

**Mackay (Mackay-Whitsunday region)  
Travelling Issues Briefs Index  
May 2022**

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***REGIONAL BRIEFS***

**6. Schools Overview**

- 43 schools in the Mackay Regional Council area
  - 36 schools have had over \$70M of major infrastructure work
  - 10 schools have almost \$15M work underway or planned
  - All have air conditioning and solar panels

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REGION PROFILE	MACKAY-WHITSUNDAY
<b>ELECTORATE</b>	<b>SITTING MEMBER</b>
Burdekin	Mr Dale Last (LNP)
Gregory	Mr Lachlan Millar (LNP)
Mackay	Mrs Julieanne Gilbert (ALP)
Mirani	Mr Steve Andrew (ONP)
Whitsunday	Ms Amanda Camm (LNP)

Queensland Government FTEs		2021	2015
Doctors	Mackay HHS <i>source: QH supplied MOHRI data</i>	337.16	207.60
Nurses		1,070.49	751.70
Other health professionals		354.49	207.02
Ambulance officers	source: PSC supplied MOHRI data	190.67	154.81
Police officers		351.91	336.43
Fire officers		101.30	71.76
Teachers		1781.83	1,698.40
Teacher aides		445.85	402.31

Employment – annual rate change	2022 (Apr)	2015 (Feb)
Queensland employment	3.6%	1.6%
Mackay-Isaac-Whitsunday employment (SA4)	0.5%	0.3%
Unemployment Rate		
Queensland unemployment	4.5%	6.5%
Mackay-Isaac-Whitsunday unemployment (SA4)	2.4%	5.6%
Queensland youth unemployment	10.2%	14.1%
Mackay-Isaac-Whitsunday youth unemployment (SA4)	4.1%	9.3%

Employment by industry (2016 census)	Number	Percent
Mining	11,300	14.4%
Retail trade	7,259	9.3%
Health care and social assistance	7,146	9.1%
Accommodation and food services	6,429	8.2%
Education and training	5,557	7.1%

	Queensland	MW Region
<b>Median age</b> (estimated as at 30 June 2020)	37.8 years	37.6 years
<b>Population</b> (estimated as at 30 June 2021)	5,221,233	175,842
<b>Crime rate</b> (per 100,000 persons) 2020-21	9,154	11,612

Tourism (Dec 2021)	Tourism Region	Visitors	Expenditure
Domestic tourism	Mackay	1.1 million	\$452.2M
International tourism		not published	not published
Domestic tourism	Whitsundays	791,000	\$992.6M
International tourism		not published	not published

## ECONOMIC PROFILE

Budget 2021-22	Mackay-Whitsunday
<b>Infrastructure</b>	<b>\$672.0M</b>
<u>Utilities</u> <ul style="list-style-type: none"> <li>Teemurra Dam improvement project</li> <li>Airlie Beach Sustainable Water Project</li> <li>Eungella Water Pipeline increased pumping capacity – planning</li> </ul>	
<u>Community Wellbeing</u> Mackay Community Mental Health Service	
<u>Government services</u> <ul style="list-style-type: none"> <li>Flagstaff Hill Conference and Cultural Centre</li> <li>Future Foods Biohub Mackay</li> <li>Lake Proserpine Barramundi Fishing and Recreational Precinct</li> <li>Manufacturing Hub in Mackay</li> <li>Salisbury Plains Industrial Precinct</li> </ul>	
<u>Transport and Roads</u> <ul style="list-style-type: none"> <li>Bruce Highway (Mackay-Proserpine). Hampden to Kuttabul, rehabilitate and widen</li> <li>Mackay Port Access, Bruce Highway to Mackay – Slade Point Road, construct new two lane road</li> <li>Peak Downs Highway (Clermont to Nebo)</li> <li>Walkerston Bypass</li> </ul>	
<u>Justice and safety</u> <ul style="list-style-type: none"> <li>Clermont police facility</li> </ul>	
<u>Recreation and culture</u> <ul style="list-style-type: none"> <li>Indigenous Bush Tucker Trail and Paddock to Plate Venue</li> <li>Whitsunday Sportspark</li> <li>Proserpine Entertainment Centre</li> <li>Hook Island</li> <li>Cockermouth Island Day Tours</li> <li>Harrup Park Great Barrier Reef Arena Upgrade</li> <li>Proserpine Whitsunday Junior Rugby League Football Club</li> <li>Whitsunday Islands National Park Ngaro walking track upgrade</li> </ul>	
<b>Health</b>	<b>\$514.6M</b>
<ul style="list-style-type: none"> <li>Bowen Hospital – facility improvements including new Computed Tomography Scanner</li> </ul>	

Budget 2021-22	Mackay-Whitsunday
<ul style="list-style-type: none"> <li>• Proserpine Hospital – refurbishment of clinical assimilation training area, and acute primary care clinic upgrade</li> <li>• Sarina Hospital – new greenfield site</li> <li>• Clermont Multi-Purpose Health Service</li> </ul>	
<b>Education</b>	<b>\$26.8M</b>
<ul style="list-style-type: none"> <li>• Agricultural Centre of Excellence – Bowen TAFE</li> <li>• Aquaculture Training Centre – Cannonvale TAFE</li> <li>• Bowen State High School – skills development and training facilities</li> <li>• Clermont State High School – upgrade skills development and training facilities</li> <li>• Dysart State High School – skills development and training facilities</li> <li>• Mackay Northern Beaches State High School – to upgrade facilities and construct a new building</li> <li>• Mackay Ooralea Trade Training Centre expansion – expand heavy automotive facilities</li> <li>• Moranbah East State School – new building for additional learning spaces</li> </ul>	
Total jobs supported in this region	2,100

	Jobs	Funding
<b>Building our Regions (Rounds 1-5) (May 2022)</b>		
Mackay-Whitsunday region	245.6	\$36.267M
<b>Works for Queensland (Summary) – Mackay-Whitsunday region (30 April 2022)</b>		
2019-21 Rnd	457.0	\$18.25M
2020-21 COVID Rnd	339.0	\$12.99M
2021-24 Rnd	200.0	\$17.90M

Back to Work (Total across all programs)	Employers	Jobs	Funding
<u>Initial</u> Back to work (closed 30 Jun 2021)	1,275	2,811	\$30.367M
<u>Revitalised</u> Back to Work (30 Apr 2022)	49	55	\$371,988
<b>Skilling Queenslanders for Work (30 April 2022)</b>			
Total Skilling Queenslanders for Work initiative		1,048	\$10.83M

Local Government	Mayor
Isaac Regional Council	Cr Anne Baker
Mackay Regional Council	Cr Greg Williamson
Whitsunday Regional Council	{Vacant} Cr Michael Bruncker (Acting)

## PREVIOUS VISITS

Since 2015, the Government:

- held 1 Community Cabinet in the Mackay-Whitsunday region (9 Community Cabinets have been held across the State); and
- held a Governing from the Regions session in the region (7 have been held across the State).

DATE	LOCATION	PURPOSE
22 March 2022	Proserpine	<ul style="list-style-type: none"> <li>• Regional Visit               <ul style="list-style-type: none"> <li>– attend and lay wreath at dedication ceremony for Cenotaph</li> <li>– attend official opening of, and tour, new Proserpine Entertainment Centre</li> </ul> </li> </ul>
21 October 2021	Mackay	<ul style="list-style-type: none"> <li>• Regional visit               <ul style="list-style-type: none"> <li>– Media conference, Mackay Vaccination Hub</li> <li>– Meet with Mayor of Mackay Regional Council</li> </ul> </li> </ul>
29 September 2020	Mackay/ Moranbah	<ul style="list-style-type: none"> <li>• Regional visit               <ul style="list-style-type: none"> <li>– visit Isaac Plains Coal Mine, Resources Sector Investment and Jobs</li> <li>– meeting and media conference, Mackay Whitsunday Regional Economic Recovery Plan and Jobs</li> </ul> </li> </ul>
15 September 2020	Mackay/ Proserpine	<ul style="list-style-type: none"> <li>• Regional visit               <ul style="list-style-type: none"> <li>– attend state funeral of Hon. Tim Mulherin, MP</li> <li>– attend Official Opening of Proserpine Administration Building, Disaster Coordination Centre and Climate Change Innovation Hub</li> <li>– meeting and media conference, Proserpine Entertainment Centre Construction and Jobs</li> </ul> </li> </ul>
28 July 2020	Proserpine	<ul style="list-style-type: none"> <li>• Regional visit               <ul style="list-style-type: none"> <li>– attend media conference, Gregory River Prawn Farm Expansion and Jobs</li> </ul> </li> </ul>
9 June 2020	Mackay	<ul style="list-style-type: none"> <li>• Regional visit               <ul style="list-style-type: none"> <li>– attend media conference, Support for Queensland manufacturing</li> <li>– visit Jayden Enterprises, Support of Queensland Jobs</li> </ul> </li> </ul>
3 June 2020	Whitsundays	<ul style="list-style-type: none"> <li>• Regional visit               <ul style="list-style-type: none"> <li>– attend Whitsunday airport</li> </ul> </li> </ul>

DATE	LOCATION	PURPOSE
16-17 August 2019	Whitsundays	<ul style="list-style-type: none"> <li>• Regional visit <ul style="list-style-type: none"> <li>– open and inspect Hayman Island Redevelopment</li> <li>– attend Hamilton Island Race Week Welcome Event and Dinner</li> </ul> </li> </ul>
18 June 2019	Mackay	<ul style="list-style-type: none"> <li>• Regional visit <ul style="list-style-type: none"> <li>– attend Kynaston Engineering Event</li> <li>– attend 140<sup>th</sup> Mackay Regional Show</li> </ul> </li> </ul>
22 May 2019	Mackay	<ul style="list-style-type: none"> <li>• Regional visit <ul style="list-style-type: none"> <li>– attend Hay Point Coal Terminal</li> </ul> </li> </ul>
18 August 2018	Whitsundays	<ul style="list-style-type: none"> <li>• Regional visit <ul style="list-style-type: none"> <li>– attend Hamilton Island Race Week Welcome Event and Dinner</li> </ul> </li> </ul>
21 – 24 May 2018	Mackay/ Proserpine	<ul style="list-style-type: none"> <li>• Governing from the Regions <ul style="list-style-type: none"> <li>– meet with Mayors of Isaac, Mackay and Whitsunday regional councils</li> <li>– attend Cannonvale Community Forum, community Government reception and various meetings</li> <li>– attend Official Opening of the Mackay Fire Station and Disaster Recovery Centre</li> <li>– visit Police Communications Centre, Mackay</li> <li>– visit and inspect Lambert Beach damage from Tropical Cyclone Debbie</li> </ul> </li> </ul>
22 September 2017	Mackay	<ul style="list-style-type: none"> <li>• Regional visit: <ul style="list-style-type: none"> <li>meet with Sir Elton John and Mayor Mackay Regional Council and attend Elton John Concert</li> </ul> </li> </ul>
17 August 2017	Clermont/ Tieri/ Moranbah	<ul style="list-style-type: none"> <li>• Regional visit <ul style="list-style-type: none"> <li>– meet with local MP and mine workers and families</li> <li>– tour Moranbah town centre and visit Workers Club</li> <li>– meet with Mayor Isaac Regional Council</li> <li>– inspect chickpea farm, Clermont</li> <li>– visit Tieri State School</li> </ul> </li> </ul>
27 May 2017	Bowen	<ul style="list-style-type: none"> <li>• Regional visit: <ul style="list-style-type: none"> <li>– meeting with Mayor Whitsunday Regional Council</li> <li>– attend Bowen Gumlu Growers Association gala dinner</li> </ul> </li> </ul>
26 April 2017	Mackay	<ul style="list-style-type: none"> <li>• Regional visit: <ul style="list-style-type: none"> <li>– onsite pre-brief, Vines Creek Bridge, Mackay</li> <li>– visit Ergon Energy depot</li> </ul> </li> </ul>

DATE	LOCATION	PURPOSE
11 April 2017	Whitsunday	<ul style="list-style-type: none"> <li>• Regional visit: <ul style="list-style-type: none"> <li>– meet with CEO, Whitsundays Tourism and community members and cruise Whitsunday and visit Shute Harbour</li> </ul> </li> </ul>
8 April 2017	Bowen / Proserpine	<ul style="list-style-type: none"> <li>• Regional visit: <ul style="list-style-type: none"> <li>– inspect Phantom Produce farm, Bowen</li> <li>– visit Queens Beach</li> <li>– visit Koorelah Farms, Bowen</li> <li>– visit Proserpine Recovery Centre and Australian Defence Force Staging area</li> <li>– walking tour of main street, Proserpine</li> </ul> </li> </ul>
4 April 2017	Airlie Beach / Hideaway Bay	<ul style="list-style-type: none"> <li>• Regional visit: <ul style="list-style-type: none"> <li>– visit Airlie Beach PCYC Recovery Centre and inspect the Orange Sky Mobile Laundry</li> <li>– walking tour of Airlie Beach to inspect damage to shops and homes</li> <li>– visit North Queensland Toyota Cowboys Fun Day, Airlie Beach</li> <li>– vehicle survey of damage of Hideaway Bay</li> </ul> </li> </ul>
1 April 2017	Mackay-Whitsunday region	<ul style="list-style-type: none"> <li>• Regional visit: <ul style="list-style-type: none"> <li>– meet with Mayor Mackay Regional Council, Mackay-Whitsunday region Members of Parliament, and Leader of the Opposition view damage in the Mackay area</li> </ul> </li> </ul>
29 March 2017	Bowen Proserpine	<ul style="list-style-type: none"> <li>• Regional visit: <ul style="list-style-type: none"> <li>– inspect damage by Tropical Cyclone Debbie</li> </ul> </li> </ul>
21 February 2017	Mackay	<ul style="list-style-type: none"> <li>• Regional visit: <ul style="list-style-type: none"> <li>– meet with Mayor Mackay Regional Council</li> </ul> </li> </ul>
23-25 October 2016	Proserpine	<ul style="list-style-type: none"> <li>• Community Cabinet: <ul style="list-style-type: none"> <li>– delegation meetings</li> <li>– Community Cabinet Official Government Reception</li> <li>– meeting with Mayor Mackay Regional Council, and Mackay-Whitsunday region Members of Parliament</li> <li>– attend Advancing Small Business Queensland Strategy 2016-20 Business Breakfast</li> </ul> </li> </ul>



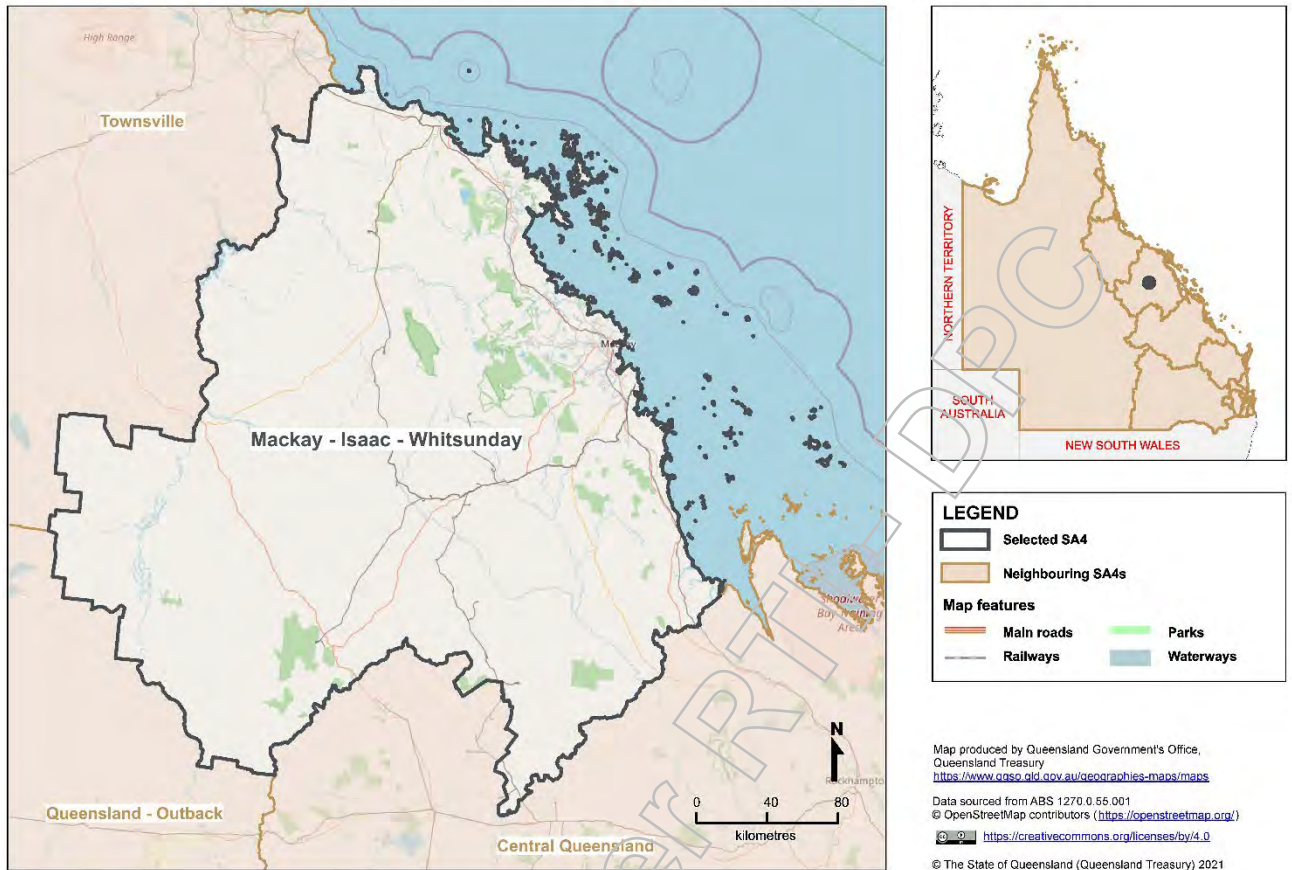
DATE	LOCATION	PURPOSE
		<ul style="list-style-type: none"> <li>- attend and address DestinationQ Forum Dinner, officially open and attend DestinationQ Forum and networking reception</li> <li>- various community meetings</li> </ul>
18 May 2016	Moranbah	<ul style="list-style-type: none"> <li>• Regional visit</li> <li>- attend the Official Opening of the Isaac Plains Mine</li> </ul>
2 March 2016	Mackay	<ul style="list-style-type: none"> <li>• Working Queensland Cabinet Committee meeting</li> </ul>
10 February 2016	Sarina	<ul style="list-style-type: none"> <li>• Biofutures Cabinet Committee meeting</li> </ul>
16 December 2015	Mackay	<ul style="list-style-type: none"> <li>• Regional visit:</li> <li>- attend official opening of Hay Point Coal Terminal third expansion</li> </ul>
30 July 2015	Mackay	<ul style="list-style-type: none"> <li>• Regional visit:</li> <li>- attend official opening of the Marian Water Treatment Plant</li> <li>- tour Wilmar BioEthanol Sarina Distillery</li> </ul>

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# MAP – Mackay-Whitsunday region

Queensland Statistical Areas, Level 4 (SA4), 2021 - Mackay - Isaac - Whitsunday (ASGS Code 312)



Released under RIRDC

## Achievements – Mackay Area

### ROADS

- \$497M jointly funded Mackay Ring Road (Stage 1) (534 jobs): opened to traffic September 2020. Bald Hill Connection is due for completion in mid-2023.
- \$43.1M jointly funded safety upgrades on the Bruce Highway between Mackay and Proserpine (94 Jobs). Construction is expected to commence early-2021 and be completed by late-2022.

### EDUCATION / TAFE

- \$11.6M Sarina State High School - \$11M to build a new multi-purpose sports and performance hall – completed September 2021; and \$0.6M to refurbish home economic kitchens – completed February 2022
- \$11.9M Mackay Northern Beaches State High School - \$10.9M for Stage 3 performing arts complex, completed by June 2019 and \$1.0M for additional 2 general learning spaces by June 2021.
- \$10.1M for Eimeo Road State School – \$9M for a new learning centre completed in July 2019 and \$1.1M for external works completed July 2020.
- \$9.1M Eimeo Road State School - new learning centre with 12 learning areas – completed June 2020
- \$2.8M Walkerston State School – classroom refurbishments – completed by June 2020
- \$1.3M Sarina State School - to refurbish an administration area – completed September 2019.
- \$1.1M Mirani State High School – refurbish Block K - completed by June 2020
- \$1M Mackay Central State School for refurbishment of old timber windows – completed February 2020.

### HEALTH

- \$5.4M funding for Mackay Step Up Step Down to provide a local recovery service for people with severe and complex mental health conditions. The 10-bed facility opened in August 2019.
- \$4M Mackay Base Hospital additional beds – an additional eight beds to care for post-operative patients opened in March 2020. This

recurrent funding will meet the cost of running the additional beds and provide an additional 800 patient stays per year.

- \$4.5M 24/7 Cardiac Cater Laboratory 4-year funding to extend Mackay Base Hospital's service to 24 hr/7days a week. The extended service commenced in January 2020.
- \$0.5M for renal services at the Bowen Hospital

### INFRASTRUCTURE

- \$15M jointly funded Whitsunday Coast Airport Terminal Expansion, completed in July 2019.
- \$7.2M purpose-built Fire and Rescue Station at Mackay, operational April 2018.

### POLICE / JUSTICE

- \$8.3M replacement Bowen Police Station opened mid-2018.
- Police strength increased by 18 positions.

### WORKS FOR QLD

- Summary of funding for projects within Mackay Regional Council

<b>Funding round</b>	<b>Total projects</b>	<b>Act Jobs</b>	<b>Funding</b>	<b>Completed projects</b>
WFQ 2016-17	35	597.0	\$11.49M	35
WFQ 2017-19	28	233.0	\$10.95M	28
WFQ 2019-21	18	126.0	\$9.98M	18
2020-21 COVID-19	11	85.0	\$6.93M	11
WFQ 2021-24	3	18.0	\$9.99M*	0
<b>Total</b>	<b>95</b>	<b>1,059.0</b>	<b>\$49.34M</b>	<b>92</b>

\* as at end of April 2022, MRC has received \$2.19M of this funding.

## Election Commitments – Mackay area

### 2020 Election Commitments

- The implementation status of 61 commitments, within this area, as at 31 March 2022, is:

Exempt Sch.3(2)(1)(a) Submitted to Cabinet

DPC

Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions
<b>BRUCE HIGHWAY AND OTHER ROADS/ TRANSPORT</b>			
Mackay Mirani	Deliver a trial of two bioethanol buses in Mackay in early 2021 for a 12-month trial. They will be built by Bustech and trialled by Mackay Transit Coaches	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
Whitsunday	GETTING ACTIVE \$100,000 for the Bucasia Road/ Sologinkin Road Shared Path Improvements Design*		
Burdekin Mackay Mirani Whitsunday	A REAL BRUCE PLAN Task the Bruce Highway Trust to set ambitious targets to deliver the outcomes of the Safer Bruce 2030 Action Plan and achieve the vision of a 60 per cent reduction in the rate of fatalities by 2030		✓
Burdekin Mackay Mirani Whitsunday	A REAL BRUCE PLAN Implement the Bruce Highway Trust's 15 year vision and five year upgrade action plans		✓
Mackay Mirani Whitsunday	A REAL BRUCE PLAN Provide funding of \$126 million for priority safety upgrades including flood mitigation between Mackay and Proserpine		✓
Whitsunday Mackay	\$750,000 to plan and build a business case for the duplication of Mackay-Bucasia Road and the Rural View roundabout		

Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions
Burdekin Mackay Mirani Whitsunday	A REAL BRUCE PLAN Continue our \$1 billion per year Bruce Guarantee, with a 2-year path of \$1.6 billion committed in 2021-22, \$1.9 billion in 2022-23 on an 80:20 Federal: State basis	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
Burdekin Mackay Mirani Whitsunday	A REAL BRUCE PLAN Expand the Bruce Highway Trust with 6 additional regional members to include users, road safety and regional development experts from along the Bruce Highway north of Gympie		✓
Mackay Mirani Whitsunday	A REAL BRUCE PLAN Provide \$100 million towards a \$500 million jointly funded boost for priority upgrades between Mackay and Proserpine, and between Gladstone and Rockhampton		✓
Burdekin Mackay Whitsunday	A REAL BRUCE PLAN Require every tenderer on Bruce Highway projects that are over \$100 million to submit a skills and apprentices plan and to demonstrate how locals will be given the chance to work on the project		✓
Burdekin Mackay Mirani Whitsunday	A REAL BRUCE PLAN Task the Bruce Highway Trust to set ambitious targets to achieve a minimum one-in-one-hundred-year flood immunity standard for the entire Bruce Highway, using experts to guide decision-making		✓
Burdekin Mackay Mirani Whitsunday	A REAL BRUCE PLAN Task the Bruce Highway Trust to prepare the Safer Bruce 2030 Action Plan		✓



Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions
Burdekin Mackay Whitsunday	A REAL BRUCE PLAN Require every tenderer on Bruce Highway projects that are over \$100 million to submit a skills and apprentices plan and to demonstrate how locals will be given the chance to work on the project	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
<b>EDUCATION</b>			
Whitsunday	GREAT SCHOOLS, GREAT FUTURE \$500,000 for an extension and to upgrade the tuckshop at Bucasia State School	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	
Mackay	EQUIPPING TAFE FOR OUR FUTURE Provide \$7.5 million to expand the heavy automotive facilities at Mackay Ooralea Trade Training Centre*		
Whitsunday	GREAT SCHOOLS, GREAT FUTURE \$500,000 to refurbish the amenities block at Eimeo Road State School		
Mirani Whitsunday	GREAT SCHOOLS, GREAT FUTURE \$500,000 for an extension/upgrade to the tuckshop, including a commercial kitchen at Marian State School		
Mirani Whitsunday	GREAT SCHOOLS, GREAT FUTURE \$500,000 to upgrade the administration block at Mirani State High School		
Whitsunday Mackay	LOCAL SCHOOLS, LOCAL JOBS \$1.2 million to upgrade facilities to industry standards for digital engineering, early childhood, arts and business sectors at Mackay Northern Beaches State High School		

Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions
Burdekin Gregory Mackay Mirani Whitsunday	\$12 million over four years to expand the remote kindy program to include an extra 20 state schools at least 40km from the nearest approved Kindergarten Program Provider*	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
Mackay Whitsunday	GREAT SCHOOLS, GREAT FUTURE \$460,000 to provide equitable access to core classrooms at Glenella State School*		
Mackay Whitsunday	GREAT SCHOOLS, GREAT FUTURE \$60,000 to install a lifting hoist at Mackay District Special School		
<b>HEALTH</b>			
Burdekin Gregory Mackay Mirani Whitsunday	Work with the Pharmaceutical Society of Australia and other stakeholders to design and implement a trial of pharmacists practising to their full scope in North Queensland	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
Burdekin Gregory Mackay Mirani Whitsunday	Deliver a business case for the expansion of Mackay Hospital		
Burdekin Gregory Mackay Mirani Whitsunday	Deliver a business case for the expansion of Bowen Hospital		
Burdekin Gregory Mackay Mirani Whitsunday	\$27.8 million for 33 renal dialysis treatment spaces in regional Queensland at Proserpine, Clermont, Charter Towers, Ingham and Longreach hospitals, and at the Cooktown Multipurpose Health Service and Kowanyama Primary Health Care Centre		



Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions	
Mackay	Invest \$6 million to expand the Mackay community mental health service on Nelson Street, adding new group therapy rooms	Exempt Sch.3(2)(1)(a) Submitted to Cabinet		
Burdekin Gregory Mackay Mirani Whitsunday	Deliver a business case for the redevelopment of Moranbah Hospital			
Burdekin Gregory Mackay Mirani Whitsunday	\$490,000 over four years to extend the HIV self-testing project for people living in regional Queensland			✓
<b>JUSTICE</b>				
Whitsunday	Establish the Youth Justice Co-Responder program in Mackay	Exempt Sch.3(2)(1)(a) Submitted to Cabinet		
<b>COMMUNITY and RECREATION</b>				
Mirani	\$500,000 towards the design and assessment of the Pioneer Valley Mountain Bike Trail*	Exempt Sch.3(2)(1)(a) Submitted to Cabinet		
Burdekin Gregory Mackay Mirani Whitsunday	COUNTRY RACING \$35.2 million for Country Racing over 2 years from July 2021 to June 2023 which includes: – \$15 million per year for prize money – \$2.6 million per year for maintenance of racetracks			✓
Burdekin Gregory Mackay Mirani Whitsunday	Establish a new ten year partnership agreement with the Royal Flying Doctors Service (RFDS) and a \$20 million capital grant to the RFDS towards a new base and hangar in Townsville			✓
Mackay	GETTING ACTIVE \$1.8 million to construct off-road shared cycle path at Blue Water Trail - Cross City Link			

Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions
Mackay	Deliver modern, mobile and flexible policing across Queensland, including 25 new mobile police beat vans across the state, to meet strategic and operational priorities, as well as local needs	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
Mackay	\$10 million towards the Harrup Park Great Barrier Reef Arena upgrade		
Burdekin Gregory Mackay Mirani Whitsunday	Review the final Australian Competition and Consumer Commission report on insurance in northern Australia, and consult with northern Queensland businesses and the community on an appropriate response		✓
Burdekin Gregory Mirani Whitsunday	Work with the LGAQ on finalising an agreed Bush Councils Compact		✓
Mackay	20 women's basketball games to be played in Cairns, Townsville and Mackay		✓
Burdekin Mackay Mirani Whitsunday	\$30 million over four years to support Surf Life Saving Queensland		✓
<b>AGRICULTURAL SUPPORT</b>			
Burdekin Gregory Mackay Mirani Whitsunday	Identify Queensland agricultural seasonal workforce needs and immediately implement local solutions that connect agribusinesses with relevant and appropriate workforce solutions	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
<b>TOURISM / INDUSTRY</b>			
Whitsunday	Invite Giya Gia Kaiyu to engage in discussions regarding the proposed Whitsunday Skyway project including through a Traditional Owner Working Group	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	

Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions
Mackay Mirani	<b>BACKING QUEENSLAND MARITIME JOBS</b> Work with the publicly owned ports to invest in land side infrastructure which has the potential to facilitate coastal cargoes such as porter cranes. As an early first step, work with the Port of Gladstone to work with industry to progress planning for a porter crane*	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
Burdekin Gregory Mackay Mirani Whitsunday	Promote and support businesses in regional Queensland providing side-by-side vehicle recreation opportunities on private land		✓
Burdekin Gregory Mackay Mirani Whitsunday	<b>REBUILDING QUEENSLAND TOURISM</b> \$15 million for a Regional Tourism Organisation Recovery fund to provide a special one-off funding injection to regional tourism organisations		✓
Mackay	<b>MAKING IT IN QUEENSLAND: BUILDING A STRONGER MANUFACTURING SECTOR</b> \$4 million to create a new manufacturing hub in Mackay. The hub will focus on the manufacturing of bioproducts from crops grown in the region		
<b>ENVIRONMENT</b>			
Whitsunday	Back the Whitsunday Skyway project by providing \$1 million towards land offsets through the purchase of 11 hectares in Conway National Park*	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	
Burdekin Mackay Mirani Whitsunday	Healthy Reef, Healthy Environment, Healthy Economy \$10 million into a Reef Credits program to accelerate water quality improvements by incentivising land management activities*		✓

Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions	
Whitsunday	Healthy Reef, Healthy Environment, Healthy Economy – Investing in Nature Upgrade and build new nature-based visitor experiences of the next stage of the Ngaro Walking Track on Whitsunday Island	Exempt Sch.3(2)(1)(a) Submitted to Cabinet		
Burdekin Mackay Mirani Whitsunday	\$1 million to deliver a business case for a BioHub in the Mackay, Isaac and Whitsundays regions*			
Burdekin Mackay Mirani Whitsunday	\$3 million over two years to expand the QCoast2100 program to enable eligible local governments to develop and implement Coastal Hazard Adaption Strategies*			✓
Burdekin Mackay Mirani Whitsunday	Healthy Reef, Healthy Environment, Healthy Economy \$6 million into the Great Barrier Reef Island Arks project which will expand Queensland's protected area estate and work with Traditional Owners to co-manage key ecological and cultural sites and promote new ecotourism offerings. This will be done by acquiring new areas which will add to Queensland's protected area estate			✓
Burdekin Mackay Mirani Whitsunday	Maintain reef protection laws and associated measures which are critical to the health of the Great Barrier Reef			✓
Burdekin Mackay Mirani Whitsunday	Healthy Reef, Healthy Environment, Healthy Economy \$10 million in the Reef Assist Program which will include 11 projects in partnerships with local government and natural resource management organisations*			✓

Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions
Burdekin Mackay Mirani Whitsunday	Continue the Great Barrier Reef Water Quality Program	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
Whitsunday	Healthy Reef, Healthy Environment, Healthy Economy \$3.9 million to develop two Reef Trails to improve access to the Great Barrier Reef with 30 new public moorings and 20 new non-anchoring zones in Whitsunday and Townsville areas		✓
<b>MARINE RESCUE SERVICES</b>			
Burdekin Mackay Mirani Whitsunday	Boosting Marine Rescue Services Establish an integrated Volunteer Marine Rescue and Coast Guard service to bring 47 volunteer organisations together, and provide operational funding and capacity building for marine rescue services	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
Burdekin Mackay Mirani Whitsunday	Boosting Marine Rescue Services Increase funding for insurance costs and provide for additional operational expenses incurred by Squadrons and Flotillas*		✓
Burdekin Mackay Mirani Whitsunday	Boosting Marine Rescue Services Invest \$17.38 million over four years to replace ageing vessels. This will deliver up to 27 new boats across the state		✓
Burdekin Mackay Mirani Whitsunday	Boosting Marine Rescue Services Establish a Marine Rescue Queensland implementation Working Group with representatives from Volunteer Marine Rescue Association Queensland and Australian Volunteer Coast Guard Association to progress the transition to an integrated state-wide Marine Volunteer service. The Marine Rescue Queensland Implementation Working Group will be in the field in the first 100 days		✓

Electorate	2020 Election Commitments	Status as at 31 Mar 2022	Commitment also delivered in other regions
<b>WORKS FOR QUEENSLAND</b>			
Burdekin Gregory Mackay Mirani Whitsunday	Keeping Queensland Working \$400 million over six years to continue Works for Queensland in 65 council areas with each eligible regional council to receive two rounds of \$1 million, with the rest of the money to be allocated according to population and unemployment	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓

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## Building our Regions and Works for Queensland

### Building our Regions

- Through Building our Regions, the Mackay-Whitsunday region has received \$36.26M for 18 projects supporting around 245 jobs; to date 15 projects are now completed.
- **Mackay Regional Council** received **\$8.62M** for **6 project** supporting around **54 jobs**; to date **5 projects are now completed**.
- **Whitsunday Regional Council** received **\$13.6M** for **7 projects** supporting around **104 jobs**; to date **5 projects are now completed**.
- Expressions of Interest for Round 6 closed on 23 November 2021. The detailed application stage for construction projects runs until 19 April 2022. All successful applications will be advised late June 2022.

Projects	Electorate	Rd	Approved Funding	Total Cost	Jobs (Est)	Project Stage
<b>Mackay Regional Council</b>						
Mackay Regional Sewage Pump Station Resilience Upgrades	Mackay, Mirani, Whitsunday	01	\$2,249,902	\$4,554,338	13.7	completed 1/9/2017
Mackay Showgrounds Redevelopment	Mackay	02	\$2,307,467	\$4,614,934	14.3	completed 18/6/2018
Shellgrit Creek Drainage Upgrades	Mackay	03	\$1,804,306	\$3,809,992	11.4	completed 4/12/2018
North Mackay Rotary Lookout Upgrade	Mackay	04	\$694,687	\$1,389,375	4.6	completed 23/12/2020
Mackay Animal Management Centre expansion	Mackay	05	\$1,274,500	\$3,085,900	10.2	exp completion 2022/23
Mirani Community Precinct Detailed Design	Mirani	05	\$292,800	\$492,800	N/A	Completed 9/12/2021
<b>Whitsunday Regional Council</b>						
Revitalisation of the Collinsville Showground	Burdekin	02	\$254,000	\$508,000	1.6	completed 30/3/2018
Airlie Beach Foreshore Revitalisation Project	Whitsunday	03	\$2.83M	\$6.34M	19.0	completed 28/6/2019



Projects	Electorate	Rd	Approved Funding	Total Cost	Jobs (Est)	Project Stage
Greening and Growing Bowen – recycled water network expansion	Burdekin	03	\$2.02M	\$4.05M	12.1	completed 16/12/2019
Lake Proserpine Barramundi Fishing and Recreational Precinct	Whitsunday	03	\$1.50M	\$3.15M	10.4	exp completion 2022/23
Flagstaff Hill Conference and Cultural Centre	Burdekin	04	\$2.00M	\$3.00M	9.9	completed 30/09/2021
Collinsville Aerodrome Ind Precinct Stg 1– <i>(funding t'ferred to Flagstaff Hill proj)</i>		04	\$500,000	\$1.221M	4.0	withdrawn funding transferred
Airlie Beach Sustainable Water Project	Whitsunday	05	\$5.00M	\$14.36M	47.4	completed 2/8/2021

### Works for Queensland

- Since 2016, through Works for Queensland the Mackay-Whitsunday region has received **\$89.31M for 261 projects** supporting around **2,563 jobs**; to date **240 projects are now complete**.
- **Mackay Regional Council** has received **\$41.53M** for 95 projects supporting **1,059 jobs** with 92 projects completed.
- **Whitsunday Regional Council** has received **\$18.6M** for **67 projects** supporting, **595 jobs** with **64 projects completed**.

	Council	No of Projects	Actual Jobs	W4Q Project Budget	Completed projects
2016-17	MRC	35	597.0	\$11.49M	35
	WRC	24	223.0	\$4.36M	24
2017-19	MRC	28	233.0	\$10.95M	28
	WRC	6	87.0	\$4.07M	6
2019-21	MRC	18	126.0	\$9.98M	18

	WRC	7	66.0	\$3.61M	7
2020-21 covid	MRC	11	85.0	\$6.93M	11
	WSR	15	101.0	\$2.72M	14
2021-24	MRC	3	18.0	\$2.18M	0
	WRC	15	118.0	\$3.84M	13

2019-21 Works for Queensland Projects	Electorate	Budget	jobs created /supported		Project Status
			Est	Act	
<b>Mackay Regional Council</b>					
Blue Water Lagoon Sofffall and Equipment	Mackay	\$583,000		6.0	completed 1/1/2021
Culvert Upgrade - Smith Deveraux Creek	Mirani	\$1,665,320		14.0	completed 30/6/2021
Delachantos Rd Park Upgrade	Whitsunday	\$121,317		5.0	completed 31/12/2020
Fishing Barriers	Mirani	\$267,927		5.0	completed 20/6/2021
Food Space Permanent Outdoor Cover	Mackay	\$178,995		3.0	completed 15/5/2021
Footpath - Botanic Gardens Alexandra Street	Mackay	\$323,950		5.0	completed 30/4/2021
Footpath - Brewers Road Park	Mirani	\$458,178		13.0	completed 30/9/2019
Footpath - Central Business District	Mackay	\$400,000		9.0	completed 30/6/2021
Footpath - McIntyre Street	Whitsunday	\$253,269		6.0	completed 30/6/2021
Gorge Road Upgrade	Mirani	\$503,536		4.0	completed 30/4/2021
Greenmount Homestead Preservation and Irrigation works	Mirani	\$38,042		3.0	completed 30/11/2019
Guardrail Rectification - Silver Creek	Mirani	\$115,477		3.0	completed 30/6/2021
Northview Park Play Equipment Replacement	Mackay	\$601,558		6.0	completed 1/8/2020
Paces Bridge – Linemarking and signage	Mirani	\$16,958		2.0	completed 31/1/2021
Roads - Gravel resheeting	Mackay	\$3.800M		20.0	completed 31/3/2021
SES Building Awning - Sarina	Mirani	\$29,663		3.0	completed 31/3/2021

2019-21 Works for Queensland Projects	Electorate	Budget	jobs created /supported		Project Status
			Est	Act	
Shared Path - Yakapari Seaforth	Whitsunday	\$529,096		12.0	completed 30/6/2021
Stadium PA System	Mackay	\$93,715		7.0	completed 30/4/2021
<b>Whitsunday Regional Council</b>					
Division 1 Improving Beach Communities	Whitsunday	\$613,464		10.0	completed 30/9/2021
Division 2 Improving Beach Communities	Burdekin	\$589,869		8.0	completed 30/9/2021
Division 3 Improving Rural Communities	Whitsunday	\$591,049		15.0	completed 24/12/2020
Division 4 Improving Beach Communities	Whitsunday	\$112,075		7.0	completed 19/6/2021
Division 4 Improving Rural Communities	Burdekin	\$488,412		8.0	completed 31/8/2021
Division 5 Improving Beach Communities	Burdekin	\$613,464		12.0	completed 30/6/2021
Division 6 Improving Beach Communities	Burdekin	\$601,667		6.0	completed 1/7/2021

2020-21 COVID Works for Queensland Projects	Electorate	Budget	jobs created /supported		Project Status
			Est	Act	
<b>Mackay Regional Council</b>					
Aquatic Facilities	Mackay	\$200,000		5.0	completed 30/6/2021
Community Facilities	Mackay	\$694,841		4.0	completed 30/6/2021
Eungella Dam Road Shared Path - Stage 2	Mackay	\$361,949		1.0	completed 30/6/2021
Mackay Entertainment and Convention Centre upgrades	Mirani	\$1.801M		10.0	completed 30/6/2021
Mackay Stadium	Mackay	\$50,000		1.0	completed 30/6/2021
Parks	Mackay	\$138,000		4.0	completed 10/06/2021
Pioneer River Fish Habitat	Mackay	\$281,631		2.0	completed 30/6/2021
Sewerage Treatment Plants	Mackay	\$2.418M		12.0	completed 31/05/2021

2020-21 COVID Works for Queensland Projects	Electorate	Budget	jobs created /supported		Project Status
			Est	Act	
Water Network Infrastructure	Whitsunday	\$585,000		6.0	completed 30/6/2021
Waterways & Foreshores	Mackay	\$400,000		4.0	completed 30/6/2021
<b>Whitsunday Regional Council</b>					
Bowen Aerodrome Sewerage Treatment Renewal	Burdekin	\$35,000		6.0	completed 6/3/2021
Bowen Aerodrome Workcamp	Burdekin	\$87,977	2.0	4.0	completed 6/08/2021
Bowen Aquatic Facility Town Pool Amenity Upgrade - Stage 1 & 2	Burdekin	\$367,235	12.0	6.0	completed Nov-2021
Bowen Water Park Renewal	Burdekin	\$86,618	7.0	6.0	completed 21/09/2021
Cannonvale Depot Office Roof Replacement	Whitsunday	\$119,000		10.0	completed 15/12/2020
Cannonvale Foreshore Hall - New Playground	Whitsunday	\$41,000		10.0	completed 9/12/2020
Cannonvale Foreshore Hall - Roof Renewal (After School Care)	Whitsunday	\$42,000		10.0	completed 2/11/2020
Collinsville Pool amenity and kiosk upgrade	Burdekin	\$206,460	10.0	6.0	completed 14/11/2021
Collinsville Youth Coalition – Amenities Renewal	Burdekin	\$99,000		4.0	completed 4/6/2021
Continuation of Pedestrian Path Lighting Airlie Foreshore	Whitsunday	\$100,000	5.0	7.0	exp completion Apr-2022
Les Stagg Oval Grandstand renewal	Whitsunday	\$70,000		4.0	completed 28/5/2021
Proserpine aquatic facility residence demolish & kiosk renewal	Whitsunday	\$322,195	16.0	6.0	completed 30/09/2021
Proserpine Water & Sewer Admin Reroof	Whitsunday	\$80,000		10.0	completed 15/12/2020
Wangaratta Caravan Park pool refurbishment	Burdekin	\$75,600		4.0	completed 5/6/2021
Whitsunday Coast Airport roof renewal	Whitsunday	\$1.039M		8.0	completed 30/6/2021

2021-24 Works for Queensland Projects	Electorate	Budget	jobs created /supported		Project Status
			Est	Act	
<b>Mackay Regional Council</b>					
Gravel Resheeting	Mirani	\$5.7M	20.0	12.0	exp completion Apr-2024
Seaforth Esplanade Redevelopment	Whitsunday	\$2.29M	42.0	3.0	exp completion Jul-2024
Woodlands District Park Stage 1	Mackay	\$2.0M	21.0	3.0	exp completion Jul-2024
<b>Whitsunday Regional Council</b>					
Airlie Lagoon Lighting Improvements	Whitsunday	\$500,000	4.0	6.0	exp completion Jun-2022
Astro-turfing, Airlie Beach Lagoon 'beach area'	Burdekin	\$125,711	8.0	5.0	exp completion Jun-2022
Bowen WTP Intake, Switchboard and Structure	Whitsunday	\$300,500	8.0	4.0	exp completion Dec-2022
Brandy Creek – new amenities	Burdekin	\$140,332	6.0	9.0	exp completion Jun-2022
Case Park Walking Track, Bowen	Whitsunday	\$383,500	9.0	15.0	exp completion Jul-2022
Collinsville Aquatic Facility – pool retiling renewal	Whitsunday	\$140,400	5.0	6.0	exp completion Dec-2022
Collinsville Community Centre – exterior painting program	Burdekin	\$68,000	4.0	4.0	exp completion Jun-2022
Dingo Beach Bollards	Burdekin	\$107,500	4.0	6.0	Completed 17/12/2021
Front beach skate bowl timber replacement Bowen	Burdekin	\$172,000	5.0	9.0	Completed 28/01/2022
Gloucester sports park access and car park reconstruction and seal	Whitsunday	\$300,000	9.0	12.0	exp completion Jun-2022
Greening & Growing Bowen 3 – recycled water network extension	Whitsunday	\$428,000	8.0	9.0	exp completion Jul-2022
Hydro therapy rehabilitation above ground pool	Burdekin	\$75,000	6.0	5.0	exp completion Jun-2022

2021-24 Works for Queensland Projects	Electorate	Budget	jobs created /supported		Project Status
			Est	Act	
Lions Lookout & Carpark Upgrade – Shute Harbour	Burdekin	\$475,000	12.0	12.0	exp completion Oct-2022
Mullers Lagoon Bridge x 2 upgrade - Bowen	Whitsunday	\$124,057	10.0	8.0	exp completion Jun-2022
Sewer relining – regional possible PFAS infiltration	Burdekin	\$500,000	5.0	8.0	exp completion Jun-2022

Released under RTI - Docs



**REGIONAL ACTION PLAN**



Photo courtesy of Queensland Tourism and Events Queensland



Photo courtesy of Mackay Sugar



Photo courtesy of Queensland Tourism and Events Queensland



Photo courtesy of Queensland Basketball Queensland

# Mackay-Whitsunday

The Queensland Budget will directly support Mackay-Whitsunday with significant expenditure in 2021-22 including:

<b>Infrastructure</b>	for productivity-enhancing infrastructure and capital works, estimated to support around
<b>\$672M</b>	<b>2,100 jobs</b> in this region.
<b>Health</b>	for Mackay Hospital and Health Services.
<b>\$514.6M</b>	
<b>Education</b>	to maintain, improve and upgrade schools in Mackay-Whitsunday.
<b>\$26.8M</b>	

Mackay-Whitsunday will also benefit from:

<b>Reef water quality</b>	across the State over five years to continue the Government's commitment to the protection of the Great Barrier Reef.
<b>\$270.1M</b>	
<b>Recovery and Resilience against natural disasters</b>	estimated for the provision of financial assistance for capital works to disaster affected communities in 2021-22.
<b>\$36.4M</b>	
<b>Social housing</b>	in 2021-22 to expand and improve social housing in Mackay-Whitsunday.
<b>\$18.1M</b>	

## Delivering for the Mackay-Whitsunday region



### Building our Regions

\$34.7 million allocated to 16 critical infrastructure projects in Mackay-Whitsunday, supporting economic development and supporting 234 jobs.  
(March 2015 to June 2021)



### COVID-19 Jobs Support Loan Scheme

206 loans approved in Mackay-Whitsunday totalling \$29.8 million to assist local business through the pandemic, supporting 2,439 jobs.  
(March 2020 to October 2020)



### Jobs and Regional Growth Fund

\$28.9 million capital expenditure supported and 88 new full-time jobs generated in Mackay-Whitsunday.  
(February 2017 to May 2021)



### Back to Work

\$27 million paid to 1,102 employers in Mackay-Whitsunday to help employ 2,508 eligible unemployed jobseekers.  
(July 2016 to May 2021)

## Restoring frontline services in Mackay-Whitsunday

Growth from March 2015 to March 2021



117 extra teachers  
**up 6.8%**



300 extra nurses  
**up 39.9%**



140 extra doctors  
**up 68.0%**



26 extra firefighters  
**up 36.3%**

[budget.qld.gov.au](http://budget.qld.gov.au)





# Mackay-Whitsunday

## 1 Salisbury Plains Industrial Precinct

\$500,000 in 2021-22 out of a \$9.1 million total spend to help establish significant industrial developments and provide for the establishment of essential services and infrastructure corridors.

## 2 Agricultural Centre of Excellence

\$3.1 million in 2021-22 out of a \$3.4 million total spend to build a new Agricultural Centre of Excellence at Bowen TAFE.

## 3 Bowen State High School

\$340,000 in 2021-22 out of a \$1.4 million total spend to upgrade skills development and training facilities.

## 4 Bowen Hospital

\$4 million in 2021-22 out of a \$5.9 million total spend for construction projects to improve facilities at the Bowen Hospital site, including a new Computed Tomography Scanner. Delivered in partnership with the Australian Government.

## 5 Flagstaff Hill Conference and Cultural Centre

\$400,000 in 2021-22 out of a \$2.5 million total spend to build a conference and cultural centre at Flagstaff Hill that will complement the site's visually stunning natural environment.

## 6 Indigenous Bush Tucker Trail and Paddock to Plate Venue

\$645,242 in 2021-22 out of a \$1 million total spend to redevelop the restaurant on Flagstaff Hill (cafe/kitchen/kiosk) to support the delivery of Indigenous activities, festivals, events, cooking classes and markets. Part of the Tourism Recovery Fund and the TDDI Recovery Package, delivered in partnership with the Australian Government.

## 7 Whitsunday Sportspark

\$735,000 in 2021-22 out of a \$2.1 million total spend for the construction of a second storey on the clubhouse to include a licensed club and associated amenities to support multi-sports at Airlie Beach.

## 8 Aquaculture Training Centre

\$1.9 million in 2021-22 out of a \$2 million total spend for a new Aquaculture Training Centre at Cannonvale TAFE.

## 11 Proserpine Whitsunday Junior Rugby League Football Club

\$78,807 in 2021-22 out of a \$153,807 total spend to install lighting to support rugby league at Proserpine. Part of the Activate! Queensland program.

## 12 Airlie Beach Sustainable Water Project

\$1.3 million in 2021-22 out of a \$5 million total spend to double the water supplied to Airlie Beach to meet the needs of current and future tourism and community requirements.

## 16 Bruce Highway (Mackay - Proserpine), Hampden to Kuttabul, rehabilitate and widen

\$8.7 million in 2021-22 out of a \$37 million total spend to complete the widening formation and rehabilitation of the Bruce Highway between Hampden and Kuttabul. Delivered in partnership with the Australian Government.

## 17 Mackay Northern Beaches State High School

\$5 million in 2021-22 out of a \$7.9 million total spend to upgrade skills development and training facilities and construct a new building for additional learning spaces.

## 18 Mackay Port initiatives

\$15.9 million in 2021-22 out of a \$26.2 million total spend includes \$8.7 million towards wharf renewals, \$1.5 million for road upgrades, and \$5.6 million for other infrastructure facilities to support trade growth.

## 19 Cockermouth Island Day Tours

\$591,600 in 2021-22 out of a \$1.2 million total spend for a 17 metre catamaran to provide day tours to Cockermouth Island (part of the South Cumberland Islands). Part of the Growing Tourism Infrastructure (2020) program.

## 20 Future Foods Biohub Mackay

\$661,000 in 2021-22 out of a \$1 million total spend to support the development of a business case for the Future Foods Biohub Mackay.

## 21 Mackay Community Mental Health Service

\$1.2 million in 2021-22 out of a \$6 million total spend for the refurbishment of Mackay Community Mental Health to provide purpose designed clinical spaces and therapy rooms.

## 22 Harrup Park

\$5 million in 2021-22 out of a \$10 million total spend towards the Harrup Park Great Barrier Reef Arena upgrade.

## 23 Mackay Ring Road (Stage 1)

\$17.2 million in 2021-22 out of a \$497.4 million total spend to continue construction works of the ring road, including works between the intersection of Bruce Highway and Bald Hill Road. Delivered in partnership with the Australian Government.

## 9 Whitsunday Islands National Park - Ngaro walking track upgrade

\$1 million in 2021-22 out of a \$4.5 million total spend to extend the Ngaro walking track in the Whitsunday Islands National Park. Part of the \$10.1 million investment in Ecotourism and World Heritage Areas.

## 10 Lake Proserpine Barramundi fishing and recreational precinct

\$600,000 in 2021-22 out of a \$2 million total spend to enhance tourism opportunities for the region by providing the infrastructure needed to better service the fishing, caravan and camping markets.

## 13 Proserpine Hospital

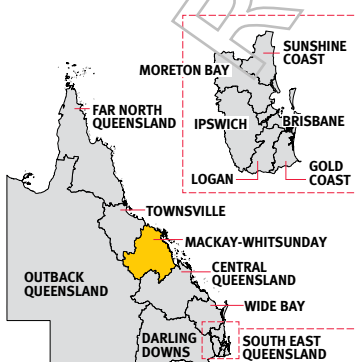
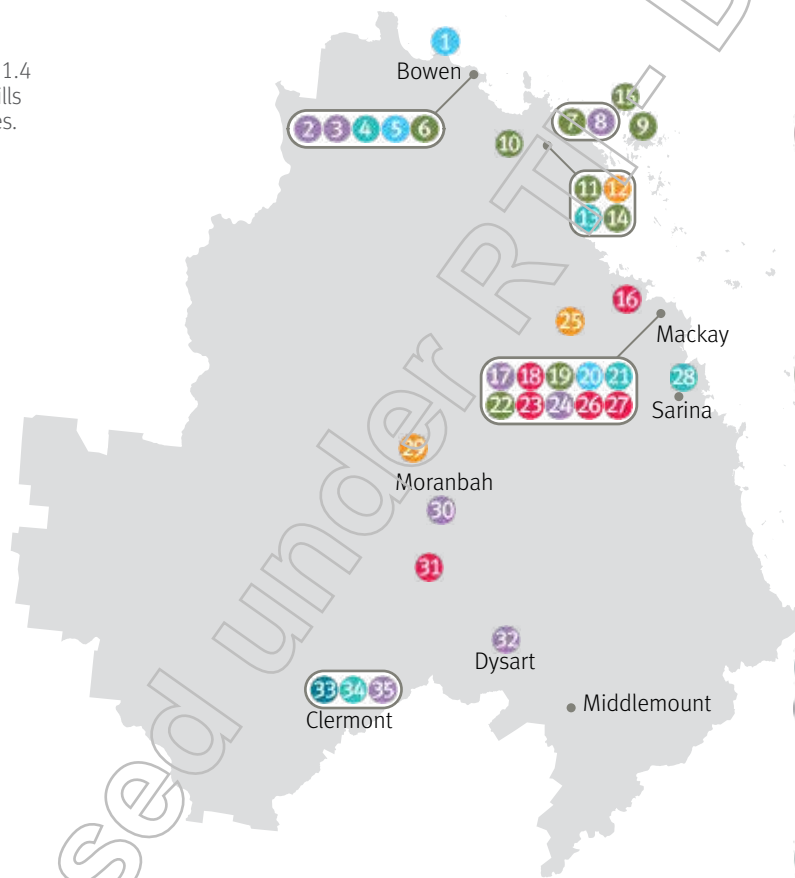
\$1.2 million in 2021-22 out of a \$5 million total spend for the refurbishment of the clinical assimilation training area, and acute primary care clinic upgrade.

## 14 Proserpine Entertainment Centre

\$5.7 million in 2021-22 out of \$13.7 million in State funding to rebuild the Proserpine Entertainment Centre following Severe Tropical Cyclone Debbie.

## 15 Hook Island

\$582,084 in 2021-22 out of a \$4.3 million total spend for cleaning up of resort site and installation of a range of day trip facilities including amenities block and walkways for public use. Part of the Great Barrier Reef Resort Rejuvenation Fund program, delivered in partnership with the private sector.



## \$7M centre puts Mackay on METS map

Mackay's \$7 million Resources Centre of Excellence is ensuring the region remains one of the world's best sources for mining expertise and innovation in the mining equipment, technology and services (METS) sector.

The centre is one-of-a-kind in Queensland and was jointly funded by the Queensland Government through its Jobs and Regional Growth Fund and Mackay Regional Council to drive research and innovation, increase export opportunities, and provide safer and more accelerated training options for students and apprentices.

With Mackay as one of Queensland's major resource industry hubs, the centre will create jobs and skills for the future through providing training and education, biomedical research, product innovation and demonstration. It features a simulated underground coal mine for training and research, including emergency response strategies. The construction of the centre created around 22 direct and indirect jobs.



Image courtesy of Mackay Regional Council



Harrup Park

Artist impression supplied courtesy of Harrup Park

## Tourism boost for Mackay-Whitsunday

A world-class sport, community, entertainment and leisure destination is coming to Mackay-Whitsunday with the development of the Great Barrier Reef Arena at Harrup Park.

The Queensland Government has committed \$10 million for Stage One of the development project, the Australian Government has matched that funding and Harrup Park Country Club is contributing \$4.2 million.

Once built, the arena will become a tourism drawcard as one of Australia's largest regional sporting facilities, including seating for more than 6,000 people, media and broadcast facilities for the AFL and cricket, and corporate and event facilities. It's expected the 18-month construction period will create 90 local jobs and generate \$43.2 million for the region's economy.

Tourism in the Mackay-Whitsunday region is also benefiting from the Queensland Government's Great Barrier Reef Island Resorts Rejuvenation Program, a \$25 million investment to fund a range of projects on the reef focusing on growing, greening and cleaning.

**24** **Mackay Ooralea Trade Training Centre expansion**  
 \$7.5 million in 2021-22 to expand the heavy automotive facilities at Mackay Ooralea Trade Training Centre.

**25** **Teemburra Dam improvement project - planning**  
 \$4.9 million in 2021-22 out of a \$10.5 million total spend to continue planning works for dam improvements to comply with safety standards for extreme weather events.

**26** **Mackay Port Access, Bruce Highway to Mackay - Slade Point Road, construct new two lane road**  
 \$4.9 million in 2021-22 out of a \$350 million total spend to construct a new two lane road to connect the Bruce Highway with Mackay-Slade Point Road. Delivered in partnership with the Australian Government.

**27** **Walkerston Bypass**  
 \$36.1 million in 2021-22 out of a \$150 million total spend to construct a new two lane highway connecting Peak Downs Highway to the Mackay Ring Road. Delivered in partnership with the Australian Government.

**28** **Sarina Hospital**  
 \$16.8 million in 2021-22 out of a \$31.5 million total spend for a new greenfield site, to deliver a purpose-built hospital and staff accommodation.

**29** **Eungella Water Pipeline increased pumping capacity - planning**  
 \$2 million in 2021-22 out of a \$10.9 million total spend to upgrade Eungella Water pipeline to allow delivery of 15,000 megalitres per annum through increased pumping capacity.

**30** **Moranbah East State School**  
 \$1.4 million in 2021-22 out of a \$6.2 million total spend to construct a new building for additional learning spaces.

**31** **Peak Downs Highway (Clermont - Nebo), Wuthung Road to Caval Ridge Mine**  
 \$16.7 million in 2021-22 out of a \$35 million total spend to strengthen and widen pavement on the Peak Downs Highway between Wuthung Road and Caval Ridge Mine. Delivered in partnership with the Australian Government.

### KEY

- Community wellbeing
- Utilities
- Health
- Education
- Transport and roads
- Justice and safety
- Government services
- Recreation and culture

- Statewide/region-wide
- Relates to election commitment

**32** **Dysart State High School**  
 \$340,000 in 2021-22 out of a \$900,000 total spend to upgrade skills development and training facilities.

**33** **Clermont replacement police facility**  
 \$50,000 in 2021-22 out of a \$3.5 million total spend to progress the replacement police facility at Clermont.

**34** **Clermont Multi-Purpose Health Service**  
 \$81,334 in 2021-22 out of a \$989,580 total spend for the internal demolition and refurbishment of the five units of staff accommodation at Clermont Hospital.

**35** **Clermont State High School**  
 \$340,000 in 2021-22 out of a \$1.3 million total spend to upgrade skills development and training facilities.

**36** **Manufacturing Hub in Mackay**  
 \$2 million in 2021-22 out of a \$4 million total spend to create a new manufacturing hub and grants program focusing on the manufacturing of bioproducts from crops grown in the region.

Please note: Not all government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

To see more Palaszczuk Government initiatives visit [budget.qld.gov.au](http://budget.qld.gov.au)

# BUDGET 2021-22 AT A GLANCE

Jobs recovered since May 2020	<b>253,200</b>
Queensland Jobs Fund	<b>\$3.34B</b>
Total infrastructure program, over 4 years	<b>\$52.2B</b>
Percentage of capital spend outside of Greater Brisbane	<b>61.2%</b>
Health in 2021-22	<b>\$22.2B</b>
Education and training in 2021-22	<b>\$18.3B</b>
COVID-19 economic support initiatives, more than	<b>\$14.2B</b>
Concessions and lowering the cost of living	<b>\$6.1B</b>
Social housing and homelessness investment, over 4 years	<b>\$1.9B</b>

## Tax relief package

The government provided significant tax relief to support Queensland businesses, landlords, tenants, pubs and clubs, including:

- payroll tax refunds, waivers and deferrals for eligible businesses, targeted at small to medium businesses
- a payroll tax exemption for wages subsidised by the JobKeeper payment
- land tax rebates, waivers and deferrals for eligible taxpayers.

An estimated 330 employers in Mackay Whitsunday will also benefit in 2021-22 from the higher payroll tax threshold.

# STATEWIDE HIGHLIGHTS

The Queensland Government's Economic Recovery Plan continues to support businesses, workers, families and communities across the state. Our success in managing the health challenges imposed by the COVID-19 pandemic means the state's **\$360 billion** economy has begun to recover sooner and is stronger than the rest of Australia.

2021-22 Budget highlights include:

- Record health investment of **\$22.2 billion** will continue to provide a world-class health system, which is also critical to effectively manage the ongoing risks of COVID-19.
- The new **\$3.34 billion** Queensland Jobs Fund focuses on investment attraction and industry development to attract the investment needed to drive ongoing growth, and provide wider economic and employment benefits.
- The **\$52.2 billion** capital program over the forward estimates will help create many thousands of ongoing jobs, including an estimated **46,500** direct jobs in 2021-22.
- **\$460 million** toward targeted investments in flagship skills and training and employment programs Skilling Queenslanders for Work and a revitalised Back to Work program.

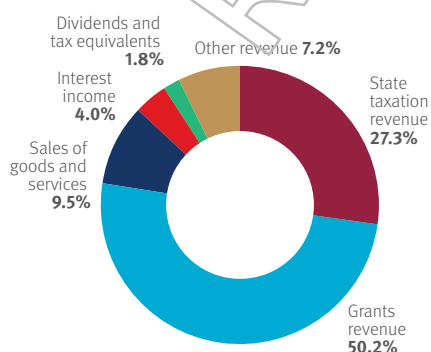
## \$2 billion Queensland Renewable Energy and Hydrogen Jobs Fund

The \$2 billion Queensland Renewable Energy and Hydrogen Jobs Fund will provide cheaper, cleaner energy to power more jobs and industries in Queensland, while helping to deliver on our 50 per cent renewable energy target by 2030.

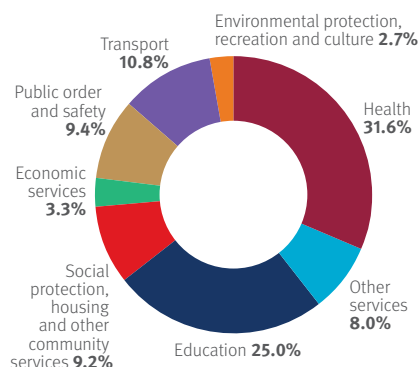
The Fund will increase investment by government-owned corporations in commercial renewable energy and hydrogen projects, along with supporting infrastructure, including in partnership with the private sector.

Forming part of the new \$3.34 billion Queensland Jobs Fund, this investment will ensure Queensland capitalises on economic development opportunities and creates more jobs and industries through cheaper, cleaner energy.

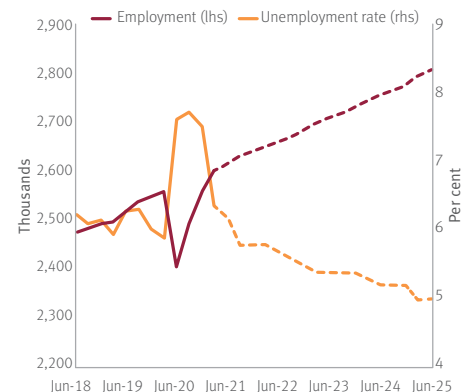
### 2021-22 revenue



### 2021-22 expenses



### Queensland's labour market forecasts





## Schools – Overview

### Recommended response

- We are investing **\$1.4 billion in 2021-22 to build, maintain and improve schools across the state.**
- Since coming to Government in 2015, we have opened **21 new schools.**
- We opened 3 new schools to be this year (2022) and are planning for a new school in Brisbane's inner west over the coming years and substantially expanding 13 existing schools during 2021-22.
- My Government is also investing \$20M for planning and land acquisitions for a further 16 new schools beyond 2023.
- Queensland is a growing state and we are delivering the infrastructure and educational facilities needed to support this growth.
- Of the 43 schools in the Mackay Regional Council area:
  - major infrastructure work carried out and completed at **36 schools totalling more than \$70M;**
  - **around \$14.8M worth of works at 10 schools** is in progress or being planned; and
  - **all schools have air conditioning** and solar panels installed.
- On 19 April 2022, the Government announced that all Queensland state school classrooms, libraries and staff rooms are now air conditioned, delivering more comfortable teaching and learning environments for our students, teachers and school communities.

### Key facts

#### New schools

- There are no new schools planned for this region.

#### Major infrastructure work

- **\$Over \$70M** worth of major infrastructure work completed at 36 schools since 2017.

Schools	Cost	Notes
<b>Mackay electorate</b>		
Andergrove State School	\$0.3M	Computer/science lab refurbished and replaced damaged shade sails – completed 2017-18

<b>Schools</b>	<b>Cost</b>	<b>Notes</b>
Fitzgerald State School	\$0.9M	install dividing walls, completed 2020-21, and <i>refurbish block 2 amenities*</i> – completed by Jun-2021
Glenella State School	\$0.2M	Disability access works, including bathroom, completed 2017-18
	\$0.5M	Administration block refurbishment – completed 2020-21
	\$0.5M	<i>provide equitable access to core classrooms*</i> – completed Oct-2021
Mackay Central State School	\$1.0M	Old Timber Windows refurbished – completed Feb-2020
Mackay District Special School	\$3.7M	Additional 6 general learning areas – completed in 2018-19
	\$0.3M	Upgrade perimeter fencing, completed 2018-19
	\$0.2M	Upgrade driveway access, and install a lifting hoist - completed 2020-21
Mackay North State High School	\$0.4M	Works completed in 2017-18 include replacement of damaged shade sails, and rectifying support posts under hall
	\$1.5M	Works completed in 2018-19 include new security fence, replacing damaged shade sails, replace pool fencing, Amenities block rectifications, roof replacements
Mackay North State School	\$0.4M	Replace damaged shade sails, completed 2017-18
	\$0.2M	Corrective drainage works
Mackay State High School	\$1.1M	Home economics and manual arts areas refurbished – completed Jun-2017
Mackay West State School	\$0.6M	Works completed in 2017-18 include replacement of damaged shade sails and replacement of roof and battens in P Block
	\$1.5M	Junior classrooms refurbished – completed by Jun-2020

<b>Schools</b>	<b>Cost</b>	<b>Notes</b>
Northview State School	\$0.9M	Works completed in 2017-18 included replacement of damaged shade sails and refurbishment of Block C
	\$0.1M	Disability access path and platform lift, completed by Jun-2019
Pioneer State High School	\$0.2M	Refurbish Administration, completed by Jun-2018
	\$0.3M	Works completed in 2018-19 include long jump pit installation, new disability toilet, and physical access to various areas
	\$0.2M	Youth Flexispace – completed Oct-2021
Slade Point State School	\$0.2M	By Jun-2019 damaged shade sails had been replaced, a disability ramp had been provided to music room and external painting had been completed.
Victoria Park State School	\$0.9M	Swimming pool changing rooms refurbished – completed by Jun-2018
	\$0.2M	Refurbished positive learning centre, completed by Jun-2020
	\$0.1M	External repaint D Block
<b>Mirani Electorate</b>		
Alligator Creek State School	\$0.1M	Works completed in 2017-18 include roof replacement and damaged shade sails replaced
Chelona State School	\$0.2M	Works completed in 2017-18 include sports courts shade structure and replacement of damaged shade sails
	\$1.4M	Works completed in 2018-19 include relocation of a building and new modular administration building
Dundua State School	\$1.5M	New modular Administration building, and replacement of damaged shade sails – completed 2018-19
Eton State School	\$0.4M	Amenities block replaced – completed by Jun-2020
Eungella State School	\$0.3M	Driveway repair/replacement – completed by Jun-2019

<b>Schools</b>	<b>Cost</b>	<b>Notes</b>
Finch Hatton State School	\$0.1M	Classrooms refurbished – completed by Jun-2017
Homebush State School	\$0.5M	Relocatable building and wastewater treatment – completed 2017-18
Koumala State School	\$0.5M	Disability upgrades to amenities and classrooms – completed by Jun-2018
	\$0.1M	Install secure windows in Block A, completed 2019-20
Marian State School	\$0.8M	New general learning areas – completed by Jun-2020
Mirani State High School	\$0.8M	Classrooms refurbished – completed by Jun-2018
	\$0.5M	Upgrade amenities and extend covered area, completed by Jun-2019
	\$1.1M	Refurbish Block K – completed by Jun-2020
Mirani State School	\$0.4M	Cover over multi-purpose court – completed by Jun-2020
Oakendale State School	\$0.7M	Classrooms refurbished – completed by Jun-2017
Sarina State High School	\$1.0M	Works completed in 2017-18 included roof replacement, additional administration spaces and relocatable building
	\$1.1M	Works completed in 2019-20 include rectification of Amenities Block A, equitable access to amenities and 2 general learning areas D Block
	\$11M	New multi-purpose sports and performance hall – completed Sep-2021
	\$0.6M	Refurbish home economic kitchens – completed Feb-2022
Sarina State School	\$1.3M	Administration building refurbished – completed Sep-2019



Schools	Cost	Notes
Swayneville State School	\$0.6M	Works completed in 2018-19 include relocate building, demolish C Block, refurbish hall building, and sports courts shade structure
	\$0.6M	Relocate building – completed by Jun-2020
Walkerston State school	\$2.8M	Classroom refurbishments – completed by Jun-2019
<b>Whitsunday Electorate</b>		
Bloomsbury State School	\$0.2M	Works completed in 2017-18 include replace failed waste water system, and replace damaged shade sails
	\$0.8M	Block A refurbished – completed by Jun-2019
Bucasia State School	\$0.9M	Provide 2 general learning spaces – completed by Jun-2020
	\$1.1M	External works, completed by Jun-2021
Eimeo Road State School	\$9.1M	A new learning centre with 12 learning areas – completed Jun-2020
Farleigh State School	\$0.2M	Additional amenities for disabled students - completed by Jun-2020
Mackay Northern Beaches State High School	\$10.9M	Stage 3 performing arts complex – completed by Jun-2019
	\$1.0M	Additional 2 general learning spaces – completed by Jun-2021
	\$0.5M	School wide defects were rectified by Mar-2022
Pindi Pindi State School	\$0.4M	Works completed in 2017-18 included replacement of damaged shade sails and replacement of cracked concrete posts and Nib wall
Seaforth State School	\$0.2M	Covered sports courts, completed by Jun-2021

- **Going forward, we're also investing around \$14.8M** worth of works in **10 schools** in the area including:

Schools	Budget	Project
<b>Mackay electorate</b>		

Schools	Budget	Project
Mackay District Special School	\$750,000	Provide safe and equitable access
Mackay North State High School	\$850,000	Replace hall roof – due to be completed by Jun-2022
	\$550,000	Provide safe and equitable access
	\$250,000	Refurbish blocks
Mackay North State School	\$400,000	To provide safe and equitable access, and resurface basketball court
Pioneer State High School	\$1.7M	Science block refurbishment – yet to commence
<b>Whitsunday Electorate</b>		
Bucasia State School	\$500,000	<i>extension and to upgrade the tuckshop*</i> – expected to be completed in 2023-23
Coningsby State School	\$0.7M	Replacement amenities block – expected to be completed in 2021-22
Eimeo Road State School	\$500,000	<i>refurbish the amenities block*</i> – expected to be completed in 2022-23
Mackay Northern Beaches State High School	\$1.2M	<i>upgrade facilities to industry standards for digital engineering, early childhood, arts and business sectors*</i> – contract to be awarded by end of July 2022, with expected completion by start of school, 2023
	\$6.2M	Additional classrooms – expected to be completed by Jun-2023
		Sports courts shade structure – to be completed in 2022-23
<b>Mirani Electorate</b>		
Marian State School	\$500,000	<i>extension/upgrade to the tuckshop, including a commercial kitchen*</i> – expected to be completed in 2022-23
Mirani State High School	\$500,000	<i>upgrade the administration block*</i> – expected to be completed in 2022-23

Note: \* 2020 Election Commitments

### *Air conditioning and solar panels*

- On 27 February 2020, the Government announced the Cooler Cleaner Schools Program (CCSP) which will provide more than \$477M over 4 years to air condition state schools and expand the existing ACES program.
- On 19 April 2022, the Government announced the CCSP has been fully delivered, providing all Queensland state school classrooms, libraries and staff rooms with air conditioning. Installations were completed over two months ahead of schedule to ensure air-conditioned spaces were available from the start of Term 2, 2022.
- The CCSP replaced the Government's former Cooler Schools Program.

Released under RTI-2016-0066

### Solar Panels in Schools – Mackay Regional Council area

Electorate	School Facility	Solar panels (ACES)	
		Cost	Milestones
Mirani	Alligator Creek State School		completed Phase 2 – 242 panels
Mackay	Andergrove State School	\$124,756	completed Phase 1 – 152 panels
Mackay	Beaconsfield State School	\$129,691	completed Phase 1 – 164 panels
Whitsunday	Bloomsbury State School		installed
Whitsunday	Bucasia State School		completed Phase 3 – 243 panels
Whitsunday	Calen District State College		completed Phase 2 – 242 panels
Mirani	Chelona State School		completed Phase 2 – 76 panels
Whitsunday	Coningsby State School		installed
Mirani	Dundula State School		installed
Whitsunday	Eimeo Road State School		completed Phase 2 – 424 panels
Mirani	Eton State School		installed
Mirani	Eungella State School		installed
Whitsunday	Farleigh State School		installed
Mirani	Finch Hatton State School		installed
Mackay	Fitzgerald State School		completed Phase 2 – 454 panels
Mirani	Gargett State School		installed
Mackay	Glenella State School	\$58,214	completed Phase 1 – 58 panels
Whitsunday	Hampden State School		installed
Mirani	Homebush State School		installed
Mirani	Koumala State School		completed Phase 2 – 90 panels
Mackay	Mackay Central State School	\$80,462	completed Phase 1 – 91 panels
Mackay	Mackay District Special School		installed
Mackay	Mackay North State High School	\$185,802	completed Phase 1 – 258 panels
Mackay	Mackay North State School	\$135,996	completed Phase 1 – 152 panels
Whitsunday	Mackay Northern Beaches State High School	\$199,550	completed Phase 1 – 288 panels upgraded to 742 panels
Mackay	Mackay State High School	\$385,715	completed Phase 1 258 panels

Electorate	School Facility	Solar panels (ACES)	
		Cost	Milestones
			upgraded to 798 panels
Mackay	Mackay West State School	\$197,720	completed Phase 1 – 288 panels
Mirani	Marian State School	\$134,903	completed Phase 1 – 152 panels
Mirani	Mirani State High School	\$197,167	completed Phase 1 – 285 panels
Mirani	Mirani State School	\$77,698	completed Phase 1 – 90 panels
Mirani	North Eton State School		installed
Mackay	Northview State School		completed Phase 2 – 242 panels
Mirani	Oakenden State School		installed
Whitsunday	Pindi Pindi State School		installed
Mirani	Pinnacle State School		installed
Mackay	Pioneer State High School		completed Phase 2 – 527 panels
Mirani	Sarina State High School		completed Phase 2 – 455 panels
Mirani	Sarina State School		completed Phase 2 – 242 panels
Whitsunday	Seaforth State School		completed Phase 2 – 85 panels
Mackay	Slade Point State School	\$82,795	completed Phase 1 – 82 panels
Mirani	Swayneville State School		completed Phase 2 – 84 panels
Mackay	Victoria Park State School	\$154,769	completed Phase 1 – 182 panels
Mirani	Walkerston State School		completed Phase 2 – 242 panels

Released under RTI