Sunshine Coast Travelling Issues Briefs Index February 2022

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LOCAL BRIEFS

- 6. Road and Transport Upgrades Sunshine Coast
- Qtrip 2021-22 to 2024-25 providing **\$2.93 billion** in the North Coast region

REGIONAL BRIEFS

- 7. Caloundra Short-Term Remand Centre Proposal
- After extensive community consultation, Caloundra watchhouse NO LONGER to be repurposed into a short-term youth remand centre
- 8. COVID-19 Economic Recovery
- \$89.8M to 123 concessional loans, supporting 7,236 local jobs
- \$74.2M small business support and adaption grants supporting 7,964 businesses
- \$29.1M for Works for Qld projects supporting around 260 local jobs
- 9. COVID-19 Tourism Support and Recovery
- \$12.5M from our \$1 billion jobs support loan scheme to 86 tourismrelated businesses supporting 1,250 jobs
- \$13.2M tourism and hospitality hardship grants awarded to 431 businesses

10. Health Overview - Sunshine Coast Hospital and Health Service

 Stage 3 of the \$1.9 billion Sunshine Coast University Hospital development completed in June 2021 and increased bed capacity to 738

11. Policing and Youth Crime – Sunshine Coast Region

- 2% increase in offences
- 37% increase in the number of proven offences
- 16% decrease in number of distinct 10-17-year-old offenders

12. Schools Overview

- 63 schools in the Sunshine Coast Council and Noosa Shire Council areas
- Nirimba State Primary School opens in 2022

13. Sunshine Coast Transport Plans – Beerwah to Nambour Upgrades

\$550.8M Stage 1 Beerburrum to Nambour Upgrade project is underway
 STATE-WIDE BRIEFS

14. Bruce Highway

 \$13 billion program improving flood resilience, safety and increasing capacity <u>DOCUMENTS Release Copy RTID580 Part 2 - 1 of 58</u>

REGION PROFILE	SUNSHINE COAST
ELECTORATE	SITTING MEMBER
Buderim	Mr Brent Mickelberg (LNP)
Caloundra	Mr Jason Hunt (ALP)
Glass House	Mr Andrew Powell (LNP)
Kawana	Mr Jarrod Bleijie (LNP)
Maroochydore	Ms Fiona Simpson (LNP)
Nicklin	Mr Rob Skelton (ALP)
Ninderry	Mr Dan Purdie (LNP)

Queensland Government FTEs		2021	2015
Doctors	Sunshine Coast HHS	834.52	526.06
Nurses	source: QH supplied MOHRI data	2,770.16	1,613.78
Other health professionals		94442	495.92
Ambulance officers	source: PSC supplied MOHRi data	389.24	309.58
Police officers		570.87	561.08
Fire officers		127.60	143.16
Teachers		3,322.93	3,049.92
Teacher aides	<u> </u>	682.57	587.07

Employment – annual rate change	2021 (Nov)	2015 (Feb)
Queensland employment	4.6%	0.6%
Sunshine Coast employment (SA4)	3.2%	3.0%
Unemployment Rate (0)/		
Queensland unemployment	4.8%	6.5%
Sunshine Coast unemployment (SA4)	4.8%	7.3%
Queensland youth unemployment	11.5%	14.1%
Sunshine Coast youth unemployment (SA4)	14.0%	14.9%

Employment by industry (2016 census)	Number	Percent
Health care and social assistance	22,276	16.11%
Construction	18,115	13.1%
Retail trade	16,728	12.1%
Accommodation and food services	13,614	9.9%
Professional, scientific and technical services	8,609	6.23%
	Queensland	SC-Region

Sunshine Coast region profile

 \bigcirc

Noosa

Ms Sandy Bolton (IND)

Median age (estimated as at 30 June 2020)	37.8 years	44.0 years
Population (estimated as at 30 June 2020)	5,176,186	393,049
Crime rate (per 100,000 persons) 2020-21	9,154	5,737

Tourism (Sep 2021)	Tourism Region	Visitors	Expenditure	
Domestic tourism numbers	Sunshine Coast	3.6 million	\$2.6B	
International tourism numbers		6,000	\$6.4M	
ECONOMIC PROFILE				

ECONOMIC PROFILE

	<u>> </u>
Budget 2021-22	Sunshine Coast
Infrastructure	\$730M
Sunshine Coast Industrial Park	
Sunshine Coast International Cable Project	
Transport and roads	
• Beerburrum to Nambour Rail Upgrade (stage 4)	
 Sunshine Motorway, Mooloolah River Interchange Upgrade (Sta 	age 1)
• Bruce Highway (Brisbane - Gympie)	
Justice and safety	
Court Link expansion	
Maleny Queensland Fire and Emergency Services - replacement	t complex
 Youth Detention Capacity - Short Term Remand Centre 	
Recreation and culture	
• Aussie World	
Australia Zoo Campground	
Bellingham Maze	
 Conondale National Park - Booloumba Creek visitor facilities up 	grade
Cooloola Great Walk	
 Cooroy Hinterland Adventure Playground 	
 Mooloolaba Foreshore Revitalisation Project 	
 Noosa District Netball Association Court Upgrades 	
 Nambour Rugby League Club 	
Saltwater Eco Tours	
 Sunshine Coast Stadium, Bokarina - subject to matching Federa 	l Govt funding
Health	\$1.4B
New Caloundra South Ambulance Station	
Nambour General Hospital – reconfiguration and refurbishmen	t
 Sunshine Coast University Hospital – improve facilities 	
Education	\$140.5M

Budget 2021-22	Sunshir	e Coast
New school – Caloundra South Primary School		
Stage two developments		
Baringa State Secondary College		
Palmview State Primary School		
Palmview State Special School		
New building with additional classrooms		
Coolum State High School	$(C \cap$	
Kawana Waters State College		
Mooloolaba State School		
New hall/ performing arts facility		
Buderim Mountain State School	//	
Burnside State High School		
Chancellor State College		
Noosa District State High School - Pomona Campus		
Hall upgrades		
Caloundra State School		
• Kilcoy State High School		
Other		
• Amenities upgrade - Bli Bli State School		
Administration building upgrades:		
- Glenview State School		
- North Arm State School		
Cyber Security Training Operation Centre at Mooloolaba TAFE		
Total jobs supported in this region	2,700	2,300

Sunshine Coast region profile

		Jobs	Funding
Building our Regions (Rounds 1-5)			
Sunshine Coast region		N/A	N/A
Works for Queensland (Summary) – Sunshin	e Coast regio	n (30 Sep2	021)
2020-21 COVID-Rnd		37.9	\$7.18M
\$50M COVID-19 2020-21 Unite & Recover CSP	^ SEQ Rnd	296.8	\$8.81M
2021-24 SEQ CSP [^] Rnd			\$13.11M
Back to Work (CLOSED – 30 Jun 2021)	Employers	Jobs	Funding
Total employer support across all programs	695	428	\$7.75M
Revitalised Back to Work (30 Nov 2021)	Employers	Jobs	Funding
Total employer support across all programs	Q	0	\$0
Skilling Queenslanders for Work (31 Dec 2021)		V Jobs	Funding
Skilling Queenslanders for Work initiative		2,696	\$31.478M
^ Community Stimulus Package	/2/>		

* estimated FTEs

Local Government	R	Mayor
Noosa Shire Council		Cr Clare Stewart
Sunshine Coast Council		Cr Mark Jamieson

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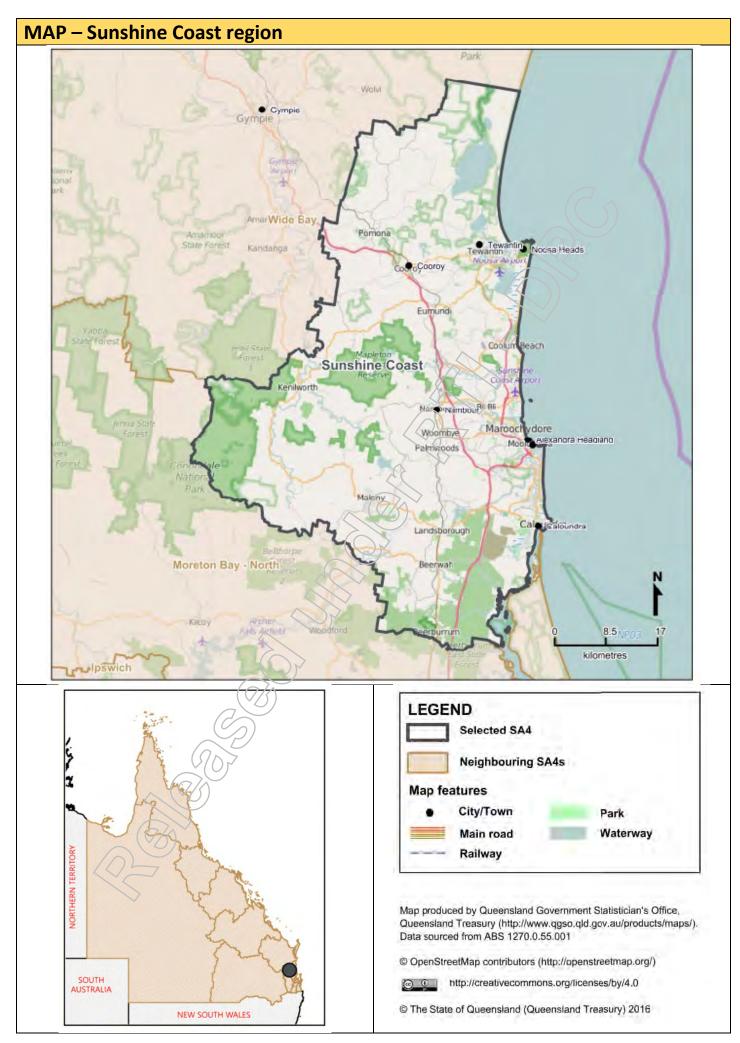
PREVIOUS VISITS

Since 2015, the Government:

- held 1 off-site Cabinet meetings in the Sunshine Coast-region (23 off-site Cabinet meetings have been held across the State, of which 6 included community receptions);
- held 1 Community Cabinet and Government Reception in the Sunshine Coastregion (9 have been held across the state); and
- one of the 7 Governing From the Regions was held in the Sunshine Cpast-region.

DATE	LOCATION	PURPOSE
18-19 February	Caloundra	Regional visit:
2021		 attend opening of Baringa State Secondary College
16 November	Caloundra	Off-site Cabinet Meeting, The Events Centre, Caloundra
2020		
4 November	Caloundra	Regional Visit
2020		– meeting and media conference, Sunshine Coast
		Infrastructure Investment
21 – 22 July	Caloundra	Regional Visit
2020		 visit Lee Street State Special School,
		- meeting and media conference, Baringa State Secondary
		College Construction Site,
		 visit Caloundra Small Businesses
9 November	Noosa	 meet with Sandy Bolton, MP, Member for Noosa Regional visit:
2019	NOOSa	 Regional visit: visit Noosa Evacuation Centre
26 September	Sunshine	Regional visit:
203eptember 2019	Coast	 meet with local mayors
2013	Coust	visit International Broadband Submarine Cable Station
	(\mathcal{I})	– visit Coolum Fire Station
12 July 2019	Caloundra	Regional visit:
		 visit Baringa State High School
8 May 2019	Sunshine	Regional visit:
	Coast	 attend Future Sunshine Coast Forum
11-13 March	Sunshine	 Governing From the Regions
2019	Coast	 visit Mountain Creek State High School
	7	 Cabinet meeting, Caloundra
		 attend Government Community Reception, Bokarina
		 attend Premier's Women on Boards Luncheon, Mountain
		Creek
		 meet with local mayors
		 meeting with Editor, Sunshine Coast Daily
16 October	Sunshine	Off-site Cabinet Meeting, Sunshine Coast University Hospital
2017	Coast	

Sunshine Coast region profile



Sunshine Coast region profile

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Achievements – Sunshine Coast

<u>HEALTH</u>

- <u>\$86M</u> Nambour General Hospital redevelopment with works including refurbishment of Surgical Services Inpatient Unit, Oncology Unit, Sub-Acute Services and the establishment of a Same Day Rehabilitation Unit and a fit-for-purpose space for renal patients. The project is estimated to be completed by February 2023.
- <u>\$1.08M</u> Sunshine Coast University Hospital (SCUH) expansion of neonatal service to enable SCUH to care for babies born at 29 weeks gestation, reducing the need for sick newborns to travel to Brisbane for care. Completed March 2019.
- <u>Stage 3 of the \$1.9 billion SCUH</u> completed in June 2021 and increased bed capacity to 738 beds.
- <u>\$17M</u> minor injury and illness clinic and refurbishments at Caloundra Hospital. Completed January 2019.
- <u>\$45M</u> total for new technological records management services within the for the SCUH and the Nambour General Hospital.
- <u>\$1.79M</u> Gympie hospital kitchen refurbishment. Construction completed in November 2019.

POLICE

- <u>\$2.7M</u> replacement police facility at Coolum completed July 2020, opened 17 September 2020.
- <u>\$8.3M</u> for a replacement police station at Nambour, expected to be completed in October 2021.

EDUCATION / TAFE

- <u>\$2M</u> Nambour TAFE campus for various upgrades to general learning areas, buildings and car parks.
- <u>\$9.54M</u> to construct a two-storey learning centre at Currimundi Special School.
- <u>\$31M</u> new Baringa State Primary School, in Caloundra South, which <u>opened in 2018</u> for years Prep to Year 6 was estimated to have supported up to 102 jobs.

- <u>\$83.1M</u> for all stages of the new Baringa State Secondary College, in the Caloundra South area, which <u>opened in 2021</u> for Years 7 and 8 students and estimated to support up to 381 jobs.
- <u>\$58M</u> for all stages of the new Palmview State Primary School in the Sippy Downs area, which <u>opened in 2021</u>.
- <u>\$47.6M</u> for all stages of the new Palmview Special School which <u>opened in 2021.</u>
- <u>\$57.9M</u> for all stages of the new Nirimba State Primary School <u>opens</u> in 2022.

<u>ROADS</u>

- <u>\$3.13B</u> for roads and transport in the region, backing 3,000 jobs.
- <u>\$3B</u> in Bruce Highway upgrades on the Sunshine Coast
- <u>\$812.95M</u> (Fed Govt \$650.36M / Qld Govt \$162.59M) Bruce Highway Upgrade – Caloundra Road to Sunshine Motorway, expected completion – September 2021, 680 jobs will be supported over the life of the project.
- <u>\$662M</u> (Fed govt \$530M / Qld Govt \$132.5M) Bruce Highway upgrade from Caboolture to Steve frwin Way. Commencement of the main construction began in November 2020, expected completion 2023.
- <u>\$301.25M</u> (Fed Govt \$241M / Qld Govt \$60.25M) Bruce Highway intersection upgrades, the project will deliver upgrades to the interchanges, main construction began in June 2020. Project completion expected late 2022. An average of 382 direct jobs will be supported over the life of the project.
- <u>\$7M</u> Nicklin Way safety and capacity improvements Koorin Drive to Mooloolah River – completed in November 2020

<u>RAIL</u>

 <u>\$550.8M</u> (Fed Govt \$390M / Qld Govt \$160.8M) North Coast Line – Beerbutrum to Nambour Rail duplication will provide passenger benefits through increased capacity, Stage 1 expected completion in 2024. 333 jobs on average.

INFRASTRUCTURE

 <u>\$24M</u> Ewen Maddock Dam Upgrade, Stage 2A – commenced end of March 2020, expected to take 18 months to raise and strengthen the existing structure Stage 2B – strengthen the existing spillway (subject to a separate tendering process) The project will create up to 70 local jobs.

• <u>\$9.05M</u> University of the Sunshine Coast Stadium redevelopment. 2017 Election the project increased seating capacity from 2,200 to 3,000. Construction commenced in November 2018 and was completed on 23 May 2019 in time for the official opening held on 25 May 2019 to a sold out crowd.

<u>TOURISM</u>

- \$1.85M for three Growing Tourism Infrastructure/Fund (2020) projects:
 - Aussie World for a new rollercoaster to complement the recently installed Swing Ride – due to be completed by December 2021;
 - Bellingham Maze is combining its a'maze'ing outdoor maze with an immersive, virtual reality maze experience – due to be completed by December 2021; and
 - Tree Top Adventure Park for an adventure challenge for 3 to 9-year-olds– completed in April 2021.

WORKS FOR QLD

- \$5.350M for the Sunshine Coast Council in the Covid-19 round for 13 projects:
 - <u>\$60K</u> Caloundra AFL and Little Athletics field lighting
 - <u>\$1.05M</u> Nambour Aquatic Centre splash slide & play zone
 - <u>\$1.3M</u> Sugar Bag Mountain Bike Trail Hub

2020 Election Commitments – Sunshine Coast

Electorate	Commitment	Status as at
POADS and	TRANSDORT	30 Sept 2021
ROADS and Bancroft Buderim Caloundra Glass House Kawana Kurwongbah Morayfield Murrumba Nicklin Ninderry Noosa Pumicestone	 TRANSPORT A REAL BRUCE PLAN Continue our \$1 billion per year Bruce Guarantee, with a 2-year path of \$1.6 billion committed in 2021-22, \$1.9 billion in 2022-23 on an 80:20 Federal: State basis Expand the Bruce Highway Trust with 6 additional regional members to include users, road safety and regional development experts from along the Bruce Highway north of Gympie Task the Bruce Highway Trust to set ambitious targets to achieve a minimum one-in-one-hundred-year flood immunity standard for the entire Bruce Highway, using experts to guide decision-making Implement the Bruce Highway Trust's 15 year vision and five year upgrade action plans Task the Bruce Highway Trust to prepare the Safer Bruce 2030 Action Plan Task the Bruce Highway Trust to set ambitious targets to deliver the outcomes of the Safer Bruce 2030 Action Plan and achieve the vision of a 60 per cent reduction in the rate of fatalities by 2030 Require every tenderer on Bruce Highway projects that are over \$100 million to submit a skills and apprentices plan and to demonstrate how locals will be given the chance to work on the project 	Status as at 30 Sept 2021
Caloundra	\$35 million towards the Bells Creek Arterial Road upgrade providing a new southern connection into Caloundra from the Bruce Highway at Roys Road in partnership with Stockland	
Glass House Caloundra	GETTING ACTIVE \$6.5 million for the design/construction of the Beerburrum to Landsborough recreation trail (active transport) upgrade	
L		

Electorate	Commitment	Status as at
		30 Sept 2021
HEALTH		Exempt Sch.3(2)(1)(a) Submitted
Kawana	Build a Patient Access Coordination Hub	to Cabinet
	Command Centre at the Sunshine Coast	
	University Hospital	$(C \land)$
Caloundra	Deliver an ambulance station for Caloundra	
	South as part of the \$31 million	$\langle \mathcal{Q} \rangle$
	commitment for six new and replacement ambulance stations across Queensland	
EDUCATION		
		Exempt Sch.3(2)(1)(a) Submitted
Caloundra, Kawana	GREAT SCHOOLS, GREAT FUTURE \$3.2 million to upgrade the multipurpose hall	to Cabinet
rawana	at Caloundra State School	
Glass House	GREAT SCHOOLS, GREAT FUTURE	-
	\$110,000 for an accessibility upgrade,	
	providing equitable access to classrooms at	
	Conondale State School	
Caloundra,	\$350,000 for upgrades to the sports ground	
Glass House	including extra shaded areas and new multi-	
	purpose play areas at Landsborough State	
	School	
Caloundra,	\$200,000 to upgrade the canteen and senior	
Glass House	playground at Beerwah State School	-
Caloundra,	\$300,000 to upgrade the amenities at	
Glass House	Beerwah State High School	
Caloundra,	\$300,000 to upgrade the tuckshop at Golden	
Kawana	Beach State School	-
Kawana	GREAT SCHOOLS, GREAT FUTURE	
	\$60,000 for multiple equitable access works at Buddina State School	
Buderim,	GREAT SCHOOLS, GREAT FUTURE	-
Ninderry (\$5 million for a new multipurpose hall at	
	Buderim Mountain State School	
Nicklin	GREAT SCHOOLS, GREAT FUTURE	
	\$10.7 million for a new performing arts	
	centre at Burnside State High School	
Caloundra,	GREAT SCHOOLS, GREAT FUTURE	
Kawana	\$500,000 to refurbish the amenities block at	
	Caloundra State High School	
Buderim,	GREAT SCHOOLS, GREAT FUTURE	
Caloundra,	\$8.5 million for a new multipurpose hall at	
Nicklin	Chancellor State College	1

Electorate	Commitment	Status as at
		30 Sept 2021
Maroochydore,	GREAT SCHOOLS, GREAT FUTURE	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
Ninderry	\$700,000 for a School Security Fence at	
	Coolum State High School	
Kawana	GREAT SCHOOLS, GREAT FUTURE	$(C \land$
	\$100,000 to provide equitable access at	
Oslavadas	Kawana Waters State College	$\left(\right) $
Caloundra,	GREAT SCHOOLS, GREAT FUTURE	
Kawana	\$800,000 for a school security fence at))
	Meridan State College	
Glass House, Nicklin	GREAT SCHOOLS, GREAT FUTURE	
INICKIII	\$200,000 for water reticulation upgrade at Montville State School	
Buderim,	GREAT SCHOOLS, GREAT FUTURE	
Maroochydore	\$6.27 million for additional school	
Maroocriyuore	infrastructure at Mooloolaba State School	
Glass House,	GREAT SCHOOLS, GREAT FUTURE	
Nicklin,	\$210,000 for multiple equitable access works	
Ninderry	at Nambour State College	
Gympie,	GREAT SCHOOLS, GREAT FUTURE	
Nicklin,	\$5.75 million for a new multipurpose hall at	
Ninderry,	Noosa District State High, Pomona Campus	
Noosa		
Gympie,	GREAT SCHOOLS, GREAT FUTURE	
Nicklin,	\$35,000 for multiple equitable access works	
Ninderry,	at Noosa District State High School	
Noosa		
Gympie,	GREAT SCHOOLS, GREAT FUTURE	
Nicklin,	\$500,000 to refurbish the administration at	
Ninderry,	Noosa District State High, Pomona Campus	
Noosa	(907	
Caloundra,	GREAT SCHOOLS, GREAT FUTURE	
Kawana	\$100,000 to provide equitable access to	
	amenities at Talara Primary College	
Glass House	GREAT SCHOOLS, GREAT FUTURE	
	\$100,000 for a covered walkway to the	
	administration building at Glass House	
	Mountains State School	
Caloundra,	GREAT SCHOOLS, GREAT FUTURE	
Glass House	\$300,000 for an amenities block upgrade at	
	Mooloolah State School	
Glass House,	GREAT SCHOOLS, GREAT FUTURE	
Nanango	\$200,000 for upgrades to the Woodford P-10	
	State School	

		Chatture and at
Electorate	Commitment	Status as at
		30 Sept 2021
Glass House,	GREAT SCHOOLS, GREAT FUTURE	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
Nanango	\$150,000 to upgrade the playground at	
	Woodford State School	
Glass House,	GREAT SCHOOLS, GREAT FUTURE	$C \wedge$
Gympie,	\$5.3 million to enclose existing covered	
Nanango	areas at Kilcoy State High School	()
Glass House,	GREAT SCHOOLS, GREAT FUTURE	
Gympie,	\$300,000 to install a lift at Mary Valley State	
Nanango,	College	
Nicklin		
Maroochydore	EQUIPPING TAFE FOR OUR FUTURE	
	\$2 million for a Cyber Security Training	
	Operation Centre at Mooloolaba TAFE	
POLICE / JUS	STICE	E
Buderim	Deliver 25 new mobile police beat vans	to Cabinet
Caloundra	across the State	
Glass House		
Kurwongbah		
Pumicestone		
Maroochydore	$(\bigcirc)^{\geq}$	
Nanango		
Nicklin		
Ninderry		
Noosa		
Pine Rivers		
Redcliffe		
Caloundra	As part of the \$300 million Police	
	Infrastructure Pipeline, establish a new 24/7	
	police facility for Caloundra South	
Nicklin	As part of the \$300 million Police	
~ (Intrastructure Pipeline, build a new \$4 million	
	replacement police facility at Cooroy	
INFRASTRUK		
Caloundra	\$550,000 for upgrades at the Caloundra	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
	Panthers AFC and Little Athletics	
\sim	\$200,000 to progress design work for	
	Caloundra South's new fire station	
<u> </u>		

Electorate	Commitment	Status as at 30 Sept 2021
Kawana	\$20 million towards Stage 1 of the redevelopment of the Sunshine Coast Stadium at Bokarina. This will include multi- purpose function rooms, events and education spaces and an extra 10,572 seats with construction to start by the end	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
	of 2021	
ENVIRONME	NT	γ
Aspley Bancroft	\$3 million over two years to expand the QCoast2100 program to enable eligible	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
Buderim	local governments to develop and	
Caloundra	implement Coastal Hazard Adaption	
Everton	Strategies	
Ferny Grove		
Glass House		
Kawana		
Kurwongbah	23	
Maroochydore		
Morayfield		
Murrumba	$\langle \bigcirc \rangle$	
Nicklin		
Ninderry		
Noosa		
Pine Rivers		
Pumicestone		
Redcliffe		
	SCUE SERVICES	Exampt Cab 2(2)(1)(a) Submitted
Bancroft	BOOSTING MARINE RESCUE SERVICES	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
Caloundra	• Establish an integrated Volunteer Marine	
Kawana	Rescue and Coast Guard service to bring	
Maroochydore Murrumba	47 volunteer organisations together, and	
Ninderry	provide operational funding and capacity	
Noosa	building for marine rescue services	
Pumicestone	Establish a Marine Rescue Queensland implementation Working Croup with	
Redcliffe	implementation Working Group with representatives from Volunteer Marine	
	Rescue Association Queensland and	
	Australian Volunteer Coast Guard	
	Association to progress the transition to an	
	integrated state-wide Marine Volunteer	
	service. The Marine Rescue Queensland	
	Implementation Working Group will be in	
	the field in the first 100 days	

-		
Electorate	Commitment	Status as at
		30 Sept 2021
		Exempt Sch.3(2)(1)(a) Submitted to Cabinet
	replace ageing vessels. This will deliver up	
	to 27 new boats across the state	
	Increase funding for insurance costs and	$(C \land$
	provide for additional operational expenses incurred by Squadrons and Flotillas	
	and RECREATION	
All		Exempt Sch.3(2)(1)(a) Submitted
	KEEPING QUEENSLAND WORKING \$200M over six years for a SEQ Community	to Cabinet
	Stimulus Package funding 12 South East	/
	Queensland local governments over two	
	rounds	
Caloundra	Work with the Sunshine Coast Council and	
Glass House	Moreton Bay Regional Council to determine	
Pumicestone	the extent of the Northern Inter Urban	
	Boundary (NIUB). Once the NIUB is	
	established, legislation will be progressed to	
Oslavadas	ensure long-term protection of this area	
Caloundra Kawana	\$30 million over four years to support Surf	
Maroochydore	Life Saving Queensland	
Ninderry		
Noosa		
Pumicestone		
Redcliffe		
Glass House	HEALTHY REEF, HEALTHY	
	ENVIRONMENT, HEALTHY ECONOMY -	
	INVESTING IN NATURE	
	Upgrade and build new nature-based visitor	
(experiences of the campground and walking track upgrades at Conondale	
	National Park	
BUSINESS		
Caloundra	\$30,000 for the Caloundra Business	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
	Alliance to roll out the Buy Local initiative, a	to Gabinet
	Shop Caloundra EFTPOS card	
L		

Building our Regions and Works for Queensland

Building our Regions

• The Sunshine Coast region is not eligible for the Building our Regions program.

Works for Queensland

- The Sunshine Coast region was not eligible for any Works for Queensland (W4Q) funding in rounds prior to the 2020-21 COVID round
- The Sunshine Coast region has received \$29.1M for 76 projects supporting around 260 jobs, to date 38 projects are now complete.

Summary of council projects (as at 30 June 2021)

Council	Funding Round	Budget	No of	No of
area			Projects	Jobs
Noosa	2020-21 COVID-19	\$1.83M	11	10.9
Shire	2020-21 Unite & Recover CSP ¹	\$2.31M	14	79.8
Council	2021-24 SEQ CSP1	\$4.08M	18	27.7*
	TOTAL	\$8.22M	43	90.1 ²
Sunshine	2020-21 COVID-19	\$5.35M	13	27.0
Coast	2020-21 Unite & Recover CSP ¹	\$6.50M	4	217.0
Council	2021-24 SEQ CSP ^T	\$9.03M	16	279.0*
	TOTAL	\$20.88M	33	164 ²

Notes

1. CSP – Community Stimulus Program

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2. * - estimated job numbers not included in total

2020-21 COVID Works for Queensland Projects						
Project Title	Electorate	Budget				Project Status
			Est	Act		
Noosa Shire Council						
Additional accommodation for women & children leaving DFV situations	Noosa	\$250,000		1.51	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	
Community halls and facilities maintenance/ renewals	Noosa DOCUMENTS Release C	\$250,000	• 17 <u>.8×</u> 0	1.65		

2020-21 COVID We		1			Project Status
Project Title	Electorate	Budget	-	reated/	Project Status
			Est	orted Act	
Conservation	Noosa	\$220,000	ESI		Exempt Sch.3(2)(1)(a) Submitted to Cabinet
Projects on Council	11005a	φΖΖΟ,000		1.75	Submitted to Cabinet
Land/ Reserves					$(C \land$
	Necco	¢10.000		0.00	
Cooroy Butter	Noosa	\$10,000		0.08	
Factory - Security Fence				·	\leq
	Noosa	¢50.000	4		\sim
Cooroy Camphor	noosa	\$50,000		0.32	
Laurel Timber Group Initiative - Remove				\sim	
			\sim	/	
and replace amenities		/	2 >		
Electrical Distribution	Noosa	\$60,000		0.35	
Board replacements	NUUSa	\$00,060	\sim	0.55	
Noosaville Wallace	Noosa	\$119,000		0.99	
	NUUSa	\$119,000	1	0.99	
Park Pathways Renewals					
Pomona Memorial	Noosa <	\$264,000		1.06	
School of Arts Hall -	TNUUSA <	\$294,000		1.00	
Amenities Upgrade	(O^{γ}			
Shire Pathway	Noosa	\$332,000		2.64	
Renewals		φυυτ,000		2.04	
Slope Stabilisation	Noosa	\$125,000	1.0	0.47	
infrastructure works	Noosa	φ120,000	1.0	0.47	
Building renewal	Noosa	\$150,000	1.2	0.09	
works - Tewantin		\$100,000		0.00	
Sports Complex					
Sunshine Coast Counc	, XD				
Ballinger Park Lights	Buderim	\$83,065		1.0	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
)-				
Ballinger Park	Buderim	\$450,000		1.0	
Hockey					
Caloundra AFL and	Caloundra	\$60,000		2.0	
Little Athletics field					
lighting					
Coolum Tennis	Ninderry	\$471,907		1.0	
Maleny	Glass House	\$216,118		1.0	
Showgrounds -					
upgrade to paths,					
installation of solar for					
main pavilion					

2020-21 COVID Works for Queensland Projects							
Project Title	Electorate	Budget	jobs created/		Budget jobs created/ Proje		Project Status
			supp	orted			
			Est	Act			
Maroochydore	Ninderry	\$425,000		10.0	Exempt Sch.3(2)(1)(a) Submitted to Cabinet		
Multisport Field					C.		
lighting					$(\langle \zeta \rangle)$		
Meridan Fields	Kawana	\$22,989		1.0-			
					2		
Nambour Aquatic	Nicklin	\$1.050M	24.0	5.0	\triangleright		
Centre splash slide &			á	$\langle \rangle \rangle$			
play zone							
Northshore Sports	Maroochydore	\$65,218		2 1.0			
Complex	-		\sim				
Palmwoods Cricket /	Nicklin	\$500,000	$\langle \ \rangle$	1.0			
AFL			\searrow				
Skippy Park drainage	Caloundra	\$185,703		1.0			
119 0							
Sugar Bag Mountain	Kawana	\$1/320M		1.0			
Bike Trail Hub							
Yandina Cricket	Nicklin 🔿	\$500,000		1.0			
		9	1				

\$50M COVID-19 202	\$50M COVID-19 2020-21 Unite & Recover CSP SEQ Rnd						
Project Title	Electorate	Budget	jobs created/ supported Est Act		Project Status		
Noosa Shire Council							
Noosa District Netball Association court upgrades (an application project)	Noosa	\$310,000	68	8.0	Exempt Sch.3(2)(1)(a) Submitted to Cabinet		
Boreen Point () Campground upgrade	Noosa	\$480,000		1.8			
Eenie Creek Road Pedestrian Bridge	Noosa	\$94,310		0.6			
Lifeguard Tower Renewal works	Noosa	\$57,000		0.3			
New Amenities - United Synergies Community Building	Noosa	\$60,000		0.5			
Noosa Heads Sunshine Beach Road pathway lighting upgrade	Noosa	\$150,000		1.2			

4

\$50M COVID-19 202	0-21 Unite	& Recove	r CSP S	EQ Rr	nd	
Project Title	Electorate	Budget	jobs created/ supported Est Act		Project Status	
Noosa Regional Gallery	Noosa	\$200,000	201		Exempt Sch.3(2)(1)(a) Submitted to Cabinet	
foyer & amenities		. ,				
upgrade				(()	
Noosa Triathlon Club	Noosa	\$2,127		0.01		
clubroom alterations		. ,				
Peregian Beach	Noosa	\$230,000		1.4	>	
Boardwalk upgrade		. ,	<	$\left(\right)$		
north of tower 57				\sim		
Public amenities	Noosa	\$167, 470		1.8		
renewal and upgrade		Ŧ - J -		_		
works		/	$\langle \langle \rangle$			
Renewal of 2 Noosa	Noosa	\$159,093	$\square \bigcirc \square$	1.4		
waters playgrounds, -						
Seagull Playground &						
Lake Macdonald		5	~			
Playground						
Sunshine Beach Skate	Noosa	\$150,000		0.2		
Park new shade						
structure						
The J Community	Noosa <	\$100,000		0.5		
Centre seating						
refurbishment						
Tinbeerwah Hall	Noosa	\$150,000		1.1		
cladding and roof	$\langle \bigcirc \rangle$. ,				
refurbishment						
Sunshine Coast Council						
Mooloolaba Foreshore	Nicklin	\$4.5M	597.00	125.0	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	
Revitalisation Project	ĺ					
Stage 1 Northern						
Parkland						
(an application project)						
Beerwah Community	Caloundra	\$1.650M		10.0		
Meeting Place						
Albany Lakes Park	Buderim	\$150,000		1.0		
~						
Grahame Stewart Park	Kawana	\$200,000		1.0		
Changing Places						
Building – All abilities						
change facility						

2021-24 CSP				
Project Title	Electorate	Budget	Est jobs created/ supported	Project Status
Noosa Shire Council				
Community facility	Noosa	\$709,000	4.51	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
maintenance & renewal			($\left(\int \right)$
Conservation projects on	Noosa	\$200,000	1,52	
council land/ reserves		. ,		
Council building upgrades	Noosa	\$183,000	1.40	\triangleright
Gympie Tce foreshore	Noosa	\$160,000	1.21	
shelter renewal program	10000	¢100,000		
Noosa Heads main beach	Noosa	\$90,000	0.68	
shower & rock wall	10000	φ00,000		
seating improvements				
Noosa Heads maze	Noosa	\$155,000	1.14	
carpark works including	11003a	φ155,000	1.14	
lighting		\sim		
Noosa Heads precinct	Noosa	\$105,000	0.64	
west end Sofitel		9105,000	0.04	
boardwalk design and				
construction				
Noosaville Alec Loveday	Noosa	\$35,000	0.22	
Park pedestrian bridge	INUUSa	φ33,000	0.22	
renewal works				
	Noosa	\$50,000	0.24	
Noosaville Gympie Tce	NOUSa	\$50,000	0.34	
park furniture renewal		¢200.000	1 0 0	
Noosaville Noosaville	Noosa	\$300,000	1.83	
Foreshore Park				
stormwater renewals	Nesse	¢475.000	1.00	
Peregian Beach skate	Noosa	\$175,000	1.33	
park design & construct	N 1	# 4.40.000	1.00	
Shire BBQ renewal	Noosa	\$140,000	1.06	
program	• •	.		
Shire kerb & channel	Noosa	\$400,000	2.43	
renewal program	• •			
Shire public amenities	Noosa	\$500,000	3.79	
renewal program				
Shire switchboard and	Noosa	\$30,000	0.18	
meterbox upgrade				
Sunshine Beach - beach	Noosa	\$160,000	1.21	
access 31 renewal				
Tewantin Memorial Park	Noosa	\$150,000	0.92	
pathway upgrade]	

2021-24 CSP				
Project Title	Electorate	Budget	Est jobs created/	Project Status
Malking and evoling	Noosa	¢529.000	supported	Exempt Sch.3(2)(1)(a)
Walking and cycling	NOOSa	\$538,000	3.28	Submitted to Cabinet
strategy implementation Sunshine Coast Council			L(
	Maraaabudara	¢0.00M	105 00	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
First Ave Maroochydore -	Maroochydore	\$2.02M	185.00	Submitted to Cabinet
major streetscape				
upgrade				
(an application project)	- ·	\$ 000 000		
Albany Lakes Park -	Buderim	\$600,000	7:00	
Stage 2		•=		
Buderim Village Park -	Buderim	\$700,000	7.00	
playground				
Caloundra indoor stadium	Caloundra	\$700,000	> 10.00	
- roof upgrade			1	
Coolum Sports Complex -	Ninderry	\$700,000	9.00	
intersection upgrade		23		
Eumundi streetscape	Nicklin	\$500,000	7.00	
Landsborough	Caloundra	\$500,000	7.00	
streetscape - Stage 2				
Mooloolaba playground shade	Maroochydore	\$100,000	1.50	
North Shore multi-sports	Maroochydore	\$700.000	9.00	
complex		+)		
Ocean St streetscape	Maroochydore	\$500.000	7.00	
upgrades		<i>\\</i>		
Outrigger Park amenities	Maroochydore	\$215,000	4.00	
Palmwoods Warriors	Nicklin	\$450,000	6.00	
Parkyn Pde pedestrian facilities	Maroochydore	\$145,000	2.50	
Sunshine Coast Stadium - car park	Kawana	\$500,000	6.00	
Turner Park upgrades & activation	Caloundra	\$200,000	4.00	
Woombye streetscape	Nicklin	\$500,000	7.00	

QUEENSLAND BUDGET 2021-22



> budget.qld.gov.au

Sunshine Coast

\$730

The Queensland Budget will directly support the Sunshine Coast with significant expenditure in 2021-22 including:

Infrastructure

Health

ducation

Social housing

for productivity-enhancing infrastructure and capital works, estimated to support around ns in this region.

Sunshine Coast Hospital and Health Services.

to maintain, improve and upgrade schools on the Sunshine Coast region.

The Sunshine Coast will also benefit from:

Sunshine Coast University Hospital

3**8.**5N

Sunshine Coast Stadium

S20M

\$140.

for construction projects to improve facilities at the site.

in 2021-22 to expand and improve social housing on the Sunshine Coast.

in 2021-22 for the Sunshine Coast Regional Council towards Stage 1 of the redevelopment of the Sunshine Coast Stadium at Bokarina, subject to matching funding from the Australian Government.

Small Business COVID-19 Adaption Grants

Delivering for the Sunshine Coast region

\$17.3 million provided to 1,963 Sunshine Coast businesses impacted by COVID-19 restrictions, to help sustain business operations and build resilience. (May 2020 to May 2021)



First Home Owners' Grant

3,546 grants paid to home buyers worth \$63.2 million to help them buy their first home on the Sunshine Coast. (July 2016 to April 2021)



\$25.9 million allocated to develop skills and provide training to 3,968 Queenslanders on the Sunshine Coast. (July 2015 to April 2021)

Payroll tax relief

742 employers on the Sunshine Coast received \$21.6 million in payroll tax refunds, holidays or waivers to alleviate the impact of COVID-19 on businesses. (As at 12 May 2021)



Queensland Government





415 extra teachers







979 extra nurses **up 68.3%**

2 extra ambulance officers

Sunshine Coast

1 Cooloola Great Walk

\$667,000 in 2021-22 out of a \$2.2 million total spend to enhance the existing Cooloola Great Walk with eco-accommodation and guided walks, delivered collaboratively by Kabi Kabi People and preferred proponent CABN.

2 Noosa District State High School - Pomona Campus

\$714,000 in 2021-22 out of a \$6.5 million total spend to deliver a new hall facility.

3 Noosa District Netball **Association Court** Upgrades

\$124,000 in 2021-22 out of a \$310,000 total spend to upgrade four netball courts from bitumen to acrylic surfaces to provide safe and compliant courts.

4 Cooroy Hinterland **Adventure Playground**

\$2 million in 2021-22 out of a \$2.8 million total spend to build a playground with nature exploration areas, green space, natural climbing structures, waterplay areas and amenities for the enjoyment of the community.

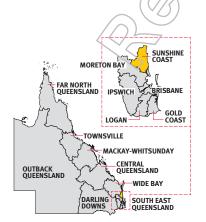
5 Coolum State High School

\$11.2 million in 2021-22 out of a \$18.1 million total spend to construct a new building for additional learning spaces.

6 North Arm State School

\$5 million in 2021-22 to upgrade the administration building.

7 Bli Bli State School \$500,000 in 2021-22 to upgrade an existing amenities block.



8 Nambour Rugby League Club

\$675,000 in 2021-22 out of a \$750,000 total spend to upgrade an existing clubhouse incorporating female change rooms, kitchen, training and meeting rooms to support rugby league at Nambour. Part of the Activate! Queensland program.

Nambour General Hospital \$31.8 million in 2021-22 out of a \$86.2 million total spend to meet the functional requirements of the hospital in its new role as a sub-acute facility.

10 Burnside State High School

\$289,000 in 2021-22 out of a \$10.7 million total spend to deliver a new performing arts facility.

(11) Conondale National Park - Booloumba Creek visitor facilities upgrade

\$900,000 in 2021-22 out of a \$2.8 million total spend for enhanced visitor infrastructure at Booloumba Creek in Conondale National Park. Part of the \$10.1 million investment, in Ecotourism and World⁴ Heritage Areas.

Kenilworth

😥 Court Link enhancement

\$638,000 in 2021-22 out of a \$2.5 million total spend (for 2019-20 to 22-23 and \$675,000 ongoing) to continue the expansion of Court Link to Maroochydore.

13 Mooloolaba Foreshore **Revitalisation Project**

\$1.8 million in 2021-22 out of a \$4.5 million total spend to provide a compelling new public foreshore parkland to increase economic and social benefits to the community.

14 Mooloolaba State School \$6.2 million in 2021-22 out

of a \$7.4 million total spend to construct a new building for additional learning spaces.

15 Saltwater Eco Tours

\$25,000 in 2021-22 out of a \$297,500 total spend to Saltwater Eco Tours which will deliver ecotourism cultural tours and experiences on the Sunshine Coast with a historically significant vessel. Part of the Year of Indigenous Tourism program.

16 Buderim Mountain State School

Como

\$280,000 in 2021-22 out of a \$5 million total spend to deliver a new hall facility.

Noosa Heads

6



12 16 19 20

21242

28 31 32(33 Caloundra 34

Beerwah

Montville

27

Maleny

(222326

Cyber Security Training **Operation Centre**

\$1.9 million in 2021-22 out of a \$2 million total spend for a new Cyber Security Training Operation Centre at Mooloolaba TAFE.

18 Sunshine Motorway, **Mooloolah River Interchange Upgrade** (Stage 1)

\$4 million in 2021-22 out of a \$320 million total spend to upgrade the Mooloolah River Interchange, including various connections. Delivered in partnership with the Australian Government.

19 Bellingham Maze

\$241,500 in 2021-22 out of a \$690,000 total spend to innovate and grow a new children's augmented reality maze and nature-based playground, including observation deck and infrastructure. Part of the Growing Tourism Infrastructure (2020).

20 Chancellor State College

\$1.1 million in 2021-22 out of a \$8.5 million total spend to deliver a new hall facility.

21 Sunshine Coast Stadium

\$20 million in 2021-22 as a State contribution to Sunshine Coast Regional Council for delivery of the Sunshine Coast Stadium, Bokarina (subject to matching funding from the Australian Government).

Palmview State Primary School

\$2.4 million in 2021-22 out of a \$14.2 million total spend to construct stage 2 of Palmview State Primary School.

Palmview State Special School

\$19.5 million in 2021-22 to construct stage 2 of Palmview State Special School.

24 Kawana Waters State College

\$4.5 million in 2021-22 out of a \$6.5 million total spend to construct a new building for additional learning spaces.

25 Sunshine Coast University Hospital

\$46.1 million in 2021-22 out of a \$1.933 billion total spend for construction projects to improve facilities at the Sunshine Coast University Hospital site.

26 Aussie World

\$464,795 in 2021-22 out of a \$1.2 million total spend for a new roller coaster attraction and supporting infrastructure including carpark extension. Part of the Growing Tourism Infrastructure (2020) program.





27 Maleny replacement **Queensland Fire and Emergency Services** complex

\$1.8 million in 2021-22 out of a \$3.9 million total spend to continue replacement of the Queensland Fire and **Emergency Services complex** at Maleny.

 Glenview State School \$5 million in 2021-22 to

upgrade the administration building.

29 Beerburrum to Nambour Rail Upgrade (Stage 1)

\$29.4 million in 2021-22 out of a \$550.8 million total spend to upgrade sections of the North Coast rail line between Beerburrum train station and Nambour train station. Delivered in partnership with the Australian Government.

30 Sunshine Coast Industrial Park

\$6.2 million in 2021-22 out of a \$31.2 million total spend for planning and development of Stage 2 of the Sunshine Coast Industrial Park.



G1 Caloundra State School \$1 million in 2021-22 out

of a \$3.2 million total spend to upgrade the existing hall facility.



Baringa State Secondary College

\$9 million in 2021-22 out of a \$22.6 million total spend to construct stage 2 of Baringa State Secondary College.

33 New primary school in **Caloundra South**

\$34 million in 2021-22 out of a \$61.6 million total spend to construct a new state primary school in Caloundra South.



34 Australia Zoo Campground

\$4.2 million in 2021-22 out of a \$8 million total spend for an extension of Australia Zoo's operations to include a niche accommodation option enabling night-time experiences at the zoo for guests. Part of the Growing Tourism Infrastructure (2018) program.



35 Caloundra South Ambulance Station

\$300,000 in 2021-22 out of a \$5.5 million total spend to deliver the new 24/7 ambulance station for Caloundra South to support communities through the delivery of pre-hospital ambulance responses services.

36 Sunshine Coast

International Cable Project Investment provided to the Sunshine Coast Council for the new undersea internet cable at Maroochydore Delivered in partnership with the Sunshine Coast Council.

37 Youth Detention Capacity - Short Term Remand Centre

Up to \$7.4 million in 2020 22 out of a total spend of up to \$16.4 million over five years from 2020-21 for infrastructure and operationalisation of a hort term remand centre.

Please note: Not all government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

To see more Palaszczuk Government initiatives visit budget.qld.gov.au

Delivering Sunshine Coast hospital upgrades

The Sunshine Coast University Hospital and the Sunshine Coast Health Institute at Kawana are expanding to meet growing community needs, with the final stage of construction set to increase hospital capacity from 450 to 738 beds. The total investment of \$1.872 billion is supporting close to 5,560 construction jobs over the life of the construction project.

As a tertiary, teaching hospital, the Sunshine Coast University Hospital offers a range of new and expanded health services for the Sunshine Coast and Gympie regions, including a Skills, Academic and Research Centre on site. The hospital provides health services to both adults and children including a 24-hour emergency department, trauma service and rehabilitation, cancer care, paediatric and maternity services, and specialist medical and surgical service



Sunshine Coast University Hospital



Beerburrum to Nambour rail upgrade on track

The \$550.8 million Beerburrum to Nambour Rail (B2N) Stage 1 upgrade is on track, with pre-construction activities underway and the design and construction contract expected to be awarded in mid-2022.

The B2N project, to be delivered in stages, covers about 40 kilometres of the North Coast Line and will provide additional track capacity and reliability, creating travel time savings and increased passenger and freight services through the growing Sunshine Coast region.

As a jointly funded project, the Australian Government is contributing \$390 million and the Queensland Government is investing \$160.8 million. Stage 1 includes duplicating the track between Beerburrum and Beerwah. It will also deliver three new bridges and expand three park 'n' ride facilities at Beerburrum, Landsborough and Nambour. Around 333 direct jobs will be supported during construction of the Stage 1 upgrade.

BUDGET 2021-22 AT A GLANCE

Jobs recovered since May 2020	253,200
Queensland Jobs Fund	\$3.34B
Total infrastructure program, over 4 years	\$52.2B
Percentage of capital spend outside of Greater Brisbane	61.2%
Health in 2021-22	\$22.2B
Education and training in 2021-22	\$18.3B
COVID-19 economic support initiatives, more than	\$14.2B
Concessions and lowering the cost of living	\$6.1B
Social housing and homelessness investment, over 4 years	\$1.9B

Tax relief package

The government provided significant tax relief to support Queensland businesses, landlords, tenants, pubs and clubs, including:

- payroll tax refunds, waivers and deferrals for eligible businesses, targeted at small to medium kusinesses
- a payroll tax exemption for wages subsidised by the JobKeeper payment
- land tax rebates, waivers and deferrals for eligible taxpayers.

An estimated 530 employers in Sunshine Coast will also benefit in 2021-22 from the higher payroll tax threshold.

STATEWIDE HIGHLIGHTS

The Queensland Government's Economic Recovery Plan continues to support businesses, workers, families and communities across the state. Our success in managing the health challenges imposed by the COVID-19 pandemic means the state's **\$360 billion** economy has begun to recover sooner and is stronger than the rest of Australia.

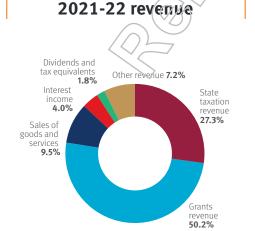
2021-22 Budget highlights include:

- Record health investment of \$22.2 billion will continue to provide a world-class health system which is also critical to effectively manage the ongoing risks of COVID-19.
- The new \$3.34 billion Queensland Jobs Fund focuses on investment attraction and industry development to attract the investment needed to drive orgoing growth, and provide wider economic and employment benefits.
- The \$52.2 billion capital program over the forward estimates will help create many thousands of ongoing jobs, including an estimated 46,500 direct jobs in 2021-22.
- **\$460 million** toward targeted investments in flagship skills and training and employment programs Skilling Queenslanders for Work and a revitalised Back to Work program.

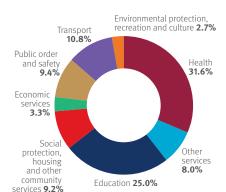
Ten new schools

The 2021-22 Budget includes \$913.7 million for 10 new schools to open in 2023 and 2024, as part of the Building Future Schools Program.

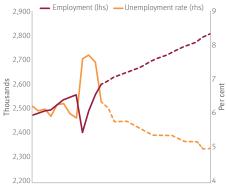
- 2023 primary schools in Yarrabilba, Ripley and the Augustine Heights/Redbank Plains area, and a secondary school in Palmview
- 2024 primary schools in Redland Bay, Bellbird Park and the Logan Reserve/Crestmead/Park Ridge area, and secondary schools in Springfield and the Collingwood Park/Redbank Plains and Logan Reserve/ Park Ridge areas.



2021-22 expenses



Queensland's labour market forecasts



. Jun-18 Jun-19 Jun-20 Jun-21 Jun-22 Jun-23 Jun-24 Jun-25

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Road and Transport Upgrades – Sunshine Coast Region

Recommended response

- Queensland's economic recovery plan is about building the infrastructure we need to create jobs.
- That's why we have committed to <u>\$52.2 billion over 4 years</u> towards job creating infrastructure across the state, which includes **\$27.5 billion** in road and transport infrastructure.
- As well as **\$2.2 billion** in Bruce Highway projects in the Sunshine Coast region, my Government has committed **\$31.5M** to projects in the Sunshine Coast region as part of the \$400M road stimulus package to supercharge the State's economy through the COVID-19 recovery including:
 - \$3.75M Caloundra Road and Ridgewood Road intersection upgrade – Construction completed in November 2021;
 - \$9.81M Tewantin Bypass Stage 1 Cooroy-Noosa Road and Beckmans Road intersection upgrade – estimated to support an average of 18 jobs with construction expected to be completed by June-2022; and
 - \$18M Six Mile Creek Bridge Kin Kin Road, estimated to support an average of 28 jobs with construction scheduled to start by mid-2022.

Other projects

- \$320M Sunshine Motorway, Mooloolah River Interchange upgrade (Stage 1) – joint funded by Federal and State governments. Project is in the detailed design phase which is expected to be completed in 2023. Timing for Stage 1 construction will be determined as part of the detailed design phase..
- <u>\$24M Steve Irwin Way safety improvements</u> including \$6M for signals at Australia Zoo and \$18M to widen the road between Beerwah and Landsborough – as part of the Federal and State governments \$415M economic stimulus package, (80:20 Fed:State split) – estimated to support an average of 58 jobs – construction commenced in November-2021 and expected to be complete in late-2022.
- **<u>\$5.7M</u>** David Low Way bike lanes Stages 1 and 2 are complete with construction expected to commence in mid-2022 for stage 3.

- **<u>\$15M</u>** Mooloolaba Road and Sugar Road intersection upgrade estimated to support an average of 20 jobs over the life of the project, construction is expected to commence mid-2022.
- <u>\$70M Bells Creek Arterial Road extension</u> this project being delivered by Stockland Aura and in September 2020, the State Government announced its contribution of **\$35M** to bring forward completion of Bells Creek Arterial Road. The project is expected to be completed in late-2022.

Projects in planning stage

- <u>\$1.5M</u> Mooloolaba to Maroochydore cycleway (Stage 6) State Government funding with initial community consultation occurring in 2019 and 2020 and further consultation undertaken in August 2021 following Sunshine Coast Council's community consultation for the Sunshine Coast Mass Transit project. This project is in the detailed design phase.
- \$18.2M Nicklin Way / Third Avenue extension intersection jointly funded by the Federal, State and Local governments. The scope and design are being finalised. Sunshine Coast Council undertook community consultation from July to October 2021 on the combined concept design of this project and the Caloundra Transport Corridor Upgrade. Project is in the planning phase.

Queensland Rail transport project

- <u>\$550.8M North Coast Line Beerburrum to Nambour Rail Upgrade</u> (Stage 1) – this jointly funded (\$390M Fed: \$160.8M Qld) project is expected to support an average of 333 jobs over its life with construction to start in early-2022 and be completed in 2025.
- **\$43M** Cabooliture to Gympie North Automatic Train Protection upgrade will support an average of 60 jobs during construction. Construction is expected to be completed by late 2022.

LNP

- When elected, we had to play catch up.
- The LNP sacked 20 per cent Main Roads staff, including 700 RoadTek road builders.

Background

QTRIP 2021-22 to 2024-25 includes \$2.93 billion investment in the Sunshine Coast (North Coast) region

Caloundra Short-Term Remand Centre – Proposal

Recommended response

- On 17 January 2022, the Government announced plans to repurpose.
- Last year the Government announced Caloundra residents and businesses would have their say on plans to repurpose the existing watchhouse to a short-term remand centre for young people.
- The consultation process found Caloundra wasn't the right place for this temporary centre – community's concerns were listened to and acted on.
- The Caloundra watchhouse will continue to be used by police as an operational watchhouse and the government will continue to progress the business case announced last year for additional youth detention capacity in Queensland."
- The Government introduced tough new youth justice reforms in 2021 to ensure recidivist offenders were accountable for their actions and remains committed to community safety and ensuring young people who need to be detained are kept in safe and secure custody.

Key facts

- The Government had proposed to re-purpose the Caloundra Watchhouse into a short-term youth remand centre (the centre).
- The Government invited comments and questions about the proposal from local residents with the 20-day formal period of public notification concluding on 20 November 2021.
- \$5M in infrastructure funding was allocated for the centre and up to \$11.4M over four years for its operation. This initiative was to complement substantial youth justice reforms introduced because of the continued risk posed to communities by a small number of serious repeat young offenders.

Election Commitments

- Establish a new 24/7 police facility for Caloundra South (Caloundra electorate)
- Build a \$4M replacement police facility at Cooroy (Nicklin electorate)

Background

• The Caloundra Watchhouse was considered as the site for the centre because:

- it is close to a police station and courthouse;
- re-purposing the facility will not impact on Queensland Police Service (QPS) operations;
- its design has suitable security features and elements; and
- it is currently used for a similar purpose.
- The centre was only to be used during periods of surge demand and when the existing youth detention centres were operating at, or near safe-built capacity. As a result, the centre will only be used for short periods of time and at times, the centre will not be operational.
- It was expected the centre would accommodate up to 17 young people and would be operational in early 2022.
- The Maroochydore Watchhouse has been the primary custodial facility for the Sunshine Coast district with the Caloundra Watchhouse acting as a transitional facility in support of the Maroochydore Watchhouse.
- Since being commissioned in 2005, the Caloundra Watchhouse has on rare occasions held prisoners for short periods when the Maroochydore Watchhouse has been undergoing repairs or other capital works improvements. On these occasions, youths, men and women were held within the facility before transitioning to other custodial facilities.

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COVID-19 – Economic Recovery

Recommended response

- The Government has been quick to respond to the COVID-19 pandemic.
- To support business and families, the Government has invested \$8 billion in a range of assistance initiatives and jeb creating projects.
- In the Sunshine Coast region, we have assisted businesses with:
 - \$89.8M to 123 concessional loans, supporting 7,236 local jobs
 - \$74.2M small business support and adaption grants supporting 7,964 businesses
 - \$29.1M for Works for Qld projects supporting around 260 local jobs
- As our State continues to open, we will continue to work with the Federal Government, so businesses and industry get the necessary support.

Key facts

Government commitment	Progress Noosa Shire Council (NSC), Sunshine Coast Council (SCC) and Sunshine Coast SA4 area (SC SA4)						
2021 COVID-	As at 1 February 2022:						
19 Business				¥	of grants paid		Funding
Support Grants		area	Busi	nesses	Sole trac	lers	
Clanto		NSC		809		95	\$8.4M
		SCC		2,923	30	06	\$30.2M
\$200M for	•	Final paym	nents O	ctober 2	2021:		
Small Business				No of	Grants Paid	Fu	unding
Business Adaption		Rnd 1	QLD		9,161		\$81.8M
grants of up to			NSC	\square	246		\$2.2M
\$10,000			SCC		786		\$6.9M
(Rounds 1		Rnd 2	QLD		11,341	\$	100.5M
and 2)			NSC		643		\$6.1M
			SCC		2,156		\$20.4M
\$1 billion concessional <u>Jobs Support</u> <u>Loan scheme</u> 2021-22 Tourism and hospitality sector hardship	 At 31 October 2020, the finalised loan scheme provided: State-wide - 6,928 approved applications received \$996M and supported 86,464 jobs NSC - 108 approved applications received \$14.8M and supported 1,152 jobs SCC - 553 approved applications received \$75M and supported 6,084 jobs No repayments due in year 1 with interest only repayments due in years 2 and 3. As at 25 January 2022 Area No of businesses Paid grants Statewide 3,467 \$107.2M Sunshine Coast SA4 431 \$13.2M 						
grants							
\$950M in <u>payroll tax</u> <u>relief</u> measures	 As at June 2021: State-wide – 17,566 businesses receiving \$501.9M SC SA4 area – 746 businesses receiving \$16.6M Program closed to new applications 						

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Government commitment	Progress Noosa Shire Council (NSC), Sunshine Coast Council (SCC) and Sunshine Coast SA4 area (SC SA4)			
\$400M in <u>land tax relief</u> and payment deferrals (2020-21)	 As at June 2021: No. of land parcels Tax waived State-wide 21,949 \$165.5M SC SA4 area 1,348 \$6.0M Land Tax relief extended to 31 October 2020 Program closed to new applications 			
\$15M Queensland Domestic Aviation Route Restart Program				

Government commitment	Progress Noosa Shire Council (NSC), Sunshine Coast Council (SCC) and Sunshine Coast SA4 area (SC SA4)					
Works for	 Summary of funding for projects within NSC 					
Queensland funding		Funding round	No of projects	Act Jobs	Funding	
(as at		2020-21 COVID	11	10.9	\$1.83M	
January 2022)		2020-21 2020-21 Unite & Recover SEQ CSP	14	79.9	\$2.31M	
		2021-24 CSP	18	27.7	\$4.08M	
		Total	43	118.5	\$8.22M	
		 23 projects completed within NSC Summary of funding for projects within SCC 				
		Funding round	No of projects	Act	Funding	
		2020-21 COVID	13	27.0	\$5.35M	
		2020-21 2020-21 Unite & Recover SEQ CSP	4	217.0	\$6.50M	
		2021-24 CSP	16	270.0	\$9.03M	
		Total	33	514.0	\$20.88M	
	15 projects completed within SCC					

COVID-19 – Tourism Support and Recovery

Recommended response

- The tourism industry was one of the first industries to be impacted by COVID-19.
- This is an industry that supported **one in 10 Queensland jobs** before the Coronavirus pandemic.
- Through our \$1 billion concessional Jobs Support Loan scheme, tourism businesses in Sunshine Coast received \$12.5M supporting 1,250 local jobs.
- My Government's \$25M Queensland Tourism Icons Program has supported and protected jobs at Sunshine Coast tourism icons including Aussie World, Australia Zoo, Sea Life Sunshine Coast Aquarium and SkyDive Australia at Noesa.
- Through our \$50M Growing Tourism infrastructure Fund we have provided more than \$4.8M to support projects such as Aussie World's new rollercoaster, Bellingham Maze's immersive, virtual reality maze experience, Tree Top Adventure Park's new adventure challenge for 3 to 9-year-olds and Australia Zoo's Camp Croc Hunter project.
- These projects are **supporting around 70 jobs** during construction and 55 operational jobs.

Key facts

Government	Progress
commitment	Noosa Shire Council (NSC), Sunshine Coast Council (SCC)
	and Sunshine Coast SA4 area (SC SA4)
\$1 billion	The loan scheme finalised as at 31 October 2020:
concessional	– 25 NSC tourism-related businesses received \$4.1M
Jobs	and supported 445 jobs
Support	 – 61 SCC tourism-related businesses received \$8.4M
Loan	and supported 806 jobs
<u>scheme</u>	 No repayments due in year 1 with interest only
	repayments due in years 2 and 3.:

Government	Progress				
commitment	Noosa Shire Council (NSC), Sunshine Coast Council (SCC)				
2021-22	and Sunshine Coast SA4 area (SC SA4)				
Tourism and	As at 25 January 2022				
hospitality	Area	No of businesses Paid grants			
sector	Statewide	3,467 \$107.2M			
hardship	 Sunshine Coast SA4 	431 \$13.2M			
grants					
\$5M COVID-	 As at May 2021 (prog 	ram now closed);			
19	– NSC – 12 application	ns approved for \$110,583; and			
International Tourism	- SCC - 38 application	ns approved for \$364,858			
Adaptation					
Program	$\overline{\bigcirc}$				
\$15M	Being delivered in 3 phases				
Queensland		Commercial in confidence			
Domestic	1 \$5M 2 \$5M				
Aviation Route					
Restart					
Program	3 \$5M				
	total				
		upport 16 airports negotiate with			
	airlines to establish				
		key airports to negotiate with			
	carriers to secure interstate aviation routes: and				
	Phase 3 – \$5M for specific initiatives.				
	For the week commencing 17 January 2022, schedules				
\overline{O}	for the Sunshine Coast Airport indicates it is operating at 30% more capacity compared to 2019.				
\$25M	\$1M to Aussie World				
Queensland	 \$1M to Aussie Wond \$3M to Australia Zoo 				
Tourism					
Icons	 \$1M to Sea Life Sunshine Coast Aquarium 				
Program					

\$50M Growing Tourism Infrastructure Fund (2018 and 2020)

- Aussie World \$736,000 for a new rollercoaster to complement the recently installed Swing Ride completed December 2021 and supported 20 jobs during construction and supports 4 operational jobs.
- Bellingham Maze \$590,000 to combine its a'maze'ing outdoor maze with an immersive, virtual reality maze experience- due to be completed in February 2022 and expected to support 10 jobs during construction and 4 operational jobs.
- Tree Top Adventure Park \$500,000 for an adventure challenge for 3 to 9-year-olds – completed in May 2021 and supported 5 jobs during construction and supports 4 operational jobs.
- Australia Zoo \$3M towards building Camp Croc Hunter the project was put on hold in March 2020 due to COVID-19, however has now recommenced and is expected to be delivered by June 2022 and support up to 33 jobs during construction and 43 operational jobs.
- Big Pineapple \$254,000 towards upgrade the tourism experience, however, financial incentive agreement expired in November 2020.

<u>\$7M Growing Indigenous Tourism</u>

- Successful projects within Sunshine Coast region:
 - \$25,000 for Dilly Bag P/L, Palmview to seek assistance with: identifying the type of product to be stocked within the retail store to match the likely tourism demand and provide potential employment opportunities for the local Indigenous community;
 - \$25,000 for Gubbi Gubbi Dance, Palmview to create an Indigenous Eco Tourism Precinct (MARADAN) with Bush Tucker Chef Dale Chapman, Jumga Tours, Kin Kin Native Bees and others; and
 - \$297,500 for Saltwater Eco Tours, Mooloolaba towards the purchase and refit a historic timber sailing vessel, Spray of the Coral Coast, to launch Saltwater Eco Tours open water Indigenous sailing experience.

Tourism industry sentiment

- In the year ending September 2021:
 - overnight visitor expenditure (OVE) decreased 4.7% compared to the year ending December 2019 to \$2.6 billion with visitation decreasing by 11.1% to 3.6 million.
 - visitation decreased across purposes:
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- holiday visits down 4.9% to 2.1 million
- visiting friends and relatives down 18.0 per cent to 1.1 million
- business visits down 42.9 per cent to 206,000.
- intra-state visits grew by 1.5% compared to 2019 to 3.0 million
- visits from Brisbane grew 10.2% to 1.9 million
- given various border restrictions inter-state visits was down 44.1% to 624,000.

LNP

- If the Leader of the Opposition and the LNP had their way, Qld borders would have opened at the worst possible time, exposing Queenslanders to the health risks of community transmission of COVID-19 and wreaking havoc on the economy.
- I will always listen to the health advice. The Leader of the Opposition has displayed a lack of judgement in this emergency and just blows with the political wind.
- The last LNP Government
 - took their eye off tourism and conceded market share to the southern states.
 - attracted only six new or increased airline services bringing in just 557,000 seats; (since 2015, my Government has assisted 29 new or additional services bringing in 3.3 million seats)
 - cut \$188M from the tourism industry funding support and severely limited Tourism and Events Queensland's (TEQ) ability to plan for the long term with no funding certainty to enter into multi-year event partnerships or to secure long-term marketing contracts.
- The LNP's short-sighted vision for tourism put thousands of Queensland jobs at risk.



Health Overview – Sunshine Coast Hospital and Health Service

Recommended response

• All data as at 31 January 2022

Covid-19 cases

- Across **Queensland**:
 - 406,129 recorded cases of Covid-19, of which 63,119 were active cases, with 5, 801 cases being managed by HHS's; and
 - 199 people have died from Covid-19.
- Across the Sunshine Coast Hospital and Health Service (HHS) area:
 - 24,074 detected Covid-19 cases, of which 3,519 cases are active;
 - Sunshine Coast HHS is managing **733 people** with Covid-19:
 - 44 in-patients with Covid-19, including 7 patients in ICU; and
 - 689 people with Covid-19 at home.
 - 10 people have died from Covid-19.
- Within the council areas, there were:
 - 2,996 cases within the Noosa Shire Council area
 - 17,035 cases within in the Sunshine Coast Council area.

Staff impacts

- Sunshine Coast HHS had:
 - 367 staff registered as being Covid-19 positive;
 - 5 staff were guarantined; and
 - no staff were in the workplace under Critically Essential Worker Provision.

Vaccinations

- Queensland's population 91.98% have received at least one dose, 89.5% have received 2 doses and 55% have received a booster.
- Sunshine Coast HHS administered a total of 258,342 vaccine doses with 184 paediatric doses administered since 10 January 2022.

Infrastructure

- The Government's investment in **Sunshine Coast HHS** infrastructure projects includes:
 - Stage 3 of the \$1.9 billion Sunshine Coast University Hospital (SCUH) development – was completed in June 2021 with a built capacity of 738 beds;
 - \$5M SCUH Patient Access and Coordination Hub a 2020 election commitment to create a dedicated command centre – project is in the planning phase; and
 - \$86.2M redevelopment Nambour General Hospital (NGH) expected to be complete by February 2023;
 - \$17M Caloundra Hospital Refurbishment project completed in January 2019.

Key facts

- The 2021-22 Sunshine Coast HHS budget is **\$1.4 billion in** operational funding.
- In addition, we've committed bundreds of millions of dollars in upgrades to Sunshine Coast health infrastructure.
- There are around 6,200 staff in the Sunshine Coast HHS.
- Since 2015 my Government has hired:
 - more than 300 doctors;
 - more than 1150 murses and midwives; and
 - more than 400 health professionals in Sunshine Coast HHS.

Waiting Lists

Specialist Outpatient Waiting Lists

- Between 1 June 2020 and 30 October 2021, an <u>estimated 74,500</u> referrals were added to the Specialist Outpatient Department (SOPD) Waitlist.
- As at 1 November 2021, the SOPD Ready For Care Waitlist showed:
 - the <u>SOPD ready for care waitlist increased</u> from 17,022 (as at 1 June 2020) to 19,284 a growth of 2,262; and
 - the <u>SOPD ready for care long waits decreased</u> from 6,932 (as at 1 June 2020) to 6,538 a reduction of 394.

Elective Surgery Waiting Lists

- Between 1 June 2020 and 31 December 2021, <u>28,006 patient</u> referrals were added to the Elective Surgery Waitlist.
- As at 1 January 2022, the Elective Surgery Ready for Surgery Waitlist showed:
 - the <u>ready for surgery wait list increased</u> from 4,370 (as at 1 June 2020) to 4,579 a growth of 209; and
 - the ready for surgery long waits increased from 467 (as at 1 June 2020) to 979 a growth of 512.

Gastrointestinal Endoscopy Procedures Waiting Lists

- Between 1 June 2020 to 31 December 2021, <u>16,832 patient referrals</u> were added to the Gastrointestinal Endoscopy (GIE) wait list.
- As at 1 January 2022, the GIE Ready for Care Waitlist showed:
 - the <u>GIE wait list decreased</u> from 1,393 (as at 1 June 2020) to 1,244 – a reduction of 149; and
 - the <u>GIE long waits decreased</u> from 483 (as at 1 June 2020) to 99
 a reduction of 384.

Infrastructure projects

The Government's investment in Sunshine Coast HHS infrastructure projects includes:

\$1.9 billion Sunshine Coast University Hospital

- Three-stage construction:
 - Stage 1: construction period December 2012 to August 2016.
 - Stage 2: construction to fit out additional areas previously built to expand \$CUH – completed in June 2018.
 - Stage 3: construction to complete the SCUH fit out completed in June 2021.
- Beds: delivered 450 beds at the completion of Stage 1, growing to 738 beds at the completion of Stage 3.
- Jobs: 5,551 supported/created

\$5M SCUH Patient Access and Coordination Hub

• A 2020 election commitment for a dedicated command centre for use by Sunshine Coast HHS and local Queensland Ambulance Service

teams to further enhance the Patient Access and Coordination Hub service delivery, with fit-for-purpose technology and physical design.

- The project is in the planning phase.
- Jobs: 14 expected to be supported/created

\$86.2M Nambour General Hospital

- NGH is being redeveloped to become the primary source of emergency care for residents within Nambour and the surrounding region, with a further focus on care for the aged.
- Construction: began in August 2020 and expected to be completed by February 2023.
- Beds: upon completion of project bed capacity will be approximately 251 beds.
- Jobs: 249 jobs supported to be supported/created.

Caloundra Hospital Refurbishment project

- Refurbished the palliative care, eye health, outpatients, community health, renal dialysis, oral health, child health, and a minor injury and illness clinic.
- Construction: from November 2017 to January 2019.
- Beds: increased from 31 to 43 following the redevelopment.
- Jobs: 50 jobs supported to be supported/created.

\$0.5M Gympie Hospital Loading Dock Upgrade

- Redesign and configuration of the loading dock and associated ramps.
- Construction: from November 2020 to July 2021.

Policing and Youth Crime – Sunshine Coast Region

POLICE NUMBERS

- Sunshine Coast Police District has 556 permanent positions, <u>an</u> <u>increase of 24 since 2015.</u>
- It was fantastic to announce in September 2020, an additional 2,025 police personal across the state.
- This is a \$624M investment over five years for 2,025 new police personnel. Of those 1,450 will be deployed to the frontline which means at least 150 positions will be located per key region across the state.
- We're also investing in 25 mobile police vans that will take police into the heart of the community.
- There are more than 12,000 police officers in Queensland a record number. <u>Under Labor, there are more police in Queensland than</u> <u>ever before with more on the way.</u>
- <u>And we back police 100% in what they do best keeping</u> <u>communities safe</u>, providing them with the necessary equipment, like body worn cameras, new vehicles and tasers.

CRIME STATS

- As at 31 December 2021, the overall rate of total reported crime for the Sunshine Coast Police District from 1 July 2021 increased by 2% or 525 offences compared with 1 July to 31 December 2020.
- The rate of Offences Against the Person increased by 55% or 589 offences, Offences Against Property increased by 7% or 444 offences and Other Offences decreased by 11% or 508 offences.

YOUTH CRIME

- In response to community concerns, I announced in 2020 a <u>\$15.8M</u> Five-Point Action Plan:
 - offenders posing a risk to the community should not get bail;
 - a police blitz on bail, appealing court decisions where appropriate;
 - a 24/7 Police Strike Team;
 - culture-based rehabilitation for Indigenous offenders through new On Country initiatives; and

- empowering local communities in the war on crime with \$2M for community-based organisations for local solutions.
- As at 31 January 2022, Sunshine Coast Youth Justice Service Centres provide supervision to 71 young people.
- For noting, compared to 2019-20, data for 2020-21 indicates increases in the number of proven offences and distinct young people with a proven offence. This is due to the COVID-19 pandemic response, which resulted in delayed court processes and delays in finalising charges (with finalisations occurring in 2020-21).
- As a result, offending data for 2019-20 appears to be lower than usual, while 2020-21 appears to be higher than usual. To provide a more accurate picture of overall trends over time, 2020-21 data should be compared to 2018-19.
- Based on data provide by the courts, comparing 2020-21 to 2018-19 there was:
 - a 37 per cent increase in the number of proven offences committed in Sunshine Coast region by 10-17-year-olds.
 - a 16 per cent decrease in the number of distinct 10-17-year-old offenders, with at least one proven offence committed in the Sunshine Coast region.

INFRASTRUCTURE

- Delivering a \$8.3M replacement station at **Nambour** due to be completed in March 2022.
- Committed to building a new police facility at **Aura (South Caloundra)**. The developer (Stocklands) has proposed a 3-hectare site within the Priority Development Area for proposed joint emergency services precinct (QPS, Queensland Fire and Emergency Service and Queensland Ambulance Service).
- After receiving Government endorsement. Stockland will progress finalising the emergency precinct, including the sub-division plan, prior to an official announcement.
- Committed to building a new \$4M police facility at **Cooroy** by mid-2023. The project is in the design phase and expected to support 13.2 FTEs.
- Delivered a \$2.7M replacement **Coolum Police Station**, which was officially opened in September 2020.

- The Government has committed \$5M for short-term remand centre and up to \$11.4M in services funding over four years to support operations.
- The Caloundra Watchhouse was proposed, however is no longer suitable for this purpose.

LNP

- A total police budget increase of 2.8%. Given the rate of inflation, that's a cut to police funding in real terms.
- Sacked 110 senior police and cut a further 212 police positions.
- Cut police training, reduced firearms training, forced police to pay for their own body worn video cameras.
- Slashed the auto theft squad from 18 to 3.
- Axed funding to the National Motor Vehicle Theft Reduction Council we reinstated it.
- Wasted millions of dollars on a failed boot camp experiment to breed fitter, faster criminals.
- Failed to fund the roll out of automatic number plate recognition technology that helps police track stolen vehicles.

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Schools – Overview

Recommended response

- <u>Since 2015, roughly \$500M has been invested</u> on the Sunshine Coast for new schools, halls and classrooms, for example:
 - \$203M for 5 new schools; and
 - \$52.9M for stage 2 works at Baringa State Secondary College, Palmview State Primary School and Palmview State Special School.
- We are investing **\$1.4 billion in 2021-22 to build, maintain and** improve schools across the state.
- Since coming to Government in 2015, we have opened <u>29 new</u> schools including Nirimba State Primary School in 2022.
- We are planning for a new school in Brisbane's inner west over the coming years and substantially expanding 13 existing schools during 2021-22.
- My Government is also investing \$20M for planning and land acquisitions for a further 16 new schools beyond 2023.
- Queensland is a growing state and we are delivering the infrastructure and educational facilities needed to support this growth.
- Of the 63 schools in the Noosa Shire Council (NSC) and Sunshine Coast Council (SCC) areas:
 - Baringa State Primary School opened in 2018;
 - three schools opened in 2021 including:
 - Baringa State Secondary College for years 7 and 8 students
 - Palmview State Primary School for Prep to Year 6 students
 - Palmview State Special School; and
 - Nirimba State Primary School opens in 2022.
- Major intrastructure work has been carried out and completed at **17 schools totalling more than \$115M**;
- More than \$131.7M worth of works at 26 schools is in progress or being planned and includes \$52.9M for stage 2 works at Baringa State Secondary College, Palmview State Primary School and Palmview State Special School;

- All schools have air conditioning 53 schools received air conditioning through the Cooler Cleaner Schools Program (CCSP) or as part of being a new school; and
- 42 schools have solar panels 37 schools installed solar panels through the Advancing Clean Energy Schools (ACES) program or as part of being a new school and the remaining 21 schools to have solar panels by June 2022.

Key facts

New Schools

- \$30.3M Baringa State Primary School opened in 2018.
- Three schools opened in January 2021:
 - \$50.0M Baringa State Secondary College Stage 1 for years 7 and 8 students, with \$83.1M the estimated total cost for all stages;
 - \$35.8M Palmview State Primary School for Stage 1 with 58M the estimated total cost for all stages; and
 - \$29.2M Palmview State Special School for Stage 1 with 47.6M the estimated total cost for all stages.
- \$57.9M Nirimba State Primary School (all stages), Caloundra South opens in 2022.

Major infrastructure

• More than **\$115M** worth of major infrastructure work completed at 17 schools since 2017,

Facility Name	Cost	Project		
Sunshine Coast Council				
Baringa State	51.2M	infill of Block C – completed Jul-2020		
Primary School	\$2.2M	double storey prefabricated building –		
		completed by Jun-2021		
Brightwater State	\$5.8M	additional accommodation – completed		
School		2020		
Buddina State	\$4.5M	new 2-storey centre – completed		
School		Sep-2019		
Caloundra State	\$1.1M	new security fence – completed 2020		
High School				
Chancellor State	\$5.2M	new 2-storey centre – completed		
College		Sep-2019		

	Cast	Droject		
Facility Name	Cost	Project		
	\$12.3M	new building, including 18 GLAs –		
	A	completed by Jun-2020		
Coolum State \$2.0				
High School		completed Oct-2019		
	\$4.6M	new building with 8 GLAs - completed		
		by Jun-2019		
	\$8.3M	new multi-storey centre – completed		
		Aug-2021		
Currimundi	\$10.1M	additional accommodation 13 GLAs -		
Special School		completed by Jun-2019		
Glenview State	\$1.5M			
School		by Jun-2021		
Eumundi State	\$8.0M			
School		completed approximately Aug-2021		
Kawana Waters	\$4.7M	new multi-storey centre – completed		
State College		Nov-2019		
Maroochydore	\$5.9M	new multi-storey learning centre -		
State High		completed Jan-2020		
School		$(\bigcirc)^{2}$		
Meridan State	\$4.1M	new amenities staff building - completed		
College		2019		
	\$800.000	new security fence – completed by		
		Jun-2020		
Mountain Creek	\$12.8M	new building with 16 GLAs – completed		
State High	(7/)	by Jun-2019		
School (2			
Nambour Special	\$6.7M	new 2-storey centre- completed -		
School		Oct-2019		
North Arm State	\$429,487	extension to multi-purpose hall –		
School	+ .=0, 107	completed by Jun-2019		
Peregian Springs	\$5.7M	new building and extension to prep –		
State School	ψοιτικί	completed Dec-2020		
Noosa Shire Council				
Sunshine Beach	\$7.4M	new multi-storey learning centre –		
State High		completed Jan-2020		
School				
Notes:				

Notes:

1-GLA general learning areas

• Going forward, we're also investing more than \$131.7M worth of works (including commitments announced in the 2020 Election) in 26 schools including:

Schools	Budget	Project
Sunshine Coast Cour		
Baringa State	\$21.3M	new schools - stage 2
Secondary College -		
Stage 2		
Beerwah State High	\$300,000	upgrade the amenities*
School		
Beerwah State	\$200,000	upgrade the canteen and senior
School		playground*
Bli Bli State School	\$450,000	upgrade amenities
Buddina State School	\$60,000	multiple equitable access works*
Buderim Mountain	\$4.5M	new hall*
State School		
Burnside State High	\$9.6M	new hall*
School		
Caloundra State High	\$500,000	refurbish the amenities block*
School		27°
Caloundra State	\$2.9M	upgrade hall*
School		
Chancellor State	\$7.7M	new hall*
College		
Conondale State	\$110,000	accessibility upgrade, providing
School	0	equitable access to classrooms*
Coolum State High	\$16.7M	additional classrooms
School	\$700,000	school security fence*
Glass House	\$100,000	covered walkway to the
Mountains State		administration building*
School		
Glenview State	\$4.5M	administration upgrades
School		
Golden Beach State	\$300,000	upgrade the tuckshop*
School		
Kawana Waters State	\$6.0M	additional classrooms
College	\$100,000	equitable access*
Landsborough State	\$350,000	upgrades to the sports ground
School		including extra shaded areas and
		new multi-purpose play areas*

Schools	Budget	Project	
Meridan State	\$800,000	school security fence*	
College		-	
Montville State	\$200,000	water reticulation upgrade*	
School			
Mooloolah State	\$6.8M	additional classrooms*	
School	\$5.1M	new learning centre	
	\$300,000	amenities block upgrade*	
Nambour State	\$210,000	multiple equitable access works*	
College			
North Arm State	\$4.5M	administration upgrades	
School			
Palmview State	\$13.3M	new schools - stage 2	
Primary School - Stage			
2			
Palmview State	\$18.3M	new schools - stage 2	
Special School - Stage			
2	~		
Talara Primary			
College	\$100,000	equitable access to amenities*	
Noosa Shire Council	200		
Noosa District State	\$35,000	multiple equitable access works*	
High School			
Noosa District State	\$ <u>5.2</u> M	new hall*	
High School - Pomona	\$525,000	administration upgrades*	
Campus	0,000		
Note:			

Note:

* 2020 Election Commitments

Air conditioning and solar panels

- In February 2020, the Government announced the CCSP which is providing more than \$477M over 4 years to air condition state schools and expand the existing ACES program.
- All schools will have air conditioning by June 2022.
- The CCSP will ensure all Queensland state school classrooms, libraries and staff rooms are air conditioned by the end of June 2022, delivering more comfortable teaching and learning environments for our students, teachers and school communities.
- The CCSP replaced the Government's former Cooler Schools Program.

Air Conditioning and Solar Panels in Schools – NSC and SCC areas

Electorate	Council area	Facility Name	Air Conditioning (CCSP)	Solar Panels (ACES program)
			Milestone	Milestone
Caloundra	SCC	Baringa State Primary School	completed – new schools' delivery	completed new school delivery
Caloundra	SCC	Baringa State Secondary College	completed - new schools' delivery	completed phase 2 – 250 panels
Glass House	SCC	Beerburrum State School	completed	completed phase 2 – 61 panels
Caloundra	SCC	Beerwah State High School	completed	delivery due – Phase 3
Caloundra	SCC	Beerwah State School	completed	completed phase 3 – 108 panels
Ninderry	SCC	Bli Bli State School	completed	delivery due – Phase 3
Buderim	SCC	Brightwater State School	completed	completed phase 3 – 485 panels
Kawana	SCC	Buddina State School	completed	completed phase 2 – 270 panels
Buderim	SCC	Buderim Mountain State School	completed	completed phase 2 – 98 panels
Nicklin	SCC	Burnside State High School	completed	delivery due – Phase 3
Nicklin	SCC	Burnside State School	completed	delivery due – Phase 3
Caloundra	SCC	Caloundra State High School	completed	completed phase 2 – 546 panels
Caloundra	SCC	Caloundra State School	completed	completed phase 2 – 99 panels
Buderim	SCC	Chancellor State College	completed	completed phase 1a –
Nicklin	SCC	Chevallum State School	completed	delivery due – Phase 3
Glass House	SCC	Conondale State School	already installed	already installed
Ninderry	SCC	Coolum State High School	completed	completed phase 1a -
Ninderry	SCC	Coolum State School	completed	delivery due – Phase 3
Noosa	NSC	Cooran State School	completed	completed phase 3 – 108 panels
Nicklin	NSC	Cooroy State School	completed	completed phase 1 –
Caloundra	SCC	Currimundi Special School	already installed	completed phase 2 – 270 panels

Electorate	Council area	Facility Name	Air Conditioning (CCSP)	Solar Panels (ACES program)
			Milestone	Milestone
Kawana	SCC	Currimundi State School	completed	completed phase 2 – 270 panels
Glass House	SCC	Eudlo State School	already installed	aiready installed
Ninderry	SCC	Eumundi State School	completed	delivery due – Phase 3
Nicklin	NSC	Federal State School	completed	already installed
Glass House	SCC	Glass House Mountains State School	completed	delivery due – Phase 3
Caloundra	SCC	Glenview State School	already installed	delivery due – Phase 3
Caloundra	SCC	Golden Beach State School	completed	completed phase 2 – 270 panels
Kawana	SCC	Kawana Waters State College	completed	completed phase 1a -
Nicklin	SCC	Kenilworth State Community College	completed	completed phase 2 – 98 panels
Noosa	NSC	Kin Kin State School	completed	already installed
Ninderry	SCC	Kuluin State School	already installed	delivery due – Phase 3
Caloundra	SCC	Landsborough State School	completed	completed phase 3 – 108 panels
Glass House	SCC	Maleny State High School	completed	delivery due – Phase 3
Glass House	SCC	Maleny State School	completed	delivery due – Phase 3
Nicklin	SCC	Mapleton State School	completed	delivery due – Phase 3
Maroochydore	SCC	Maroochydore State High School	completed	completed phase 1a -
Maroochydore	SCC	Maroochydore State School	completed	completed phase 3 – 108 panels
Kawana	SCC	Meridan State College	completed	completed phase 1a -
Glass House	SCC	Montville State School	completed	delivery due – Phase 3
Maroochydore	SCC	Mooloolaba State School	already installed	completed phase 3 – 270 panels
Glass House	SCC	Mooloolah State School	completed	delivery due – Phase 3
Buderim	SCC	Mountain Creek State High School	completed	completed phase 1a -
Buderim	SCC	Mountain Creek State School	completed	delivery due – Phase 3
Nicklin	SCC	Nambour Special School	completed	delivery due – Phase 3
Nicklin	SCC	Nambour State College		delivery due – Phase 3

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Electorate	Council area	Facility Name	Air Conditioning (CCSP)	Solar Panels (ACES program)
			Milestone	Milestone
Caloundra	SCC	Nirimba State Primary School	completed – new schools' delivery	completed new school delivery
Nicklin	NSC	Noosa District State High School	completed	completed phase 1 –
Noosa	NSC	Noosaville State School	already installed	completed phase 1 –
Ninderry	SCC	North Arm State School	completed	delivery due – Phase 3
Maroochydore	SCC	Pacific Paradise State School	completed	completed phase 2 – 104 panels
Buderim	SCC	Palmview State Primary School	completed – new schools' delivery	completed phase 2 – 275 panels
Buderim	SCC	Palmview State Special School	completed – new schools' delivery	completed phase 2 – 275 panels
Nicklin	SCC	Palmwoods State School	already installed	completed phase 3 – 108 panels
Glass House	SCC	Peachester State School	completed	already installed
Ninderry	SCC	Peregian Springs State School	completed	completed phase 3 – 455 panels
Noosa	NSC	Pomona State School	completed	delivery due – Phase 3
Noosa	NSC	Sunshine Beach State High School	completed	completed phase 1 –
Noosa	NSC	Sunshine Beach State School	completed	completed phase 1 –
Kawana	SCC	Talara Primary College	completed	completed phase 2 – 270 panels
Noosa	NSC	Tewantin State School	completed	completed phase 1 –
Nicklin	SCC	Woombye State School	already installed	delivery due – Phase 3
Nicklin	SCC	Yandina State School	completed	completed phase 2 – 98 panels
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Sunshine Coast Transport Plans – Beerwah to Nambour Upgrades

Recommended response

- My Government is committed to delivering a single integrated transport network accessible to everyone.
- The North Coast Rail Line is a priority, and the **Beerburrum to** Nambour Upgrade project is now underway to improve services for passengers and freight.
- The full scope of the *Beerburrum to Nambour Upgrade* project business case includes:
 - duplication of the North Coast Line between Beerburrum and Landsborough stations;
 - station upgrades;
 - new Park 'n' Ride facilities; and
 - new rail passing loops between Landsborough and Nambour.
- The project is being delivered in stages and is jointly funded by the Federal and State governments, with a commitment of:
 - \$550.8M towards stage 1 (\$390M (Fed) / \$160M (State), expected to support 333 jobs; and
 - \$6.25M towards stage 2 (Beerburrum to Nambour Rail Upgrade Duplication Study)
- The Caloundra to Maroochydore Corridor Study (CAMCOS) is also an important part of my Government's longer-term vision for public transport on the Sunshine Coast.
- The CAMCOS corridor has been preserved since 2001. Track upgrading and duplication from Caboolture to Beerburrum were completed in 2009, as was the elimination of the open level crossing at Beerwah. This ultimately provides for a future branch line to Calouridra/Maroochydore.
- Further investment in rail for the Sunshine Coast will be dependent on and staged according to the highest priorities across the network to meet population growth and demand.
- The Department of Transport and Main Roads (DTMR) is progressing works on further planning for the CAMCOS corridor, and an overall Brisbane to Sunshine Coast Rail Corridor Strategy which will further refine the vision for heavy rail in the Sunshine Coast region. DOCUMENTS Release Copy RTID 580 Part 2 - 54 of 58

Key facts

- The \$550.8M <u>Beerburrum to Nambour Upgrade Stage 1</u> contract for early works was awarded and work is expected to start between February and March 2022. The project is expected to be completed in 2025.
- DTMR will begin consultation with the Federal Government to commence the planning for Stage 2.
- The Olympics bid announcements have increased interest in accessibility to the Sunshine Coast region.

Background

- In 1999, DTMR undertook the CAMCOS which investigated the feasibility, preferred development and impacts and benefits of a new public transport corridor between Beerwah and the Sunshine Coast Airport.
- DTMR undertook planning and obtained funding for the Beerburrum to Nambour Upgrade project from 2019 to 2020.
- The request for proposals for the *Beerburrum to Nambour Upgrade Stage 1* major construction design and construct contract has closed and two tenderers were shortlisted under a double Early Contract Involvement arrangement, with a Collaborative Project Development Agreement contract to design and construct expected to be awarded to a single proponent in mid-2022.
- DTMR will shortly commence a *Brisbane to Sunshine Coast Rail Corridor Strategy* to review previous work, consider opportunities in the current context, and inform pre-investment planning and sequencing.

Bruce Highway

Recommended response

- Queensland's economic recovery plan is about building the infrastructure we need to create jobs.
- That plan includes a **jointly-funded \$13 billion for the Bruce Highway** to improve flood resilience and safety and increase capacity.
- The Bruce is Queensland's backbone and upgrades are underway or about to start in Cairns, Townsville, Mackay, Rockhampton, Gympie and the Sunshine Coast, supporting thousands of jobs.
- This government has also established a Bruce Highway Trust to take the politics out of the Bruce and lock in a long-term pipeline of jobs and infrastructure upgrades, with members from peak Queensland industry and business bodies.
- In September 2021, the Government also appointed six regional members to the Trust, to make sure the funding was going to where it's needed most.
- Locally:
 - we jointly funded the \$932M Caloundra Road to the Sunshine Motorway – 680 jobs – completed July 2021; and
 - we are jointly funding the \$105M Pine River to Caloundra Road Smart Motorways (Stage 2) – construction due to start early 2022.

LNP Cuts

- Under Newman and Frecklington the LNP cut \$1.6 billion out of the road and transport budget and made a virtue out of it.
- Sacked 20 per cent of Main Roads staff, including 700 road builders.
- LNP cannot be trusted when it comes to committing funds to regional roads.

Background

- Currently \$13 billion in joint-funding locked in for the Bruce Highway helping to build major job creating, congestion busting projects like:
 - \$163.3M Deception Bay Road Interchange construction due to be completed early-2023;
 - <u>\$662.5M</u> Caboolture to Steve Irwin Way upgrade 664 jobs (for the entire project) construction due to be completed late-2023;
 - <u>\$932M</u> Caloundra Road to the Sunshine Motorway 680 jobs completed in July 2021;
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- <u>\$16.6M</u> Wide Bay Highway intersection (Gympie) upgrade between Meadows Lane and the Wide Bay Highway – completed November 2021;
- <u>\$1 billion</u> Cooroy to Curra Section D (Gympie Bypass) 576 jobs construction due to be completed mid-2024;
- <u>\$336M</u> Tiaro Bypass (Gympie to Maryborough) improve flood immunity project is in the planning phase;
- <u>\$103M</u> new Saltwater Creek Bridge between Maryborough and Torbanlea (Gin Gin) expected to support 286 jobs – due to be completed late-2023;
- <u>\$43.4M</u> Gin Gin to Benaraby safety improvements due to be completed December 2022;
- <u>\$21M</u> Calliope River to Mount Larcom intersection and safety upgrades 55 jobs completed May-2021;
- <u>\$26.66M</u> Gentle Annie Road, Ambrose to St Arnauds Creek, Raglan safety upgrades 71 jobs – completed August 2021;
- <u>\$194M</u> Rockhampton Northern Access Upgrade 261 jobs completed August 2021;
- <u>\$32.25M</u> Neilsen Avenue, Rockhampton to Plentiful Creek, St Lawrence safety upgrades
 24 jobs –due to be completed October 2021;
- <u>\$10.93M</u> Plentiful Creek, St Lawrence overtaking lanes 24 jobs completed January 2021;
- <u>\$497.3M</u> Mackay Ring Road supported 534 jobs opened to traffic in September 2020;
- <u>\$120.35M</u> Mackay Northern Access Upgrade project (from the Ron Camm Bridge to Bald Hill Road) – supporting 154 jobs – due to be completed August 2022;
- <u>\$39.13M</u> The Leap to Careys Creek (between Mackay and Proserpine) safety upgrades
 supporting 94 jobs completed January 2022;
- <u>\$44.07M</u> Ten Mile Creek to Yeats Creek (between Proserpine and Bowen) safety upgrades due to be completed December-2023;
- <u>\$38.82M</u> Emu Creek to Drays Road (between Proserpine and Bowen) safety upgrades due to be completed December-2022;
- <u>\$8.03M</u> Bowen Connection Road (Bowen) intersection safety upgrade due to be completed late-2022;
- <u>\$514.3M</u> Haughton River Floodplain (Giru) upgrade supported 544 jobs completed October-2021 with ancillary works expected to continue till late-2022;
- <u>\$44.14M</u> Mailman Road to Mackenzie Creek (south of Townsville) safety upgrades 89 jobs completed November 2020;
- <u>\$230M</u> Townsville Ring Road Stage 5 between Vickers Bridge and Shaw Road expected to support 398 jobs due to be completed early-2023;
- \$24.9M Bluewater widening, intersection upgrades and overtaking lanes supported 63 jobs – completed August-2020;
- <u>\$107,65M</u> Townsville Northern Access Intersection upgrade (Bruce Highway) at Black River – supporting 178 jobs – construction expected to be completed by early-2023;
- \$29.17M Hechts Road to Easter Creek (Bambaroo, north of Townsville) safety upgrades– supporting almost 50 jobs – completed November-2021;
- <u>\$11M</u> Dallachy Road, near Tully improve flood immunity project is in the planning phase;
- <u>\$481M</u> Cairns Southern Access Stage 3 from Gordonvale to Edmonton 466 jobs due to be completed late 2023;
- <u>\$123.7M</u> Cairns Southern Access Stage 4 between Kate and Aumuller streets 130 jobs
 completed July 2021; and

- <u>\$225M</u> Cairns Southern Access Stage 5 Foster Road intersection upgrade (Cairns) project is in the planning phase.
- Based on 80:20 funding arrangements, the rolling five-year action plans will identify upgrades to the Bruce Highway which are most important to Queenslanders, for future federal and state government funding consideration.
- Membership of the Bruce Highway Trust Advisory Council:
 - Chair Peter Garske, Director Queensland Transport and Logistics Council and former CEO of the Queensland Trucking Association
 - Deputy Chair Barbara Madden, company director, Smithfield Group
 - Local Government Association of Queensland CEO, Greg Hallam AM, PSM
 - Royal Automobile Club of Queensland Chief Communication Officer, Paul Turner
 - Queensland Trucking Association CEO, Gary Mahon
 - Queensland Farmers' Federation CEO, Dr Georgina Davis
 - Queensland Tourism Industry Council CEO, Daniel Gschwind
 - Transport Workers' Union Branch secretary, Peter Biagini
 - Ellie Pearson civil/environmental engineer with roads and transport experience
 - Anita Mumford civil engineer with highway planning and design experience
 - Julie Boyd local government, regional development and road safety knowledge
 - Robert Dorgelo roads and highways engineer

- Tania Dennis architect and urban design with strong regional development experience
- Brian Hughes experienced former Road Safety Advisor.

Background

• There are also some Bruce Highway upgrade projects the Federal Government is funding 100 per cent.