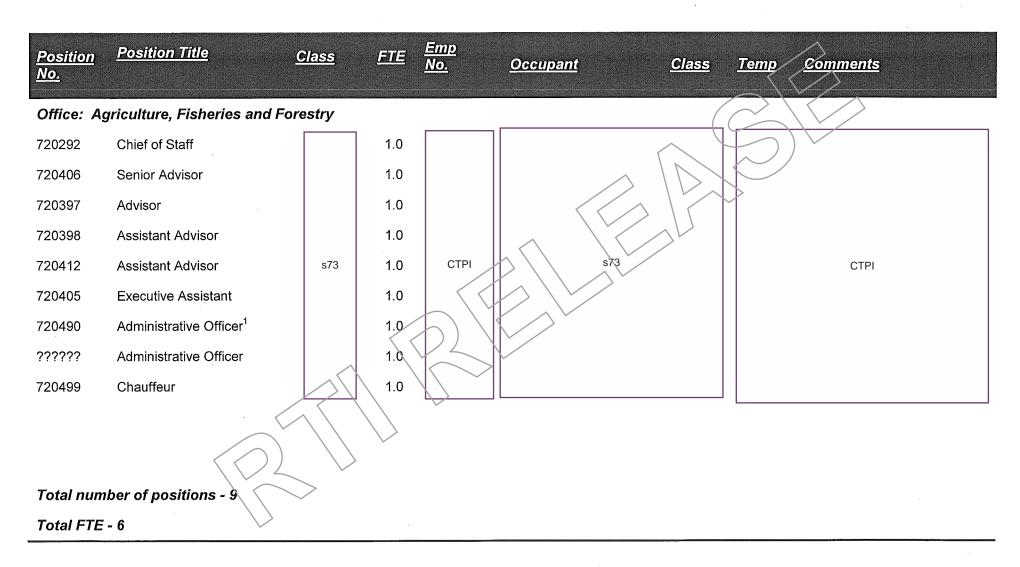
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Disability Services, Me	ental He	alth and Aboriginal &				F	G	Н	1	J	к	L	М	
orres Strait Islander			AC	8-AO3 at Pa	vPt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+M
							OVERTIME &			5.00001		LONO	WORKEDO	<u></u>
	Incumbant		-	Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
Employee name		Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL LABOUR COS
	Class		Number	Class	2011-2012	2011-2012	2011-2012	LOADING	LEAVE LOADING	0.0475		0.0210	0.007	LABOUR CUS
				& Pay Point		<b>^</b>		0.0134	¢	0.0475	0.1275	\$	\$	\$
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		Principal Advisor	718632	-	1.0						/ .			
		Principal Media Advisor	718633	-	1.0					< <	$ \land $			
		Senior Policy Advisor	718634	-	1.0					$\sim$	$\checkmark$			
s73		Assistant Policy Advisor	718635	s73	1.0					~\$73		2		
510		Personal Secretary/ Office Manager		5/3	1.0				( (	\$13	$\setminus / /$			
		Assistant Media Advisor	718736	-	1.0									
		Administrative Officer	718638	-	1.0				$\sim$	$\sim$				
		Administrative Officer	718639	-	1.0			5		$\sim$ / /	/			
		Chauffeur/Assistant	718640		1.0		1				1	1		1
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hauffeur Meal Allowances		$\sim$	+	1			1							s73
ncrement	1	×												3,0
ligher duties and relieving														3,0
					9.0	727,768	26,878	9,752	764,398	41,632	96,217	15,848	5,351	930,6
	***************************************						T		· · · · · · · · · · · · · · · · · · ·		<u> </u>			1
ersonal Development	1													9,0
BT														45,00
OTAL	T				9.0	727,768	26,878	9,752	741,466	41,632	96,217	15,848	5,351	984,6

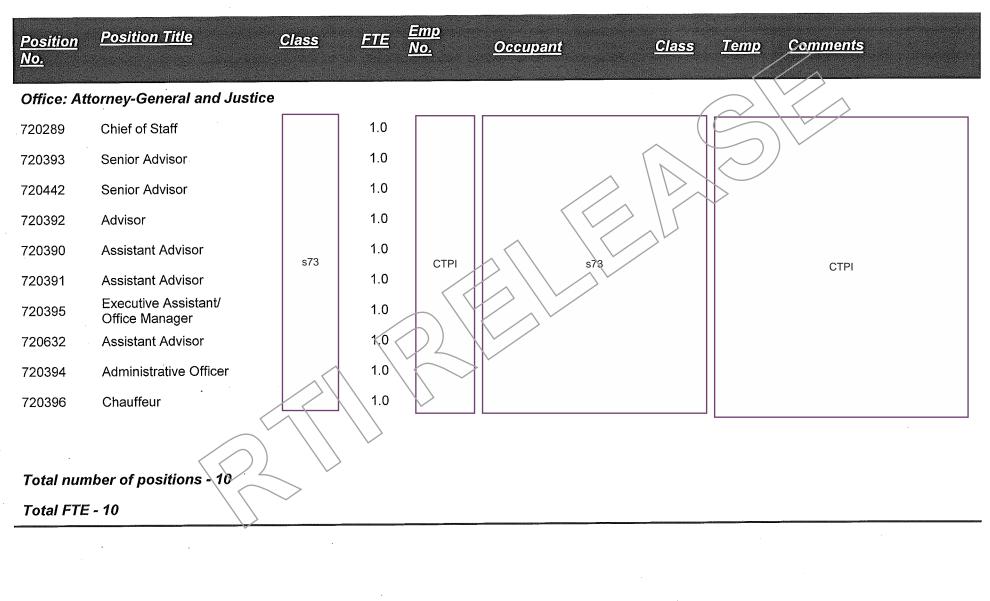
Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction (22,932) Staff vacancy value



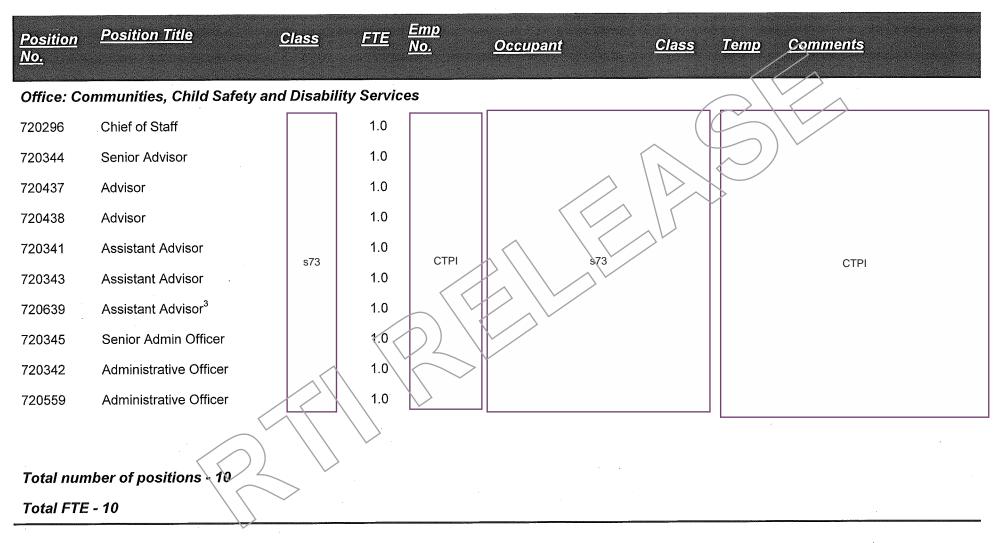


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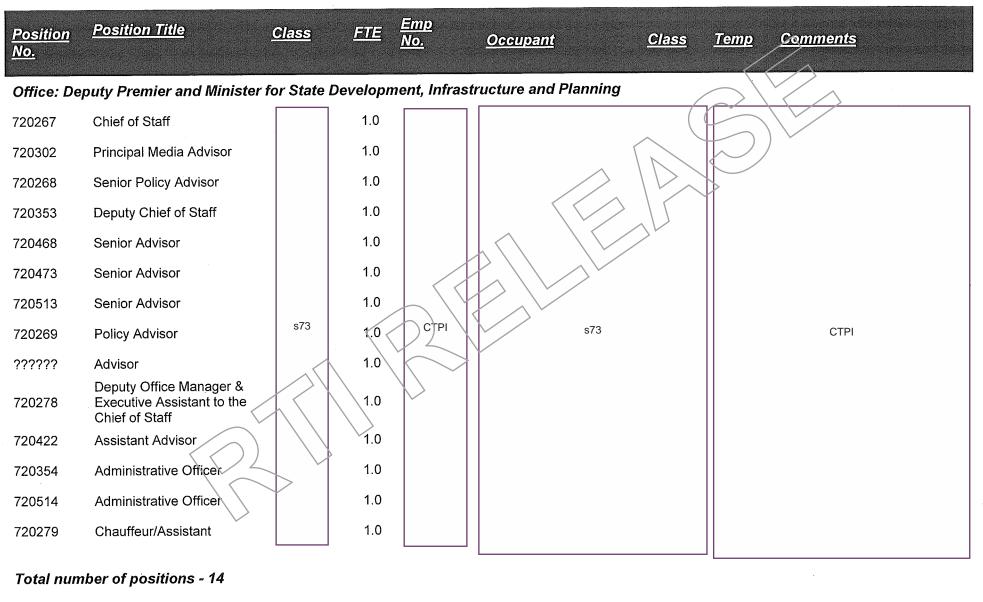


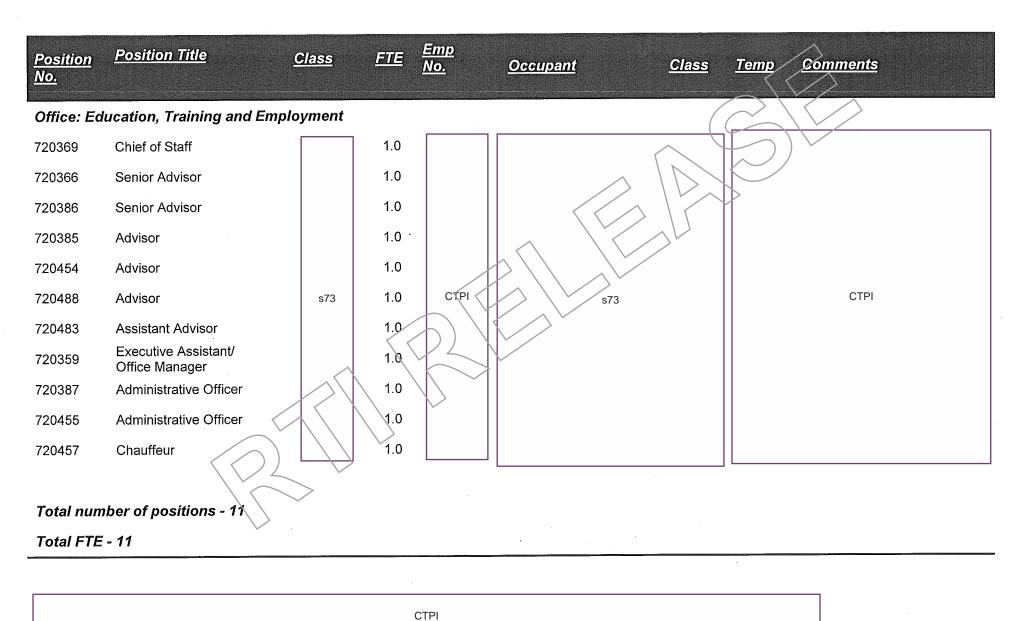
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Page 3 of 22

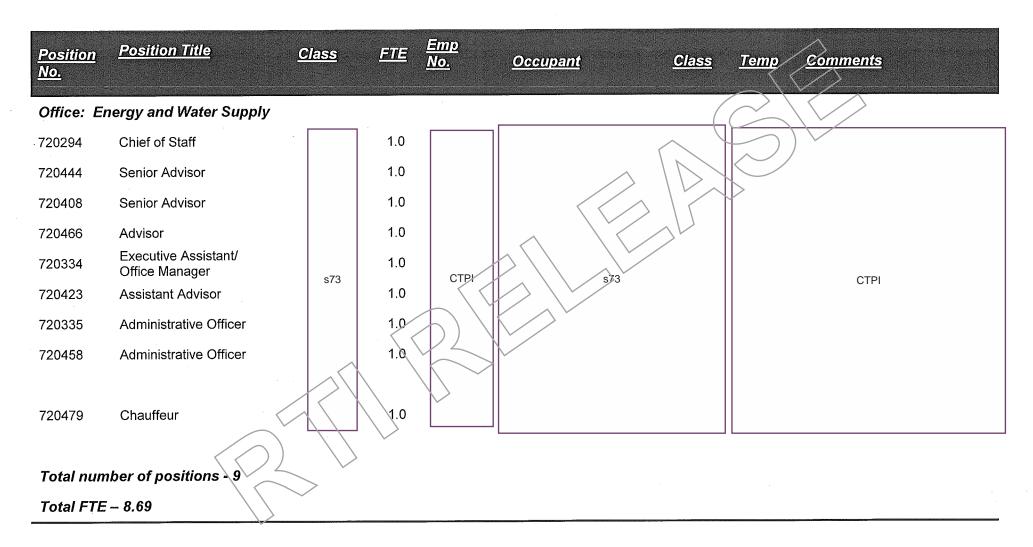


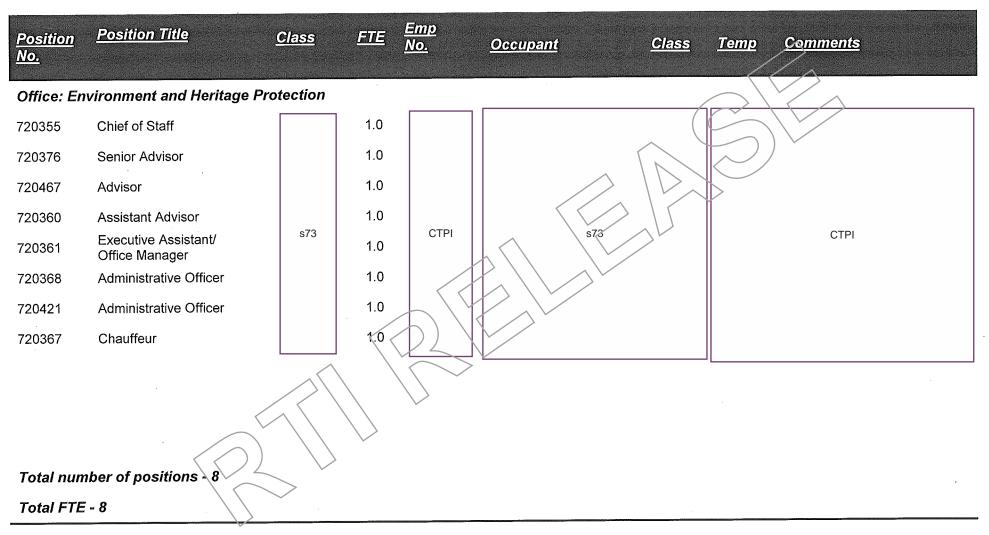
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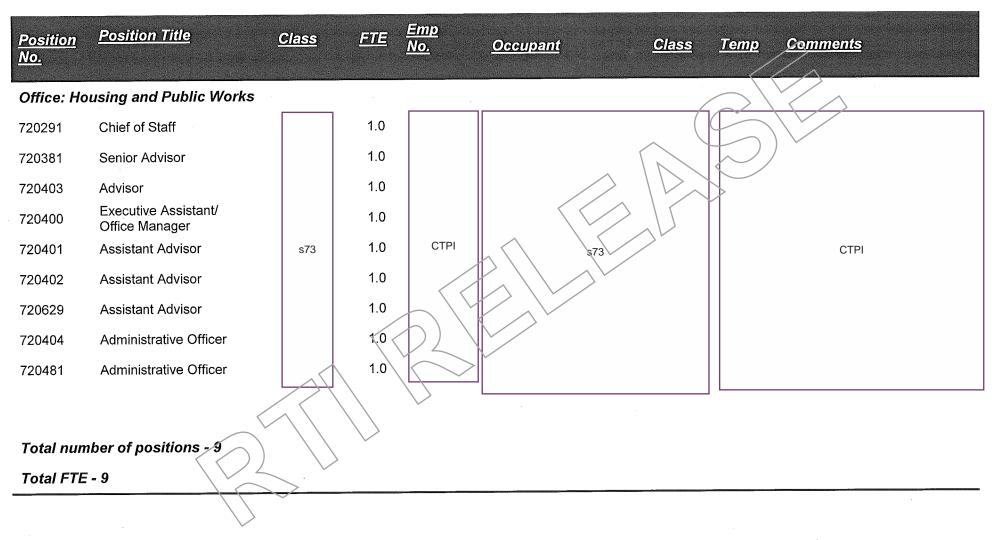


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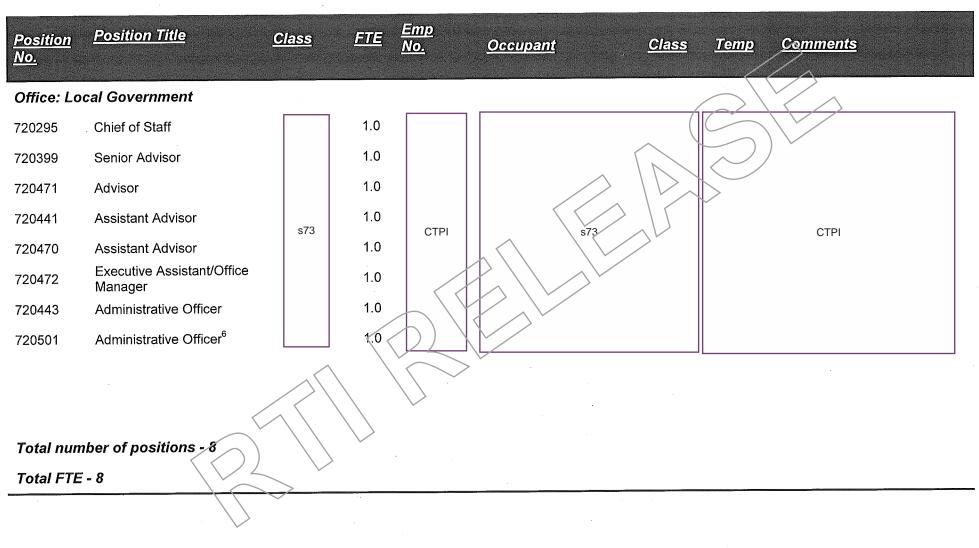


<u>Position</u> <u>No.</u>	Position Title	<u>Class</u>	<u>FTE</u> <u>Emp</u> <u>No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
Office: He	alth				· · · ·		
720288	Chief of Staff		1.0		(	C	
720337	Senior Advisor		. 1.0			$\sim$	
720338	Senior Advisor		1.0				
720339	Senior Advisor		1.0		15	~	
720493	Advisor	70	1.0 CTPI	\$73			
720480	Advisor	s73	1.0	51.5			
??????	Advisor		1.0				
720340	Personal Assistant		1,0				,
720506	Office Manager		1.0				
720364	Chauffeur		1.0				
Total num	ber of positions - 10		$\square$				
Total FTE		$\checkmark$					



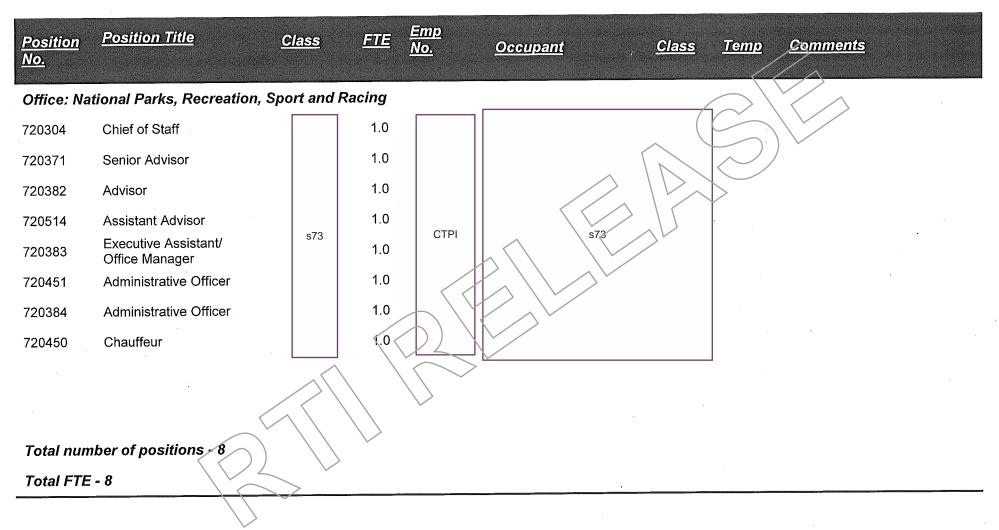
This document has been released under the RIGHT TO INFORMATION ACT 2009 (Qld)

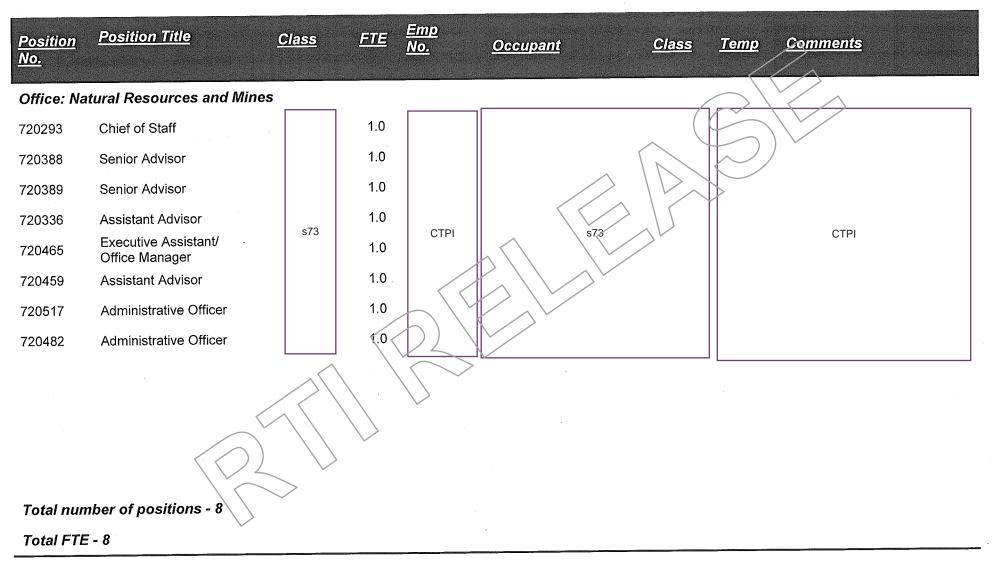
# ESTABLISHMENT as at 31 October 2012

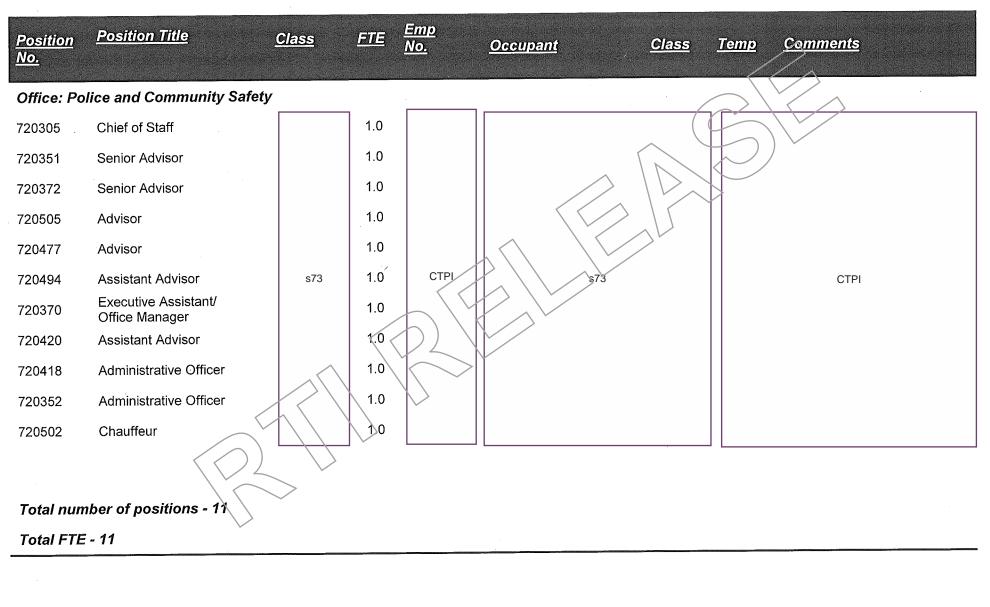


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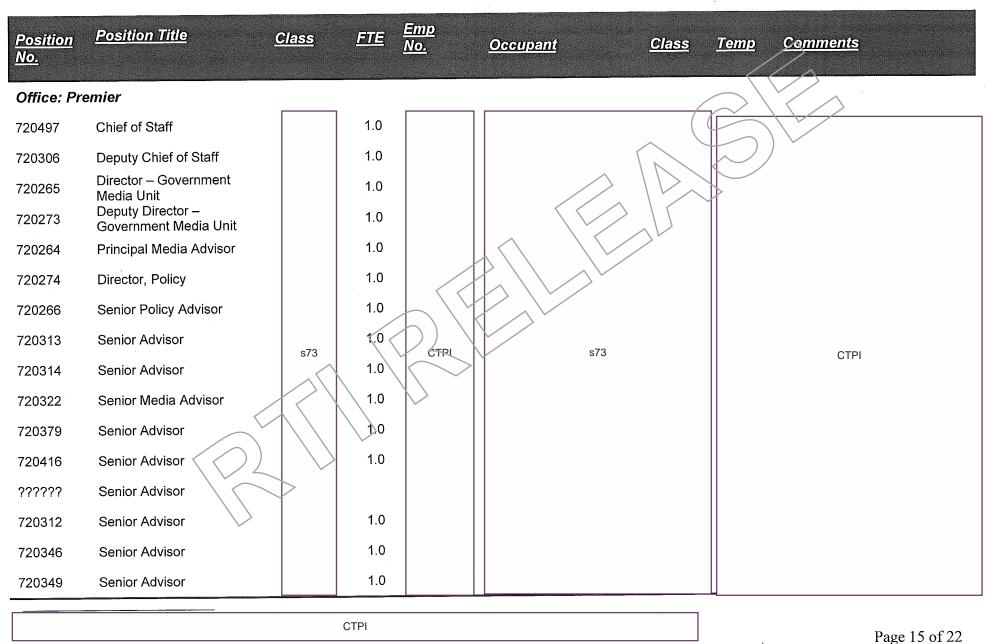






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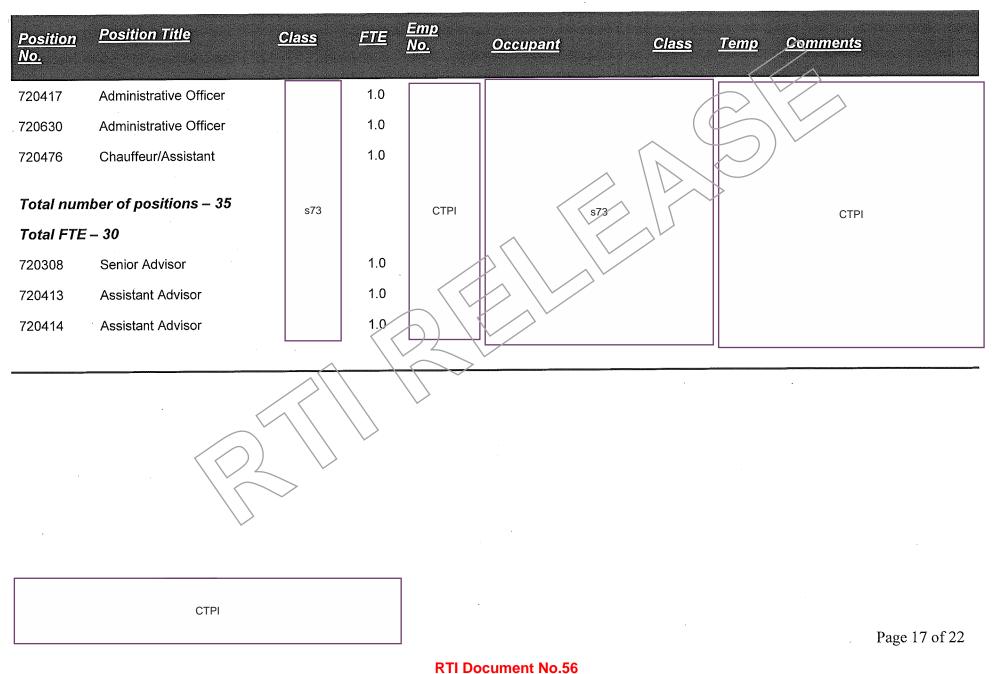


<u>Position</u> <u>No.</u>	Position Title	<u>Class</u>	FTE	<u>Emp</u> <u>No.</u>	<u>Occupant</u> <u>Class</u>	<u>Temp</u> <u>Comments</u>
720380	Senior Advisor		1.0			
720311	Advisor		1.0			
720407	Advisor		1.0			$\sum $
720310	Advisor		1.0			
720666	Advisor		1.0			
720307	Assistant Advisor		1.0			
720309	Assistant Advisor		1.0			
720498	Assistant Advisor		1.0	GTPI	-72	СТРІ
720347	Assistant Advisor	s73	1.0	()	s73	GIFI
720350	Assistant Advisor		1.0	$\langle \rangle$		
720563	Assistant Advisor <sup>9</sup>		1.0	$\searrow$		
720299	Office Manager	$\uparrow \setminus \downarrow$	10			
720275	Executive Assistant to the Premier		1.0			
720348	Executive Assistant to the Chief of Staff		1.0			
720276	Personal Assistant		1.0			
720415	Administrative Officer		1.0			

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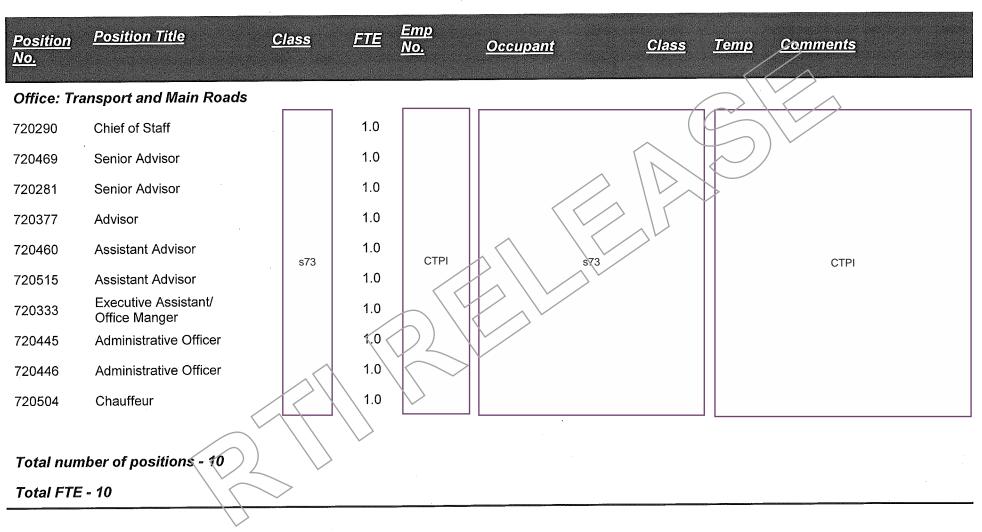
### **RTI Document No.55**



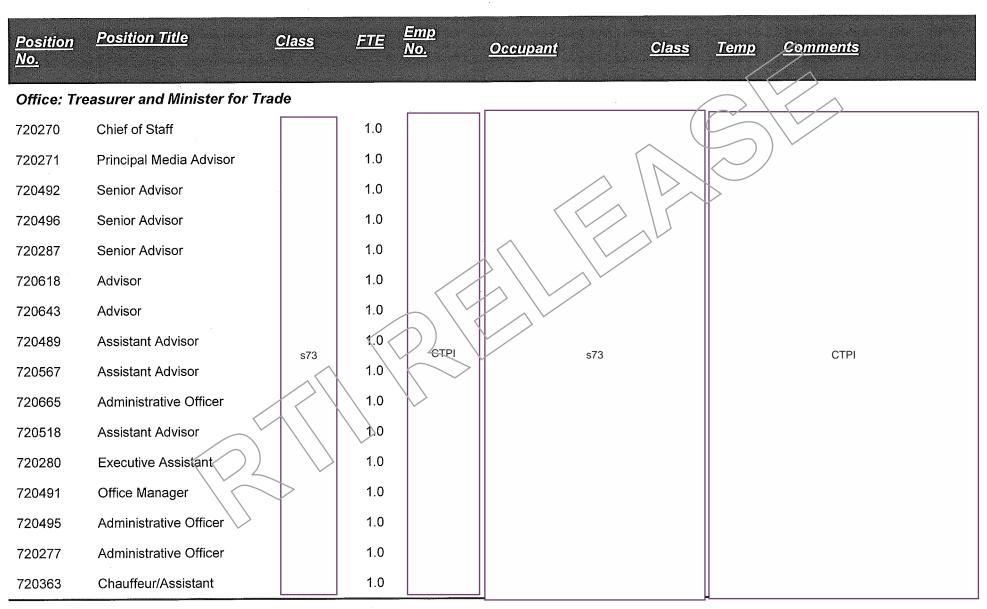


### **RTI Document No.57**





CTPI



Total number of positions - 16

Total FTE – 14.6

Employee related costs 2012-2013		As per Staff Establisment f	or 2012/201	3 as at 3 <sup>.</sup>	1 July 2012		2000							
Premier						F	G	Н	1	J	к	L	М	
			AO8-AO3 at Pay	/Pt 3 except	where top of b	and		F9*H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+M
Employee name	Incumbant Position Class		Position Number	Budget Position Class & Pay Poir	FTE 2011-2012 at	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP PREMIUMS 0.007	TOTAL LABOUR COST
• • • • • • • • • • • • • • • • • • •						. \$	\$	\$	\$	\$	\$	\$	\$	\$
		Chief of Staff Deputy Chief of Staff Director-Gov Media Unit Principal Media Advisor Director Policy Deputy Director, Govt Media Unit Senior Advisor Senior Advisor Senior Advisor Senior Advisor Senior Policy Advisor Senior Media Advisor, Govt Media Senior Media Advisor	720497 720306 720264 720274 720273 720416 720314 720313 720379 720266 Unit 720322 720380 720312		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
s73		Senior Advisor Executive Assistant to the Premier Advisor Advisor Office Manager Advisor Advisor Advisor Assistant Advisor Assistant Advisor Executive Assistant to Chief of Star Personal Assistant	720349 720275 720311 720346 720407 720299 720310 720307 720309 720309 720309 720309 720309 720348 720348	s73						s73				
		Assistant Advisor Assistant Advisor Assistant Advisor Administrative Officer Administrative Officer Chauffeur/Assistant Senior Advisor Administrative Officer	720563 720350 720347 720417 720415											
					+						<u> </u>			
•					+							ļ		
				_	35.0	3,666,826	28,666	48,976	3,744,468	203,929	471,175	77,605	26,211	4,524,10
					0.0	0	0	0	0		C	0		
Personal Development														7,000
FBT														158,000
TOTAL					35.0	3,666,826	28,666	48,976	3,744,468	203,929	471,175	77,605	26,211	4,689,10

### Deputy Premier, Minister for State Development,

Infrastructure & P	Planning	g				F	G	н	1	J	к	L	м	
			AC	08-AO3 at Pay	Pt 3		7	F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+1
mployee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIBINS 0.1275	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP PREMIUMS 0.007	TOTAL LABOUR CO
		****				\$ ·	\$	\$	\$	\$		\$	\$	\$
		Chief of Staff	720267		1.0	]			•	. /	$\overline{\frown}$			
		Principal Media Advisor	720302		1.0					(	(	$ \setminus \land \lor$		
		Deputy Chief of Staff	720353		1.0	4					$\sim$			
		Senior Policy Advisor	720268		1.0	4			/					
		Senior Advisor	720468		1.0				ſ		$\sim$			
		Senior Advisor	720473		1.0					//	$\langle - \rangle$			
s73		Senior Advisor	720513		1.0					$r_3 > $	$\sim$			
		Deputy OfficeMgr & ExecAssis to CoS	720278	3/5	1.0	4			/ P	V ~	$\geq$			
		Policy Advisor	720269		1.0									
		Assistant Advisor	720422		1.0			<pre></pre>						
		Administrative Officer	720354		1.0				$\vee$ / .	11				
		Administrative Officer	720514		1.0									
		Chauffeur	720279		1.0		$\langle$		$\land \land / /$					
		Advisor			1.0		$\land \land$		\ <u> </u>					
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rsonal Development														2
BT														60
OTAL					14.0	1,383,478	27,500	18,539	1,429,516	77,855	179,900	29,631	10,007	1,789

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			AC	8-AO3 at Pay	Pt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+M
mployee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	0.0210	0.007	TOTAL LABOUR COS
		1				\$	\$	\$	\$	\$	\$	\$	\$	\$
		Chief of Staff	720270		1.0							$\frown$		~
		Principal Media Advisor	720271		1.0							$\sim$	$\setminus$	$\langle \rangle$
		Senior Advisor			1.0						( (	$\sim$		
		Senior Advisor			1.0								$\land \land \checkmark$	
		Senior Advisor	720287		1.0					$\sim$		$\frown$		
		Executive Assistant	720280		1.0					5		$\sim$	/	
		Assistant Advisor			1.0							$\langle - \rangle$		
s73		Advisor		s73	1.0					s73	$\langle \rangle > \langle \rangle$			
		Assistant Advisor			1.0				//		VA	$\geq$		
		Office Manager			1.0					$\land \land$	$\langle \rangle$			
		Assistant Advisor			1.0									
		Administrative Officer	720277		1.0 1.0					$\langle \rangle$				
		Administrative Officer Chauffeur/Assistant	120211		1.0			$\land$						
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TOTAL				1	16.0	1,346,380	27,500	18,041	1,391,921	75,807	175,170	28,851	9,743	1,744,6

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	Incumbant			Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER		WORKERS	
Employee name		Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
	Class		Number	Class	2011-2012	2011-2012	2011-2012	LOADING	LEAVE LOADING					LABOUR COST
				& Pay Point		\$	\$	0.0134	\$	0.0475	0.1275	0.0210	0.007	\$
		Chief of Staff	720288		10		•	\$	φ	<b>.</b>		\$		Ŷ
		Senior Advisor	720338		<u>1.0</u> 1.0						>		$\wedge$	
		Senior Advisor	720337		1.0						$\sim$			
		Senior Advisor	720339		1.0					( (		\ <u>`</u> /	r	
70		Advisor	720493	s73	1.0				^					
s73		Advisor	720480	5/5	1.0				$\langle \rangle$	s73		/		
		Personal Assist	720340	1	1.0				11		$\sim$ /			
		Office Manager	720506		1.0				$\land$ $\land$	$>$ $\land$	$\checkmark$			
		Chauffeur/Assistant	720364		1.0					$\langle \ \rangle$	>			
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			AC	08-AO3 at Pa	yPt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+
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	Incumban			Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
Employee name		Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
	Class		Number	Class	2011-2012	2011-2012	2011-2012	LOADING	LEAVE LOADING		CONTRIB'NS	LEAVE LEVY		LABOUR CO
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		Chief of Staff	720369	4	1.0					/	$\frown$	~ /	~	
		Senior Advisor	720386	4	1.0						$\sim$	$\langle \rangle$	$\langle \rangle$	
		Senior Advisor	720366	-	1.0							$\backslash \checkmark$		
		Advisor	720488	4	1.0						_ \	$\land$		
		Advisor	720454	l	1.0				$\sim$					
s73		Advisor	720385	s73	1.0				5	s73	~ / /			
		Assistant Advisor	720483		1.0				11		$\sim$ $/$			
		Executive Assist/Office Manager	720359		1.0				$\land$ $\land$		$\checkmark$			
		Administrative Officer	720387		1.0						>			
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			AC	8-AO3 at Pag	yPt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+
		,					OVERTIME &							
	Incumbant			Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
Employee name		Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	· WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
	Class		Number	Class		2011-2012	2011-2012		LEAVE LOADING			LEAVE LEVY 0:0210		LABOUR CO
				& Pay Point		¢	e	0.0134	\$	0.0475	0.1275	\$	0.007	\$
			I	· · ·		\$	\$	\$	\$	\$			<u></u>	
		Chief of Staff	720305	-	1.0						$\frown$	× /	$\land$	
		Senior Advisor	720351	-	1.0						$\sim$	$\langle \langle \rangle$		
		Senior Advisor	720372	-	1.0					(	$( \frown$	$\langle \rangle \vee$		
		Advisor	720505	-	1.0						<u> </u>	$\backslash \backslash $	r	
-70		Advisor	720477	-70	1.0				$\sim$	072	)			
s73		Executive Assist/Office Manager	720370	s73	1.0				ſ.	s73	$\sim$			
		Assistant Advisor	720494		1.0						$\langle - \rangle$	/		
		Assistant Advisor	720420		1.0				$ \land \land$	$\langle \rangle > \rangle$				
		Administrative Officer	720418		1.0					$\sim$	>			
		Administrative Officer	720352		1.0				$ \land \land$	$\langle \rangle$				
		Chauffeur/Assistant	720502	Ļ	1.0			<u> </u>		<u> </u>	r	1	1	
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Attorney-General	and Mir	nister for Justice				F	G	$H^{\cdot}$	1	J	к	L	М	
			A	08-AO3 at Pay	Pt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+N
							OVERTIME &	·						
	Incumbant			Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
Employee name	Position	Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
1	Class		Number	Class	2011-2012	2011-2012	2011-2012	LOADING	LEAVE LOADING		CONTRIB'NS	LEAVE LEVY	PREMIUMS	LABOUR COS
				& Pay Point				0.0134		0.0475	0.1275	0.0210	0.007	
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		Chief of Staff	720289		1.0								_	
		Senior Advisor	720393	1	1.0							$\sum \sum$		
		Senior Advisor	720442	-	1.0						$\langle \frown \rangle$			>
		Advisor	720392	-	1.0							$\frown$	$\sim$ /	
		Executive Assist/Office Manager	720395	-	1.0							$\sim ) \rangle$		
s73		Assistant Advisor	720391	s73	1.0					s73				
		Assistant Advisor	720390	-	1.0					$\langle \cdot \rangle$	$\wedge$			
		Administrative Officer	720390	-	1.0					IN	$\langle \langle \rangle$			
		Chauffeur/Assistant	720394	-	1.0					$ \rangle \rangle$	$\overline{)}$			
		Administrative Officer	720390	-	1.0						$\sim >$			
		Administrative Officer			1.0							1		
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Personal Development		1	1	1	<u> </u>					1		1		2,00
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TOTAL			1	1	10.0	866,165	17,599	11,607	895,371	48,764	112,680	18,559	6,268	1,143,64

Transport & Main	Roads					F	G	Н	1	J	к	L	M	
			AO	8-AO3 at Pa	vyPt 3			F9 • H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+
nployee name	Incumbant Position	Position Designation	Position	Budget Position	FTE	ANNUAL	OVERTIME & OTHER ALLOW.	ANNUAL LEAVE	TOTAL SALS/ WAGES INCL	PAYROLL TAX	EMPLOYER SUPER	LONG SERVICE	WORKERS COMP	TOTAL
	Class		Number	Class & Pay Poir	2011-2012	2011-2012	2011-2012	LOADING 0.0134	LEAVE LOADING	0.0475	CONTRIB'NS 0.1275	LEAVE LEVY 0.0210	PREMIUMS	LABOUR CC
				di ay ron	1	\$	\$	\$	\$	\$	\$	\$ <	\$	\$
		Chief of Staff	720290		1.0	·							$\overline{\checkmark}$	
		Senior Advisor	720469	1	1.0									$\wedge$
		Senior Advisor	720281	1	1.0							$\sim$ $\sim$	$\langle \rangle \langle$	
		Advisor	720377	1	1.0								$\backslash \vee$	
70		Assistant Advisor	720515	]	1.0					-70				
s73		Assistant Advisor	720460	s73	1.0					s73		- ) ,		
		Executive Assist/Office Manager	720333	1	1.0						$\searrow$ /	$\sim$ /		
		Administrative Officer	720445	1	1.0				^		/ /			
		Administrative Officer	720446	1	1.0						$>$ $\setminus$			
		Chauffeur/Assistant	720504	1	1.0						$\sim$	•		
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	-			1	10.0	842,260	17,599	11,286	871,145	47,445	109,632	18,057	6,098	1,052,
rsonal Development														2,
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DTAL					10.0	842,260	17,599	11,286	871,145	47,445	109,632	18,057	6,098	1,114,3

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<b>Housing and Publ</b>	lic Works					F	G	н	1	J	к	L	М	
-			AO	8-AO3 at Pa	yPt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+
							OVERTIME &							
	Incumban	t		Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
Employee name	Position	Position Designation	Position	Position	FTE	SALARY	ALLOW,	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
	Class	-	Number	Class	2011-2012		2011-2012	LOADING	LEAVE LOADING		CONTRIB'NS		PREMIUMS	LABOUR CO
				& Pay Poin				0.0134		0.0475	0.1275	0.0210	0.007	
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		Chief of Staff	720291		1.0		-				0			
		Senior Advisor	720381		1.0							$> \setminus <$		
		Advisor	720403		1.0						$\langle \frown \rangle$		$\langle / /$	
		Assistant Advisor	720402		1.0								× /	
70		Assistant Advisor	720401	s73	1.0					- 70		1		
s73		Executive Assist/Office Manager	720400	\$73	1.0					\$73	$\smile$			
		Administrative Officer	720404		1.0					1 ~ /	$\sim$	/ /		
		Administrative Officer	720481		1.0				$\wedge$		/			
		Chauffeur/Assistant	720427		1.0									
		Advisor			1.0				// .		$\sim$			
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	İ				10.0	814,469	17,599	10,914	842,982	45,911	106,089	17,473	5,901	1,018,
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ersonal Development				İ										2,0
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OTAL					10.0	814,469	17,599	10,914	842,982	45,911	106,089	17,473	5,901	1,080,3

Agriculture,	, Fisheries	and Fo	restry	Refuzione de la construction de			F	G	н	1	J	к	L	M	
				AC	8-AO3 at Pa	/Pt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+M
		Incumbant			Budget		ANNUAL	OVERTIME & OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
Employee name			Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
		Class	, content 2001g. Calerr	Number	Class	2011-2012	2011-2012	2011-2012		LEAVE LOADING		CONTRIB'NS	LEAVE LEVY		
	·	,			& Pay Point				0.0134		0.0475	0.1275	0.0210	0.007	
							\$	\$	\$	\$	\$	\$	\$	\$	\$
			Chief of Staff	720292		1.0		-				$\sim$			
			Senior Advisor	720406	1	1.0						$\sim > \setminus$	$\langle /$		
			Advisor	720397	]	1.0							$\sim$		
			Assistant Advisor	720398	]	1.0					$( \cup$		$\backslash$		
	s73		Assistant Advisor	720412	s73	1.0				$\sim$	s73		$\checkmark$		
			Executive Assist/Office Manager	720405		1.0				5		~ ノ /			
			Administrative Officer	720490		1.0				11	$\sim$				
			Chauffeur/Assistant	720499		1.0			/	$\sim$ $\sim$	$>$ $\sim$	$\smile$			
			Administrative Officer			1.0						>			
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ersonal Developm	ent	·													1,8
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OTAL						9,0	719,498	17,599	9,641	746,739	40,669	93,980	15,479	5,227	963,8

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Environment and	d Heritage I	Protection	6			F	G	н	- 1	<sup>1</sup> J	к	L	м	
			AO	8-AO3 at Pa	yPt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+M
Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	LONG SERVICE LEAVE LEVY 0,0210	WORKERS COMP PREMIUMS 0.007	TOTAL LABOUR COST
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		Chief of Staff	720355	1	1.0	Ψ	I Ÿ	Ψ	*	¥		$\overline{}$	*	¥
		Senior Advisor	720376	1	1.0						$\frown$	× /	$\wedge$	
		Advisor	720467	1	1.0						$\sim$	$\land \land \checkmark$		
s73		Assistant Advisor	720360	1	1.0						(			
515		Executive Assist/Office Manager	720361	s73	1.0					s73				
		Administrative Officer	720368	1	1.0				$\langle \rangle$	$\langle \rangle$	)			
		Administrative Officer	720421	1	1.0				\ .		$\sim$	/		
		Chauffeur/Assistant	720367	1	1.0				$\sim$	$\sim$	$\checkmark$			
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					8.0	664,344	17,599	8,902	690,846	37,625	86,948	14,321	4,836	834,5
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Personal Development									+					1,60
BT						004.077	17 600	0.000	000.040	07.007	00.070	44.004	4 000	60,00
OTAL					8.0	664,344	17,599	8,902	690,846	37,625	86,948	14,321	4,836	896,17

Natural Resources	and Mir	nes				F	G	н	1	J	к	L	М	
			AO	8-AO3 at Pay	Pt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	' Sum F+G*K7	Sum F+G*L	7 i9*M7	Sum I+J+K+L+M
Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW, 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	0.0210	WORKERS COMP Y PREMIUMS 0.007	TOTAL LABOUR COST
					************	\$	\$	\$	\$	\$	\$	\$	\$	\$
		Chief of Staff	720293		1.0		-				$\sim$	$\overline{\langle}$		
		Senior Advisor Advisor	720388 720389	-	1.0						$\sim$			
		Assistant Advisor	720336	-	1.0					(		$ \setminus $		
s73		Executive Assist/Office Manager	720336	s73	1.0					s73	$\sim$			
		Administrative Officer	720465	1	1.0				<					
		Administrative Officer	720439	1	1.0				\	$\sim$	$\sim$			
		Assistant Advisor	720482	1	1.0				$\land$	//	$\sim$			
			720402				1		$ \rightarrow $		$\rightarrow$		1	
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					8.0	699,852	+	9,378	709,230	38,625	89,231	14,697	4,965	856,748
Personal Development														1,500
FBT														56,000
TOTAL		*CONZEE 2:::::::::::::::::::::::::::::::::::			8.0	699,852		9,378	709,230	38,625	89,231	14,697	4,965	914,248

Energy and Water Sup	ply					F	G	н	1	J	к	L	М	
			AO	8-AO3 at Pay	Pt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	' Sum F+G*K7	.Sum F+G*L7	19*M7	Sum I+J+K+L+M
							OVERTIME &							
	Incumbant			Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	7074
Employee name		Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL LABOUR COST
	Class		Number	Class & Pay Point	2011-2012	2011-2012	2011-2012	0.0134	LEAVE LOADING	0.0475	CONTRIB'NS 0.1275	0.0210	0.007	LABOUR COST
				a ray runi		\$	\$	\$	\$	\$	\$	5	\$	\$
		Chief of Staff	720294		1.0	<u>م</u>	ð	φ	\$	φ	*	*	φ	Φ
		Senior Advisor	720294		1.0					/	$\frown$		$\wedge$	
		Advisor	720466		1.0						$\sim$	$\land \land \checkmark$		
		Executive Assist/Office Manager	720334		1.0					( (		$ \land \lor \checkmark$		
s73		Assistant Advisor	720423	s73	1.0					s73	$\frown$			
575		Administrative Officer	720425	0/0	1.0				$\sim$	010		)		
		Administrative Officer	720355		1.0						$\sim$ )	/		
		Chauffeur/Assistant	720479		1.0				$\wedge$		$\checkmark$			
		Assistant Advisor	720410		1.0				> $  $					
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cancies yet to be filled					0.0	0	0	0	0	0		0 0	0	*******
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ersonal Development						· · · ·	l							1, 60,
DTAL			1	1	9.0	734,152	17,599	9,838	761,589	41,478	95,848	15,787	5,331	981,

Local Gove	ernment					F	G	Н	1	J	к	L	М	
			AC	8-AO3 at Pa	yPt 3		10 10 10 10 10 10 10 10 10 10 10 10 10 1	F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+M
							OVERTIME &							
		cumbant		Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
mployee name		osition Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER		COMP	TOTAL
		Class	Number	Class	2011-2012	2011-2012	2011-2012		LEAVE LOADING	0.0475				LABOUR COS
Andrew Street Stre		······································		& Pay Point	(	\$	\$	0.0134	\$	0.0475	0.1275	0.0210	0.007	\$
			1 300005	11		<u> </u>	•	3	\$	3		$\checkmark$	\$	
		Chief of Staff	720295	4	1.0					/	$\frown$	~ /	$\wedge$	
		Senior Advisor	720399	+	1.0						$\sim$		$\sim$	
		Advisor	720471	╣	1.0							$\setminus \vee$		
	-70	Executive Assist/Office I		-70	1.0					s73				
	s73	Assistant Advisor	720441	s73	1.0				$\sim$	3/3	)			
		Assistant Advisor	720470	4	1.0				ſ.		$\sim$	/		
		Administrative Officer	720443	#	1.0				11		$\langle - \rangle$			
		Administrative Officer	720501	╢	1.0					$\rightarrow$				
		Administrative Officer		┦	1.0		1			$\sim$	2	1		
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					9.0	700,178	0	9,382	709,561	38,643	89,273	14,704	4,967	857
acancies yet to b	e filled				0.0	0	0	0,001	0	00				
ersonal Developr	nent										1			1,8
BT					1									60,0
OTAL				÷	9.0	700,178		9,382	709,561	38,643	89,273	14,704	4,967	918,9

Communities, Child	Safety a	nd Disability Services	6			F	G	н	1	J	к	L	М	
			AO	8-AO3 at Pay	/Pt 3			F9*H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+N
				Budent			OVERTIME &	*****	TOTAL ONLO	BANDOLL		1010	MODIFIC	
	Incumbant	Desilies Designation	Dealling	Budget	FTF	ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL TAX	EMPLOYER	LONG SERVICE	WORKERS COMP	TOTAL
Employee name	Position	Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	IAX	SUPER			LABOUR COS
	Class		Number	Class Pour Point	2011-2012	2011-2012	2011-2012	LOADING 0.0134	LEAVE LOADING	0.0475	0.1275	0.0210	0.007	LABOUR COS
				& Pay Point		\$	\$	\$	\$	\$	<u> </u>	\$	\$	\$
		Chief of Staff	720296		1.0	Ψ	Ψ	Ψ	Ψ	Ψ			Ψ	· · ·
		Senior Advisor	720290		1.0					/	$\frown$ / '		$\wedge$	
		Advisor	720344		1.0						$\sim$ $\setminus$	$\langle \rangle$		
		Advisor	720430		1.0					( (		$\langle \vee \rangle$		
		Executive Assist/Office Manager	720437		1.0							$\backslash$		
s73			720345	s73	1.0				$\sim$	s73 🔪	-))	$\checkmark$		
		Assistant Advisor	720341		1.0						$\sim$ /			
		Assistant Advisor			1.0					$\langle \ \langle$				
		Administrative Officer Chauffeur/Assistant	720342		1.0			/		$>$ $\setminus$	$\smile$			
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	1	Administrative Officer	720559	1				$\leftarrow$		$\leftarrow$			[	
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			1		10.0	773,463	17,599	10,364	801,427	43,648	100,860	16,612	5,610	968
acancies yet to be filled			Î		0.0	0	0	0	0	0		0	0	9199423955
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ersonal Development														2,0
BT														60,0
OTAL					10.0	773,463	17,599	10,364	801,427	43,648	100,860	16,612	5,610	1,030,1

Science, Informat	tion Tech	nology, Innovation ar	nd The A	Arts		F	G	н	1	J	к	L	м	
			AC	08-AO3 at Pag	yPt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+
							OVERTIME &							
	Incumbant			Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
Employee name		Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
	Class		Number	Class	2011-2012	2011-2012	2011-2012		LEAVE LOADING		CONTRIB'NS			LABOUR COS
		والمراجع والمراجع والمراجع والمراجع والمحافظ والمراجع والمحاوية والمراجع والمحاوية والمراجع والمحاوي		& Pay Poin				0.0134		0.0475	0.1275	0.0210	0.007	÷
				-	-	\$	\$	\$	\$	\$	\$	\$	\$	\$
		Chief of Staff	720303	_	1.0							$\backslash \checkmark /$		
		Senior Advisor	720374	_	1.0						$\langle \rangle$	$\setminus$		
		Senior Advisor	720447	1	1.0					(				
s73		Advisor	720365	- s73	1.0					s73				
		Advisor	720378		1.0					~	$\frown$			
		Executive Assist/Office Manager	720452	4	1.0				5					
		Administrative Officer	720373	4	1.0				\	/	$\sim$			
		Chauffeur/Assistant	720362		1.0		-							
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		· · · · · · · · · · · · · · · · · · ·		+	8.0	740,151	17,599	9,918	767,668	41,809	96,613	15,913	5,374	927,
acancies wat to be filled					with a second se	/40,101	17,099		101,008	41,009	90,013	10,913	5,374	321,
acancies yet to be filled				· · · ·	0.0	U	0	U	U	, souch sockede∎U	1	V	U	
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ersonal Development BT				+	+						<u> </u>			1,6 60,0
OTAL				+	8.0	740,151	17,599	9,918	767,668	41,809	96,613	15,913	5,374	988,97
					0.0	740,101	17,099	3,310	101,000		30,013	10,813	3,314	300,91

National Parks, Rec	creation, S	port and Racing				F	G	н	1	J	к	L	М	
			AO	8-AO3 at Pa	/Pt 3	******		F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+
mployee name	Incumbar Position Class	t Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP PREMIUMS 0.007	TOTAL LABOUR COS
						\$	\$	\$	\$	\$	6 /	\$	\$	\$
		Chief of Staff	720304		1.0	Ŧ	Ť	•	*	*		$\nearrow$	• • • •	
		Senior Advisor	720371		1.0					/	$\frown$	* /	$\wedge$	
		Advisor	720382	1	1.0						$\sim$ \			
		Assistant Advisor	720514		1.0							$\setminus \checkmark$		
s73		Executive Assist/Office Manager	720383	s73	1.0					s73	$\left[ \right]$	$\backslash$		
		Administrative Officer	720383		1.0				$\sim$		-))	$\checkmark$		
			720451		1.0						$\sim$ /			
		Administrative Officer	720384		1.0				11	$\langle \ \langle$				
		Chauffeur/Assistant	720450		1.0					$\rightarrow \rightarrow \leftarrow$		1		
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۵					8.0	635,970	17,599	8,522	662,092	36,059	83,330	13,725	4,635	799,8
ersonal Development			_	ļ	<b>↓</b>						· · · · · ·			1,6
BT														60,0
OTAL					8.0	635,970	17,599	8,522	662,092	36,059	83,330	13,725	4,635	861,4

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			AU	0-AOU at r a	y1 ( 5		OVERTIME &	10 117						
	Incumbant			Budget		ANNUAL	OTHER	ANNUAL	TOTAL SALS/	PAYROLL	EMPLOYER	LONG	WORKERS	
mployee name		Position Designation	Position	Position	FTE	SALARY	ALLOW.	LEAVE	WAGES INCL	TAX	SUPER	SERVICE	COMP	TOTAL
	Class		Number	Class	2011-2012	2011-2012	2011-2012	LOADING	LEAVE LOADING		CONTRIB'NS			LABOUR COS
•				& Pay Point			<b>A</b>	0.0134	•	0.0475	0.1275	0.0210	0.007	<b>^</b>
		]				\$	\$	\$	\$	\$	\$	\$	\$	\$
		Chief of Staff	720297									$ \  \  \  \  \  \  \  \  \  \  \  \  \ $	/ /	
		Senior Advisor	720426		1						$\left( \frown \right)$	$/ $ / $^{\prime}$	$\langle / \rangle$	>
		Advisor	720409									$\frown$	$\checkmark$	
s73		Assistant Advisor	720410	s73						s73		$\sim$		
		Assistant Advisor	720425							$\frown$			~	
		Executive Assist/Office Manager	720424		1						$\sim$			
		Administrative Officer	720411							11	$\langle \langle \rangle$			
		Chauffeur/Assistant	720503	,				1	$ \longrightarrow $	$\rightarrow$				
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					8.0	683,646	17,599	9,161	710,407	38,691	89,409	14,726	4,973	858,
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ersonal Development														1,6
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DTAL					8.0	683,646	17,599	9,161	710,407	38,691	89,409	14,726	4,973	919,8

Aboriginal and Torres Strait Islander and	F	G	Н	1	J	к	L	М
Multicultural Affairs and Minister Assisting The								

Premier			AC	08-AO3 at Pa	iyPt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	19*M7	Sum I+J+K+L+M
Employee name	Incumban Position Class	t Position Designation	Position Number	Budget Position Class & Pay Poin		ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	LEAVE	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX	EMPLOYER SUPER		COMP	TOTAL LABOUR COSTS
		-			_	\$	\$	\$	\$	\$	\$	\$	\$	\$
		Chief of Staff	720298	1	1.0	1					$\sim$	$> \setminus \langle$		>
Administrative Officer Administrative Officer		720511		1.0						$\left( \right)$	$\sim$ \ '	$\checkmark$ /		
		720453	]	1.0	]						_ ) /			
		720510		1.0					s73					
		Executive Assist/Office Manager	720449		1.0					510	$\wedge$			
			720448		1.0				$\land$	ID	$\langle \langle \rangle$			
			720509		1.0						$\overline{)}$	/		
		Chauffeur/Assistant	720464		1.0									
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					8.0	639,478	17,599	8,569	665,646	36,253	83,777	13,799	4,660	804,135
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Personal Development							I	1				$\downarrow$		1,600
FBT				ļ			<u> </u>							60,000
TOTAL			1	1	8.0	639,478	17,599	8,569	665,646	36,253	83,777	13,799	4,660	865,735