Kingaroy (Wide Bay region) Travelling Issues Briefs Index 5 April 2022

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- 4. Building our Regions and Works for Queensland
- 5. 2021-22 Budget Regional Action Plan

LOCAL BRIEFS

6. Drought Assistance, Floods and Water Supply

- The entire Wide Bay region has been drought declared since 2017
- On 24 December 2021, the Government announced Paradise Dam was to be rebuilt to its full capacity.

REGIONAL BRIEFS

7. COVID-19 – Economic Recovery

- \$301,000 paid to 41 business support and sole trader grant recipients
- \$3M for 20 concessional loans, supporting 265 local jobs
- \$22.1M for 76 Works for Qld projects supporting 111 jobs with
 72 projects completes

8. COVID-19 - Tourism Support and Recovery

- \$281,572 in concessional loans for tourism related businesses
- \$1.735M for tourism and hospitality hardship grants

9. Health Overview - Darling Downs Hospital and Health Service

• \$92.5M Kingaroy Hospital redevelopment – Stage 2 completed - late November 2021, commenced services - December 2021

10. Policing and Youth Crime - Darling Downs Police District

- 3% increase in offences
- 34% decrease in the number of proven offences
- 32% decrease in number of distinct 10-17-year-old offenders

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11. Road and Transport Upgrades – Kingaroy

- Kingaroy Transformation Project South Burnett Regional Council led project with AG and QG funding of \$1.69M
- \$4.8M QG funded pavement upgrade on Bunya Highway (Kingaroy Goomeri) completed September 2021
- \$18M D'Aguilar Highway (Yarraman Kingaroy), Alexander Lane to Bunya Highway, funded under the High Risk Roads initiative a 24 km section of the highway will be upgraded to improve safety due to be completed mid-2024, with a further \$6.5M expenditure planned to widen and strengthen priority sections of pavement Bushnell Road to Homley Road, due to be completed in 2023.

12. Schools Overview

- 22 schools in the South Burnett Regional Council area
- 12 schools have had almost \$22M of major infrastructure work
- 1 school has \$1.6M of works in progress
- all schools have air conditioning and solar panels

13. Southern Great Barrier Reef - Protection Regulations

- From 1 June 2021, a permit is required to start new commercial cropping activities on more than five hectares of land.
- From 1 December 2022, minimum practice standards for grazing, sugar cane and bananas are due to commence in the Burnett-Mary region.

REGION PROFILE WIDE	
ELECTORATE	SITTING MEMBER
Bundaberg	Mr Tom Smith (ALP)
Burnett	Mr Stephen Bennett (LNP)
Callide	Mr Colin Boyce (LNP)
Gympie	Mr Tony Perrett (LNP)
Hervey Bay	Mr Adrian Tantari (ALP)
Maryborough	Mr Bruce Saunders (ALP)
Nanango	Mrs Deb Frecklington (LNP)

Queensland Government FTEs		2021	2015
Doctors	Sunshine Coast HHS	834.52	526.06
Nurses	source: QH supplied MOHRI data	2,770.16	1,613.78
Other health professionals		944.42	495.92
Doctors	Darling Downs HHS	481.89	320.56
Nurses	source: QH supplied MOHRI data	2,274.20	1,739.09
Other health professionals		623.89	428.87
Doctors	Wide Bay HHS	453.42	334.24
Nurses	source: QH supplied MOHRI data	1,950.56	1,204.35
Other health professionals		547.68	312.00
Ambulance officers	source: PSC supplied MOHRI data	299.40	249.18
Police officers		569.34	561.65
Fire officers		160.42	107.80
Teachers		2,918.77	2,950.81
Teacher aides)	811.28	759.37

Employment	2022 (Feb)	2015 (Feb)
Queensland employment	4.2%	0.6%
Wide Bay employment (SA4)	3.5%	-6.9%
Unemployment Rate		
Queensland unemployment	4.3%	6.5%
Wide Bay unemployment (SA4)	7.0%	10.6%
Queensland youth unemployment	10.4%	14.1%
Wide Bay youth unemployment (SA4)	16.5%	19.2%

Employment by industry (2016 census)	Number	Percent
Health Care and Social Assistance	15,290	15.3%
Retail trade	11,389	11.4%
Education and Training	9,209	9.2%
Agriculture, forestry and fishing	8,499	8.5%
Construction	7,942	8.0%

	Queensland	WB Region
Median age (estimated as at 30 June 2020)	37.8 years	47.6 years
Population (estimated as at 30 June 2020)	5,176,186	302,105
Crime rate (per 100,000 persons) 2020-21	9,154	9,497

Tourism (Sep 2021)	Tourism Region	Visitors	Expenditure
Domestic tourism	Southern Great	2.1 million	\$1.3B
International tourism	Barrier Reef	not published	not published
Domestic tourism	Fraser Coast	699,000	\$421.5M
International tourism		6,000	not published
Domestic tourism	Sunshine Coast	3.6 million	\$2.6B
International tourism		not published	\$6.4M
Domestic tourism	Southern Qld	2.1 million	\$752.4M
International tourism	Country	not published	not published

ECONOMIC PROFILE

Budget 2021-22	Wide Bay
Infrastructure	\$883M

Transport and roads

- Bruce Highway (Cooroy to Curra Section D)
- Bruce Highway (Gympie Maryborough), Tiaro Bypass
- Bruce Highway (Maryborough Gin Gin), Saltwater Creek upgrade bridges and floodways
- Bundaberg Gin Gin Road, Burnett River rehabilitate bridge
- Maryborough Hervey Bay Road and Pialba Burrum Heads Road upgrade intersection

Justice and safety

- Hervey Bay water police facility replacement
- Maryborough police facility upgrade
- Rainbow Beach auxiliary fire and rescue station- replacement

Budget 2021-22 Wide Bay

Recreation and culture

- Cooloola Coast Esplanade Revitalisation Stage 1
- Dusty Hill, South Burnett expand tourism accommodation
- Mon Repos Cultural Tourism Project and Guides Queensland (amenity upgrades)
- Fraser Island Central Station day use area upgrade and K'Gari cultural tourism
- RM Williams Australian Bush Learning Centre build a Bush Tucker Trail and upgrade sewerage works

Utilities

- Gin Gin Substation rebuild
- Lady Elliot Island increasing renewable energy infrastructure
- Meandu Mine development, mine fleet and other minor works
- Paradise Dam improvement project planning
- Tarong power station overhauls and sustaining projects

Health \$724.9M

- Bundaberg Hospital improve facilities
- Fraser Coast Inpatient Mental Health Service new adult acute mental health inpatient unit at Hervey Bay Hospital and sub-acute older persons mental health unit refurbishment at Maryborough Hospital
- Gayndah Hospital improve service delivery
- Kingaroy Hospital redevelopment
- Maryborough Hospital roof replacement and remediation works
- Murgon Hospital upgrade

Education \$35M

- Agriculture and Horticulture Centre Bundaberg TAFE
- Gin Gin State High School-upgrade administration building
- Hervey Bay TAFE nursing and allied health upgrades
- Hervey Bay State High School new building for additional learning spaces.
- Kingaroy State High School upgrade skills development and training facilities
- Mary Valley State College improve water supply
- Parke State School upgrade amenities block
- Urangan State High School new hall and new security fence
- Urangan Point State School new hall
- Woongarra State School provide waste water and water service to school

Total jobs supported in this region 3,200

		Jobs	Funding
Building our Regions (Rounds 1-5) (30 Sep 2	2021)		
Wide Bay region		435.7	\$44.256M
Works for Queensland (Summary) – Wide E	Bay region (2	28 Feb 2022)
2019-21 Rnd		1,708.5	\$38.75M
2020-21 COVID-19 Rnd		1,103.2	\$26.17M
2021-24 Rnd		211.1	\$45.41M
Back to Work (Total across all programs)	Employers	Jobs	Funding
Initial Back to work (closed 30 Jun 2021)	2,243	4,859	\$51.4M
Revitalised Back to Work (31 Jan 2021)	83	\$376,013	
Skilling Queenslanders for Work (28 Feb 20			
Total Skilling Queenslanders for Work initiat	3,063	\$46.26M	

Local Government		Mayor
Bundaberg Regional Council		Cr Jack Dempsey
Cherbourg Aboriginal Shire Council		Cr Elvie Sandow
Fraser Coast Regional Council		Cr George Seymour
Gympie Regional Council	4	Cr Glen Hartwig
North Burnett Regional Council		Cr Les Hotz
South Burnett Regional Council		Cr Brett Otto

PREVIOUS VISITS

Since 2015, the Government: <

- held 1 offsite Cabinet meeting with a reception in Maryborough and 1 in Hervey Bay (24 off site Cabinet meetings have been held across the State, of which 7 included community receptions); and
- 1 of the 7 Governing From the Regions was held in the Wide Bay region and included a reception.

DATE	LOCATION	PURPOSE
10	Cherbourg	Regional visit
November	and Murgon	 Promote COVID-19 vaccinations
2021	(42)	 Attend Murgon State High School
20 //	Maryborough	Regional visit:
October		 Attend media conference re COVID-19 update and train
2021		manufacturing
		 Meet with local members of Parliament

DATE	LOCATION	PURPOSE
20 -21 September 2021	Hervey Bay and Bundaberg	 Regional Cabinet Meeting, including community reception Attend media conference regarding COVID-19 update and Hervey Bay State High School announcement Attend Hervey Bay Seniors Expo Attend media conference regarding COVID-19 update and inspect large aerial tanker, Bundaberg Meet with local members of Parliament
3-4 November 2020	Hervey Bay	 Regional Visit attend meeting and media conference, Hervey Bay Botanic Gardens Works for Queensland project completion attend Melbourne Cup funding at Hervey Bay RSL Club breakfast meeting with Mr Bruce Saunders MP, Member for Maryborough
16 September 2020	Bundaberg	 Regional Visit meeting and media conference inspection of new firefighting large air tanker Bundaberg Airport
29 July 2020	Bundaberg	 Regional Visit meeting and media conference, Bundaberg's planned new hospital visit Bundaberg Multiplex Sport and Convention Centre
22 July 2020	Maryborough	 Regional visit: inspect Works for Queensland projects meet with local MP meet with Cr George Seymour, Mayor Fraser Coast Regional Council meet with General Manager Fraser Coast Tourism and Events attend meeting and media conference re waiving of whale watching fees
6	Maryborough	• Regional visit:
December 2019	901	 attend Downer Maryborough Service Delivery Centre's 150th Celebration
4-5 November 2019	Maryborough	 Off-site Cabinet Meeting visit Baywood Timber attend 100th Birthday Tree Planting for Norma Howard host community afternoon tea visit Urangan State High School visit Maryborough RSL Club
2 July 2019	Hervey Bay and Maryborough	 Regional visit: visit Hervey Bay Hospital meet with Mayor, Fraser Coast Regional Council meet with Member for Maryborough visit PL Travers Bank of Stories Museum

DATE	LOCATION	PURPOSE
22	Hervey Bay	Regional visit:
October		 attend His Royal Highness the Duke of Sussex and Her Royal
2018		Highness the Duchess of Sussex tour of Fraser Island
21 July	Maryborough	Regional visit:
2018		 attend opening of Fraser Coast Memorial Trail
18	Kingaroy	Regional Visit
September		 visit Swickers Bacon Facotory
2017		- visit Kingaroy Hospital
		– attend Queensland Country Women's Association afternoon .
10.15	M/Sele Devi	tea
10-15	Wide Bay	Governing from the Regions Galain at the action of Many Island and Island at the Island at
September		- Cabinet meeting, Maryborough - Cabinet meeting, Maryborough - Cabinet meeting, Maryborough - Cabinet meeting, Maryborough
2017		meet with the acting Editor of the Fraser Coast Chronicles
		attend Maryborough Community Government Reception
		host Maryborough town half meeting
		– attend the Business Leaders' Lunch in conjunction with
		Bundaberg Chamber of Commerce
		meet Mayor and councillors of Bundaberg Regional Council wight the Bundaberg Child Coffee Office
24	Manuharaugh	visit the Bundaberg Child Safety Office Regional visit:
24 November	Maryborough	
2016		 meet and greet at Maryborough Heritage City Markets meet with editor, Fraser Coast Chronicle
2010		visit Wade Sawmill
6 July 2016	Bundaberg	Regional visit:
	Buridaberg	tour of chilli packing line
		– meet with Editor, Bundaberg News Mail
6 May	Maryborough	Regional visit:
2016		attend Fraser Coast Training Employment Support Services
		(Gattend Maryborough State High School
	(0	visit the grave site for Mr Billy Demaine

Queensland Statistical Areas, Level 4 (SA4), 2021 - Wide Bay (ASGS Code 319) Central Queensland Wide Bay Sunshine Coast Darling Downs - Maranoa 54 Moreton Bay - North kilometres LEGEND Selected SA4 **Neighbouring SA4s** Map features Main roads Parks Railways Waterways Map produced by Queensland Government's Office, Queensland Treasury https://www.qgso.qld.gov.au/geographies-maps/maps Data sourced from ABS 1270.0.55.001 © OpenStreetMap contributors (https://openstreetmap.org/) https://creativecommons.org/licenses/by/4.0 SOUTH AUSTRALIA © The State of Queensland (Queensland Treasury) 2021 NEW SOUTH WALES

Achievements – Wide Bay (Kingaroy)

TRANSPORT AND ROADS

- \$4.8M Bunya Highway (Kingaroy Goomeri), Tingoora rehabilitate pavement – completed in September 2021
- \$200,000 Memerambi Gordonbrook Road, re-sheet unsealed road completed February 2022.

HEALTH

- <u>\$92.5M</u> for Kingaroy Hospital redevelopment completed November 2021
- \$250,000 in 2021-22 to upgrade the existing old nurses' quarters at Murgon Hospital to be utilised for community and allied health services.

EDUCATION

- <u>\$5.1M</u> Kingaroy State High School—youth flexispace completed by June 2017, new multi-purpose hall and retractable seating installed by June 2019, and long jump pit installed June 2020.
- \$12.5M Murgon State High School new girls academy building opened in January 2019, new community hub, administration building and new multi-purpose sports hall completed October 2021, and access lift to Resource Centre completed February 2022.
- <u>\$354,790</u> Kingaroy State School refurbish Block J, Stage 1 completed June 2020
- \$586,805 Murgon State School upgrade flooring in sports facility completed by June 2018 and refurbished Block B, general learning areas completed June 2019
- \$663,758 Nanango State High School refurbish Block J completed June 2021.
- \$663,758 Nanango State School refurbish Block D completed June 2020.
- \$544,886 Taabinga State School refurbishment of Block I completed by June 2018 and admin block refurbished by June 2021
- <u>\$224,991</u> Blackbutt State School refurbished Block E's general learning areas completed June 2019.

- \$297,880 Coolabunia State School water quality works delivered by June 2017 and shade structure for tennis courts – completed by June 2020.
- <u>\$248,169</u> Crawford State School shade structure to enclose courts delivered by June 2017 and refurbishment of Block F delivered by June 2020.
- \$225,795 Kumbia State School lift to Block completed June 2017
- \$173,829 Wondai State School library replaced completed June 2017

TOURISM

 Just under \$1M to upgrade Bunya Mountains National Park visitor facilities with work continuing into 2023-24.

UTILITIES

- \$31.9M Tarong Power Station overhauls and sustaining projects: in 2021-22 to replace and refurbish existing infrastructure and ensure the continued reliability of electricity supply to the Queensland and the National Electricity Market.
- \$50.1M in 2021-22 for Meandu Mine to replace and refurbish handling equipment and infrastructure.

Works for Qld

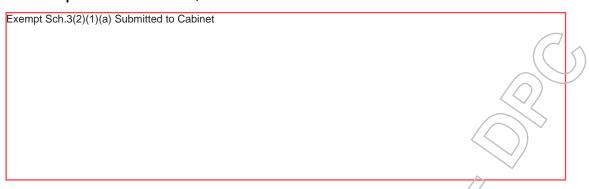
Summary of funding for projects within the Wide Bay region

Funding round	Wide Bay Region				
(73)	No of projects	Funding			
WFQ 2016-17	143	\$36.18M			
WFQ 2017-19	89	\$37.69M			
WFQ 2019-21	84	\$38.75M			
2020-21 COVID-19	54	\$26.17M			
WFQ 2021-24	46	\$45.41M			
Total	416	\$184.20M			

Funding round	South Burnett Regional Council					
	No of projects	Act Jobs	Funding			
WFQ 2016-17	38	34.10	\$4.26M			
WFQ 2017-19	18	28.00	√ \$4.39M			
WFQ 2019-21	11	14.74	\$4.50M			
2020-21 COVID-19	5	31.16	\$3.31M			
WFQ 2021-24	4	2.57	\$5.63M			
Total	76	110.57	\$22.09M			

2020 Election Commitments – Wide Bay region

The implementation status of 83 commitments as at 30 September 2021, is:



Electorate	2020 Election Commitments	Status as at 30 Sep 2021	Commitment also Delivered in Other Regions
Bruce High	way and other Roads		
Burnett Callide Gympie	A REAL BRUCE PLAN Implement the Bruce Highway Trust's 15 year vision and five year upgrade action plans	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
Maryborough Burnett Callide Gympie Maryborough	A REAL BRUCE PLAN Task the Bruce Highway Trust to set ambitious targets to deliver the outcomes of the Safer Bruce 2030 Action Plan and achieve the vision of a 60 per cent reduction	_	√
Burnett Callide Gympie Maryborough	in the rate of fatalities by 2030 A REAL BRUCE PLAN Continue our \$1 billion per year Bruce Guarantee, with a 2-year path of \$1.6 billion committed in 2021-22, \$1.9 billion in 2022-23		✓
Burnett Callide Gympie Maryborough	on an 80:20 Federal: State basis A REAL BRUCE PLAN Expand the Bruce Highway Trust with 6 additional regional members to include users, road safety and regional development	_	✓
Burnett Callide Gympie Maryborough	experts from along the Bruce Highway north of Gympie A REAL BRUCE PLAN Require every tenderer on Bruce Highway projects that are over \$100 million to submit a skills and apprentices plan and to	_	✓
Burnett Callide Gympie Maryborough	demonstrate how locals will be given the chance to work on the project A REAL BRUCE PLAN Task the Bruce Highway Trust to prepare the Safer Bruce 2030 Action Plan		✓

Electorate	2020 Election Commitments	Status as	Commitment
		at 30 Sep	also Delivered in
		2021 Exempt	Other Regions
Burnett	A REAL BRUCE PLAN	Sch.3(2)(1)(a) Submitted to	\checkmark
Callide	Task the Bruce Highway Trust to set	Cabinet	
Gympie	ambitious targets to achieve a minimum one-		
Maryborough	in-one-hundred-year flood immunity standard		
	for the entire Bruce Highway, using experts to	(
	guide decision-making		
Bundaberg	\$143,000 to upgrade pedestrian facilities at	(<)/	
	the intersection of the Isis Highway (Takalvan		>
	Street), Heidke Street and Johanna		/
	Boulevard in Bundaberg		
Bundaberg	\$161,000 to upgrade pedestrian facilities at		
	the intersection of the Isis Highway (Takalvan		
	Street) and Bundaberg Port Road in		
5	Bundaberg		
Bundaberg	\$1 million towards the design of Takalvan		
D "	Street bus station in Bundaberg		
Burnett	\$270,000 towards the pavement widening of		
	Harts Road from Elliot Heads Road to		
Di ima att	Riverview Road in Bundaberg		
Burnett	\$400,000 for planning of Miriam Vale Road		
Di ve dele eve	upgrades between Bundaberg and Rosedale		
Bundaberg	\$78,000 towards the construction of footpaths		
	and crossing facilities on Fowers Street at		
D att	Saint Patrick Catholic Schoolin Bundaberg		
Burnett	\$1.267 million to upgrade the intersection of		
Bundaberg	Port Road (Walker Street) and Ashfield Road in Bundaberg		
Bundaberg			
Bulluabely	\$143,000 to upgrade pedestrian facilities at the intersection of Goodwood Road (Barolin		
	Street) and Maynard Street in Bundaberg		
Bundaberg	\$215,000 for planning of Isis Highway		
Burnett	upgrades between Airport Drive and Apple		
Damett	Tree Creek in Bundaberg		
Burnett	\$238,000 to install guardrails on the Isis		
Callide	Highway between Childers and Biggenden		
Burnett	\$31,000 towards the construction of footpaths		
C	and island refuges on Breusch Road at Elliot		
	Heads State School in Bundaberg		
Bundaberg	\$376,000 to construct an auxiliary lane on the		
	intersection of the Isis Highway and		
	University Drive in Bundaberg		
Burnett	\$376,000 to install audio tactile line marking		
	on Gin Gin Road at Oakwood		
Burnett	\$495,000 to improve the intersection of		
	Miriam Vale Road and Quinns Road at Bucca		
Bundaberg	\$555,000 to improve the intersection of the		
	Isis Highway and Park Estate Drive in		
	Bundaberg		
Burnett	\$576,000 to improve the intersection of		
Bundaberg	Kingston Town Way and Nicholl Road in		
	Bundaberg Copy RTID580 Part 9 - 14 c	r 50	
	DUCUMEN 15 Release Copy K11D580 Part 9-140) 1 	l

Electorate	2020 Floation Commitments	Status as	Commitment
Electorate	2020 Election Commitments	at 30 Sep	also Delivered in
		2021	Other Regions
Bundaberg	\$7,000 to install kerb ramps and a school	Exempt Sch.3(2)(1)(a)]
	crossing at Port Road in Bundaberg	Submitted to Cabinet	
Education	•	Oddinot	_
Callide	GREAT SCHOOLS, GREAT FUTURE	Exempt Sch.3(2)(1)(a) Submitted to	
	\$600,000 to refurbish amenities at Eidsvold	Submitted to Cabinet	
	State School	Cabinet	
All	\$12 million over four years to expand the		\checkmark
	remote kindy program to include an extra 20		>
	state schools at least 40km from the nearest	$\langle \langle \rangle \rangle$	
Dumoott	approved Kindergarten Program Provider	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
Burnett	\$207,000 to upgrade the intersection of Bargara Road and Seaview Road at Bargara	\nearrow	
	State School	<u> </u>	
Burnett	GREAT SCHOOLS, GREAT FUTURE		
Bundaberg	\$1 million to provide wastewater and water		
	service to the school at Woongarra State	7	
	School		
Hervey Bay	GREAT SCHOOLS, GREAT FUTURE		
	\$10.7 million for a new multi-purpose hall at		
_	Urangan State High School		
Callide	GREAT SCHOOLS, GREAT FUTURE		
	\$2.5 million for additional infrastructure at Gin		
Cympio	Gin State High School GREAT SCHOOLS, GREAT FUTURE		
Gympie	\$300,000 to refurbish the administration at		
	Chatsworth State School		
Hervey Bay	GREAT SCHOOLS, GREAT FUTURE		
1.10.1.0) = 0.9	\$5.75 million for a new hall at Urangan Point		
	State School		
Hervey Bay	GREAT SCHOOLS, GREAT FUTURE		
Maryborough	\$500,000 to refurbish the administration		
	building at Kawungan State School		
Gympie	GREAT SCHOOLS, GREAT FUTURE		
	\$500,000 to replace fire and water mains at		
Bundaberg	Menkland State School GREAT SCHOOLS, GREAT FUTURE		
Duridabely	\$700,000 for a school security fence at		
6	Norville State School		
Hervey Bay	GREAT SCHOOLS, GREAT FUTURE		
Maryborough	Provide \$5.4 million for new classrooms at		
	the Hervey Bay State High School		
Nanango	LOCAL SCHOOLS, LOCAL JOBS		
Callide	\$1.6 million to upgrade agriculture and animal		
	husbandry facilities including new exclusion		
	fencing and sheds at Kingaroy State High		
Mondonard	School		
Maryborough	GREAT SCHOOLS, GREAT FUTURE \$100,000 for a hall upgrade and replacement		
	of the hall sound system at Aldridge State		
	High School		
	· ··g·· • • • · · · · · · · · · · · · ·		

	Flectorate	2020 Election Commitments	Status as	Commitment
Gympie Maryborough Nanango Bundaberg School to provide equitable access to amenities at Woolooga State School GREAT SCHOOLS, GREAT FUTURE \$150,000 to install a covered walkway at Bundaberg South State School GREAT SCHOOLS, GREAT FUTURE \$150,000 to install a covered walkway at Bundaberg Spouth State School GREAT SCHOOLS, GREAT FUTURE \$150,000 to install a covered walkway at Bundaberg Special School GREAT SCHOOLS, GREAT FUTURE \$150,000 to provide equitable access to amenities at lisis District State High School GREAT SCHOOLS, GREAT FUTURE \$50,000 for two industrial-sized fans for the school hall at Torbanlea State School GREAT SCHOOLS, GREAT FUTURE \$50,000 to install a lift and covered walkway at Kepnock State High School EQUIPPING TAFE FOR OUR FUTURE \$1 million for a new Maker Space Centre at Bundaberg TAFE to support high end manufacturing activities and enable student and industry collaboration in one space EQUIPPING TAFE FOR OUR FUTURE \$3.35 million for a Agriculture and Horticulture Centre at Bundaberg TAFE. The new facility will deliver high-quality maining to the state's future rural industry workforce to learn the latest practices in innovation, sustainable agriculture and horticulture and industry workforce to learn the latest practices in innovation, sustainable agriculture and horticulture EQUIPPING TAFE FOR OUR FUTURE \$1.2 million for nursing and allied health upgrades to facilities at Hervey Bay TAFE Health Bundaberg Stephen Take Hervey Bay TAFE Health Bundaberg Take For Our Future Subminities to Calment to Subm	Liectorate	2020 Liection Committelits		also Delivered in
Maryborough Nanango Bundaberg Bunda			2021	Other Regions
Nanango Bundaberg			Exempt Sch.3(2)(1)(a)	
Bundaberg GREAT SCHOOLS, GREAT FUTURE \$150,000 to install a covered walkway at Bundaberg South State School GREAT SCHOOLS, GREAT FUTURE \$150,000 to install a covered walkway at Bundaberg Special School GREAT SCHOOLS, GREAT FUTURE \$150,000 to install a covered walkway at Bundaberg Special School GREAT SCHOOLS, GREAT FUTURE \$150,000 to provide equitable access to amenities at Isis District State High School GREAT SCHOOLS, GREAT FUTURE \$50,000 for two industrial-sized fans for the school hall at Torbanlea State School GREAT SCHOOLS, GREAT FUTURE \$500,000 to install a lift and covered walkway at Kepnock State High School GREAT SCHOOLS, GREAT FUTURE \$500,000 to install a lift and covered walkway at Kepnock State High School GREAT SCHOOLS, GREAT FUTURE \$500,000 to install a lift and covered walkway at Kepnock State High School GREAT SCHOOLS, GREAT FUTURE \$500,000 to install a lift and covered walkway at Kepnock State High School GREAT SCHOOLS, GREAT FUTURE \$500,000 to install a lift and covered walkway at Kepnock State High School GREAT SCHOOLS, GREAT FUTURE \$500,000 to install a lift and covered walkway at Kepnock State High School GREAT SCHOOLS, GREAT FUTURE \$1 million for a new Maker Space Centre at Bundaberg TAFE To new facility will deliver high-quality training to the state's future rural industry wolldoration in one space				
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Hervey Bay Agriculture and horticulture				
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facility in Bundaberg. The facility will include eight withdrawal beds and 20 rehabilitation beds All \$490,000 over four years to extend the HIV self-testing project for people living in regional Queensland Gympie PALLIATIVE AND END-OF-LIFE CARE ✓	\wedge	drug residential rehabilitation and treatment	Submitted to	
All \$490,000 over four years to extend the HIV self-testing project for people living in regional Queensland Gympie PALLIATIVE AND END-OF-LIFE CARE		facility in Bundaberg. The facility will include		
All \$490,000 over four years to extend the HIV self-testing project for people living in regional Queensland Gympie PALLIATIVE AND END-OF-LIFE CARE	(0	// \		
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Queensland Gympie PALLIATIVE AND END-OF-LIFE CARE ✓	All (()			✓
Gympie PALLIATIVE AND END-OF-LIFE CARE ✓				
- -	0			
Fund Ambulance vvish Queensland for	Gympie			✓
and then 40 ments				
another 12 months	D / :]
Police / Justice		· · · · · · · · · · · · · · · · · · ·		
Maryborough As part of the \$300 million Police	Maryborough	As part of the \$300 million Folice		
Infrastructure Pipeline, refurbish the Submitted to Cabinet		Infrastructure Pipeline, refurbish the		et
Maryborough Police Facility		Maryborough Police Facility		

Electorate	2020 Election Commitments	Status as	Commitment
Liectorate	2020 Liection Commitments	at 30 Sep	also Delivered in
		2021 Exempt	Other Regions
Bundaberg	Deliver modern, mobile and flexible policing	Sch.3(2)(1)(a) Submitted to	✓
Maryborough	across Queensland, including 25 new mobile	Cabinet	
	police beat vans across the state, to meet		
	strategic and operational priorities, as well as local needs	/	\mathcal{P}_{\wedge}
Infractructu			
Infrastructi	1	Exempt	
Bundaberg	\$42.5 million to help build the East Bundaberg Flood Levee	Sch.3(2)(1)(a) Submitted to	
Callide	Seek an ironclad guarantee from the Federal	Cabinet	
Camac	Government to contribute to fixing the		
	Paradise Dam		
Business a	ind iobs		
Maryborough	POWERING QUEENSLAND JOBS: RAID	Exempt Sch.3(2)(1)(a)	✓
	MANUFACTURING	Submitted to Cabinet	,
	\$1 million for a business case under the rail	Cabinet	
	partnership with the Downer Maryborough		
	facility to build new carriages for the iconic		
	Westlander, The Inlander and Spirit of the Outback long-distance services		
Burnett	BACKING QUEENSLAND MARITIME		./
Hervey Bay	JOBS - JOHN THE		Y
	Work with the publicly owned ports to invest		
	in land side infrastructure which has the		
	potential to facilitate coastal cargoes such as		
	porter cranes. As an early first step, work with		
	the Port of Gladstone to work with industry to		
Maryborough	progress planning for a porter crane POWERING QUEENSLAND JOBS: RAIL		
Maryborougii	MANUFACTURING		V
	Continue the \$300 million pipeline to refurbish		
	and maintain Queensland Rail's existing fleet		
	at the Downer Maryborough facility over the		
	next ten years as part of the Downer strategic		
Mamuharauah	rail partnership		,
Maryborough	POWERING QUEENSLAND JOBS: RAIL MANUFACTURING		✓
	Continue to fix the overseas bought trains in		
	Maryborough		
Maryborough	POWERING QUEENSLAND JOBS: RAIL		✓
	MANUFACTURING		
	\$600 million to build 20 Queensland trains in		
	Maryborough and the infrastructure needed to build them for Cross River Rail		
All	Promote and support businesses in regional		_
	Queensland providing side-by-side vehicle		v
	recreation opportunities on private land		
L	1 1		J

Electorate	2020 Election Commitments	Status as at 30 Sep	Commitment also Delivered in
All	Identify Queensland agricultural seasonal workforce needs and immediately implement local solutions that connect agribusinesses with relevant and appropriate workforce solutions	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	Other Regions
Community	y and Recreation		
Bundaberg	\$100,000 to improve lighting at Salter Oval	Exempt Sch.3(2)(1)(a)	
Bundaberg	\$200,000 for redeveloped infrastructure including a new playing surface and lights at Bingera Football Club Inc	Submitted to Cabinet	<i>></i>
All	\$35.2 million for Country Racing over 2 years from July 2021 to June 2023 which includes: - \$15 million per year for prize money - \$2.6 million per year for maintenance of racetracks		✓
All	Establish a new ten year partnership agreement with the Royal Flying Doctors Service (RFDS) and a \$20 million capital grant to the RFDS towards a new base and hangar in Townsville		√
Bundaberg	Provide \$100,000 to the Kevin Brogden Memorial Velodrome for upgrades to the track surface and improvements to the facilities		
Burnett	\$30 million over four years to support Surf		✓
Hervey Bay	Life Saving Queensland		
Nanango	Conduct a review of funding arrangements for Indigenous Councils including the State Government Financial Aid rate of funding and the Revenue Replacement Program and Indigenous Economic Development Grant		~
Burnett Callide	Work with the LGAQ on finalising an agreed Bush Councils Compact		✓
Gympie	(9/1)		
Nanango (
Environme		Exempt	7
Bundaberg Burnett Callide Gympie Hervey Bay Maryborough	φο million over two years to expand the	Sch.3(2)(1)(a) Submitted to Cabinet	✓
Burnett	HEALTHY REEF, HEALTHY ENVIRONMENT, HEALTHY ECONOMY \$10 million into a Reef Credits program to accelerate water quality improvements by incentivising land management activities		✓

Flectorate	2020 Election Commitments	Status as	Commitment
Licotorate	LUZU LICUTION COMMINICING	at 30 Sep	also Delivered in
		2021	Other Regions
Burnett	HEALTHY REEF, HEALTHY	Exempt Sch 3(2)(1)(a)	√
	ENVIRONMENT, HEALTHY ECONOMY	Sch.3(2)(1)(a) Submitted to Cabinet	·
	\$10 million in the Reef Assist Program which	Cabinet	
	will include 11 projects in partnerships with	,	
	local government and natural resource	(
	management organisations		
Burnett	HEALTHY REEF, HEALTHY	(0)	\checkmark
	ENVIRONMENT, HEALTHY ECONOMY	~~~	
	\$6 million into the Great Barrier Reef Island		Y
	Arks project which will expand Queensland's		
	protected area estate and work with		
	Traditional Owners to co-manage key		
	ecological and cultural sites, and promote		
	new ecotourism offerings. This will be done		
	by acquiring new areas which will add to		
Haman Davi	Queensland's protected area estate		
Hervey Bay	HEALTHY REEF, HEALTHY		
	ENVIRONMENT, HEALTHY ECONOMY - INVESTING IN NATURE		
	Develop Central Station as a cultural tourism		
	centre with camping and bush tocker tours on		
	K'gari (Fraser Island)		
Burnett	Maintain reef protection laws and associated		/
Daniett	measures which are critical to the health of		V
	the Great Barrier Reef		
Burnett	Continue the Great Barrier Reef Water		./
Daniou	Quality Program		•
Marina Pas	scue Services		
	<u> </u>	Exempt	1 /
Burnett Hervey Bay	BOOSTING MARINE RESCUE SERVICES Establish an integrated Volunteer Marine	Sch.3(2)(1)(a) Submitted to	✓
Maryborough	Rescue and Coast Guard service to bring 47	Cabinet	
Maryborougii	volunteer organisations together, and provide		
	operational funding and capacity building for		
	marine rescue services		
Burnett	BOOSTING MARINE RESCUE SERVICES		./
Hervey Bay	Increase funding for insurance costs and		v
Maryborough	provide for additional operational expenses		
, 2010 dgi1	incurred by Squadrons and Flotillas		
Burnett	BOOSTING MARINE RESCUE SERVICES		✓
Hervey Bay	Invest \$17.38 million over four years to		•
Maryborough	replace ageing vessels. This will deliver up to		
, 5	27 new boats across the state		

Electorete	2020 Election Commitments	Status as	Commitment
Electorate	2020 Election Commitments	at 30 Sep	also Delivered in
		2021	_ Other Regions
Burnett Hervey Bay Maryborough	BOOSTING MARINE RESCUE SERVICES Establish a Marine Rescue Queensland implementation Working Group with representatives from Volunteer Marine Rescue Association Queensland and Australian Volunteer Coast Guard Association to progress the transition to an integrated state-wide Marine Volunteer service. The Marine Rescue Queensland Implementation Working Group will be in the field in the first 100 days	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	Other Regions
Tourism	,	//	
All	REBUILDING QUEENSLAND TOURISM \$15 million for a Regional Tourism Organisation Recovery fund to provide a special one-off funding injection to regional tourism organisations	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	✓
Burnett	\$255,000 towards the upgrade of the Mon Repos Turtle Centre carpark in Bundaberg		
Works for	Queensland		
All	KEEPING QUEENSLAND WORKING \$400 million over six years to continue Works for Queensland in 65 council areas with each eligible regional council to receive two rounds of \$1 million, with the rest of the money to be allocated according to population and unemployment	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	√

Building our Regions and Works for Queensland

Building our Regions

- Through Building our Regions, the Wide Bay region has received \$44.256M for 28 projects supporting around 435 jobs, to date 17 projects are now completed and 1 project was withdrawn.
- The South Burnett Regional Council has not received any funding through the Building our Regions program.

Works for Queensland

- Since 2016, through Works for Queensland, the Wide Bay region has received \$184.2M for 416 projects supporting, to date 8,244 jobs with 361 projects completed.
- South Burnett Regional Council has received \$22.1M for 76 projects supporting, to date, 111 jobs with 72 projects completed.

2019-21 Works for	Electorate	Funding	jobs cı	reated	Project Status
Queensland projects			/supp	orted	
			Est	Act	
Drainage Improvements	Nanango	\$380,502		1.4	completed
					18/9/2020
Durong Hall	Nanango	\$16,003		0.1	completed
Improvements					20/5/2020
Gravel Resheeting	Nanango	\$2.725M		7.7	completed
	(4)				11/12/2020
Kingaroy Heritage	Nanango	\$50,000		0.4	completed
Museum and Visitor					4/6/2021
Information Centre					
Kingaroy Soil Laboratory	Nanango	\$58,831		0.4	completed
Dust Extraction Fan					2/5/2020
Maidenwell Vollet	Nanango	\$29,243		0.1	completed
Upgrade					31/10/2019
Murgon CBD Footpath	Nanango	\$500,000		1.4	completed
Ť					2/7/2021
Softfall Installation	Nanango	\$284,827		0.8	completed
					19/1/2020
Swimming Pools	Nanango	\$248,658		1.7	completed
	-				12/12/2020
Town Entry Signage	Nanango	\$100,000		0.3	completed
					30/6/2021
	Nanango		01 - 670	0.3	·

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2019-21 Works for Queensland projects	Electorate	Funding	/supported		Project Status
			Est	Act	
Wondai Sportsground	Nanango	\$106,631		0.4	completed
Grandstand Update					14/8/2020

2020-21 COVID Works for Qld projects	Electorate	Funding	jobs created /supported		Project Status
			Est	Act	
Community Building	Nanango	\$1.585M	-	14.5	completed
Upgrades and					30/6/2021
Maintenance			\wedge		
Open Space	Nanango	\$410,000	~ <u>~</u>	5.0	completed
Refurbishments		/7			30/6/2021
Park Equipment and	Nanango	\$475,000	<u> </u>	4.0	completed
Playground Upgrades					30/6/2021
Tourist Facilities	Nanango	\$820,000	7 -	7.5	completed
Upgrade					30/6/2021
Wondai Aerodrome	Nanango	\$20,000	-	0.2	completed
Runway Lighting	_ (0/1			21/6/2021
Upgrade					

2021-24 COVID Works for Qld projects	Electorate	Funding	jobs created /supported		Project Status
			Est	Act	
CBD Renewal -	Nanango	\$1.00M	7.0		Yet to
Infrastructure Upgrades					commence
Community Building	Nanango	\$630,000	4.5	1.0	exp completion
Upgrades and	(0)				Jun-2024
Maintenance					
Open Space	Nanango	\$2.00M	18.0	1.6	exp completion
Refurbishments	-				Jul-2024
Water Infrastructure	Nanango	\$2.00M	13.0		Yet to
Upgrades	_				commence

REGIONAL ACTION PLAN



Wide Bay

The Queensland Budget will directly support Wide Bay with significant expenditure in 2021-22 including:

\$883M

for productivity-enhancing infrastructure and capital works, estimated to support around

in this region.

\$724.9

for the Wide Bay Hospital and Health Service.

Education

to maintain, improve and upgrade schools in the Wide Bay region.

Wide Bay will also benefit from:

Rollingstock Expansion Program



Alcohol and Other Drug Community Treatment Program

COVID Works for Queensland

526.2M

for an expansion program to procure 20 new 6-car passenger trains to be manufactured in Maryborough and provide for expected future increase in rail patronage.

for new Alcohol and Other Drug rehabilitation services in West Moreton, Wide Bay and North Queensland.

to support the delivery of job-creating infrastructure, maintenance and minor works in Wide Bay as a part of the Queensland Government's Economic Recovery Strategy.

Delivering for the Wide Bay region



Jobs and Regional **Growth Fund**

\$198.9 million in capital expenditure supported and 520 new full-time jobs generated in Wide Bay.



Back to Work

\$47.6 million paid to 2,111 employers in Wide Bay to help employ 4,547 eligible unemployed jobseekers.



Building our Regions

\$44.3 million allocated to 28 critical infrastructure projects in Wide Bay, supporting economic development and supporting 436 jobs.



Skilling Queenslanders for Work

\$38.7 million allocated to develop skills and provide training to 4,169 Queenslanders in Wide Bay. (July 2015 to April 2021)

Restoring frontline services in Wide Bay

Growth from March 2015 to March 2021



324 extra nurses **up 20.7%**

25 extra police officers



133 extra doctors up 35.7%



48 extra ambulance officers



Government



Wide Bay

1 Lady Elliot Island
\$173,954 in 2021-22 out
of a \$1.4 million total spend
to increase renewable energy
infrastructure which will
enable the resort to operate
100 per cent from solar
energy and installation of
new eco-tents. Part of the
Great Barrier Reef Resort
Rejuvenation Fund, delivered
in partnership with the

Mon Repos Cultural
Tourism Project
\$205,071 in 2021-22 out
of a \$490,000 total spend
for development of a training
and commercial kitchen fit
out at the Gidji Cafe, which

private sector.

will offer Indigenous dining, shows, and art at the Mon Repos Turtle Centre. Part of the Year of Indigenous Tourism program.

Mon Repos - Guides
Queensland

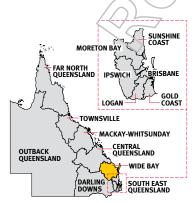
\$200,000 in 2021-22 out of a \$275,000 total spend to upgrade an existing amenities block to support active recreation at Mon Repos. Part of the Activate! Queensland program.

4 Bundaberg - Gin Gin Road, Burnett River, rehabilitate bridge

\$249,290 in 2021-22 out of a \$28.6 million total spend to rehabilitate the Burnett River Bridge and culverts near Bundaberg Central.

5 Bundaberg Hospital \$2.7 million in 2021-22 out of a \$9.2 million total spend for construction projects to improve facilities at the Bundaberg Hospital site.

6 Woongarra State School \$960,000 in 2021-22 out of a \$1 million total spend to provide wastewater and water service to the school.



Agriculture and
Horticulture Centre

\$1.6 million in 2021-22 out of a \$3.4 million total spend for a new Agriculture and Horticulture Centre at Bundaberg TAFE.

8 Gin Gin Substation rebuild \$2.1 million in 2021-22 out of a \$37.1 million total spend to replace aged substation assets to ensure continued reliability of electricity supply to the area.

Maryborough - Hervey Bay Road and Pialba - Burrum Heads Road, upgrade intersection

\$800,000 in 2021-22 out of a \$44.1 million total spend to upgrade the signalisation at the intersection and duplicate part of the Maryborough - Hervey Bay Road and Pialba - Burrum Heads Road. Delivered in partnership with the Australian Government.

Paradise Dam improvement project - planning

\$12.5 million in 2021-22 out of a \$32 million total spend to continue planning works for dam improvements to comply with safety standards for extreme weather events and investigate options to meet lpng-term water demand.

RM Williams Australian Bush Learning Centre - Bush Tucker Trail and Sewerage Upgrade

\$256,957 in 2021-22 out of a \$513,914 total spend to construct a Bush Tucker Trail at the RM Williams Australian Bush Learning Centre and upgrade the centre's sewage capacity.

19 Bruce Highway
(Maryborough - Gin Gin),
Saltwater Creek, upgrade
bridges and floodways
\$31.7 million in 2021-22
out of a \$103 million total
spend to upgrade bridges,
approaches and floodways
on the Bruce Highway at
Saltwater Creek north of
Maryborough. Delivered
in partnership with the

Australian Government.

Fraser Island (K'Gari)
Central Station day use
area upgrade

\$909,000 in 2021-22 out of a \$4.2 million total spend for a major upgrade of Central Station day use area on Fraser Island (K'Gari).

\$346,000 in 2021-22 out of a \$877,000 total spend for K'Gari Cultural Tourism, which will deliver cultural experiences and services on Fraser Island (K'Gari). Part of the Year of Indigenous

22 Maryborough Hospital \$1.5 million in 2021-22 out of a \$12.2 million total spend for the roof replacement and remediation works.

Maryborough police facility upgrade

Tourism program.

\$200,000 in 2021-22 out of a \$4 million total spend to commence the upgrade of the police facility at Maryborough.

24 Parke State School \$1 million in 2021-22 to upgrade an existing amenities block.



9 **Gin Gin State High School** \$2.5 million in 2021-22 to upgrade the administration building.

Hervey Bay State High School

\$3.6 million in 2021-22 out of a \$5.4 million total spend to construct a new building for additional learning spaces.

Hervey Bay replacement water police facility

\$1 million in 2021-22 out of a \$3.8 million total spend to progress the replacement water police facility at Hervey Urangan Point State
School

\$280,000 in 2021-22 out of a \$5.8 million total spend to deliver a new hall facility.

Urangan State High School \$1.3 million in 2021-22

\$1.3 million in 2021-22 out of a \$11.7 million total spend to deliver a new hall facility and install a school security fence.

Fraser Coast Inpatient
Mental Health Service

\$11.4 million in 2021-22 out of a \$39.6 million total spend for a new adult acute mental health inpatient unit at Hervey Bay Hospital and subacute older persons mental health unit refurbishment at Maryborough Hospital.

Nursing and Allied Health
Upgrades at Hervey Bay
TAFE

\$1.1 million in 2021-22 out of a \$1.2 million total spend for nursing and allied health upgrades at Hervey Bay TAFE.

25 Gayndah Hospital

\$43,393 in 2021-22 out of a \$5.4 million total spend for the complete redesign and refurbishment to improve patient flow, model of care, security, storage and service delivery.

26 Bruce Highway (Gympie -Maryborough), Tiaro Bypass, construct bypass

\$2.5 million in 2021-22 out of a \$107 million total spend to construct a bypass to the east of Tiaro township including flood immunity works. Delivered in partnership with the Australian Government.

Rainbow Beach replacement auxiliary fire and rescue station

\$1.6 million in 2021-22 out of a \$2.5 million total spend to complete the replacement auxiliary fire and rescue station at Rainbow Beach.

2 Cooloola Coast Esplanade Revitalisation - Stage 1

\$549,400 in 2021-22 out of a \$1.4 million total spend to construct and upgrade pedestrian and cycle pathways along the Cooloola Coast to complete Stage 1 of a 14-kilometre link from Tin Can Bay to Cooloola Cove.

Bruce Highway (Cooroy to Curra) Section D, construction

\$180 million in 2021-22 out of a \$1 billion total spend to construct a new 26 kilometre, four-lane divided highway from Woondum to Curra, the final section of the Cooroy to Curra project. Delivered in partnership with the Australian Government.

30 Murgon Hospital

\$250,000 in 2021-22 to upgrade the existing old nurses quarters to be utilised for/ community and allied health services.

🗿 Dusty Hill

\$1.8 million in 2021-22 out of a \$4.5 million total spend to expand tourism accommodation facilities in the South Burnett to support existing restaurant/ bakery and cellar door. Part of the Growing Tourism Infrastructure (2020) program.

😥 Mary Valley State College \$500,000 in 2021-22 to improve the water supply.

KEY

Community wellbeing



Utilities



Health



Education



Justice and safety



Government services

Transport and roads



Recreation and culture



Statewide/region-wide



Relates to election commitment

😘 Kingaroy Hospital

\$8.4 million in 2021-22 out of a \$92.5 million total spend for the redevelopment of Kingaroy Hospital, increasing patient treatment spaces from 46 to 66 and improving hub services including trauma and paediatric.



\$340,000 in 2021-22 out of a \$1.6 million total spend to upgrade skills development and training facilities.

Tarong Power Station Overhauls and Sustaining **Projects**

\$31.9 million in 2021-22 to replace and refurbish existing infrastructure and ensure the continued reliability of electricity supply to Queensland and the National Electricity Market.

Meanda Mine development, mine fleet and other minor works

\$50.1 million in 2021-22 to replace and refurbish handling equipment and infrastructure at Meandu Mine.

Please note: Not all government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

To see more Palaszczuk Government initiatives visit budget.qld.gov.au

Aussies flock to Wide Bay's tourism icon

Tourist numbers on Fraser Island (K'Gari) are helping drive the economic recovery in the Wide Bay region, with visitors spending more than a quarter of a million nights in the world heritage listed area.

Despite the impacts of COVID-19 and bushfires, families had spent 38,000 more nights on the island camping in 2020-21 when compared to 2019-20.

Visits to Queensland national parks generate \$2.6 billion in economic activity each year, and the Queensland Government is continuing to invest \$10 million each year into Fraser Island (K'Gari) for its ongoing management together with its Traditional Owners.

The government is investing \$4.2 million in new cultural tourism opportunities on the island, on top of \$2 million to build new fencing around Orchid Beach to reduce interactions between the dingo population and visitors.



Central Station cottage



Rail manufacturing boosts Maryborough jobs

In a boost to Maryborough's rail manufacturing industry, the Queensland Government's Rollingstock Expansion Program will deliver up to 65 6-car passenger trains and a purpose-built manufacturing facility in the Maryborough region. The government has committed \$600 million for the delivery of an initial fleet of 20 new passenger trains that will support the Cross River Rail project.

This project is part of the Palaszczuk Government's election commitment for a \$1 billion guaranteed pipeline of train building in Maryborough, which will strengthen supply chains and support employment in regional Queensland. The project will also expand the state's manufacturing expertise while meeting the increasing demand on rail transport in coming years.

The Queensland Government has also committed to a \$300 million pipeline of major asset renewal projects to refurbish and maintain the existing Queensland Rail fleet over 10 years, and \$1 million for a business case to consider replacement of carriages for the Westlander, Inlander and Spirit of the Outback long-distance services.

BUDGET 2021-22 AT A GLANCE

Jobs recovered since	253,200
May 2020	
Queensland Jobs Fund	\$3.34B
Total infrastructure program, over 4 years	\$52.2B
Percentage of capital spend outside of Greater Brisbane	61.2%
Health in 2021-22	\$22.2B
Education and training in 2021-22	\$18.3B
COVID-19 economic support initiatives, more than	\$14.2B
Concessions and lowering the cost of living	\$6.1B
Social housing and homelessness investment, over 4 years	\$1.9B

STATEWIDE HIGHLIGHTS

The Queensland Government's Economic Recovery Plan continues to support businesses, workers, families and communities across the state. Our success in managing the health challenges imposed by the COVID-19 pandemic means the state's \$360 billion economy has begun to recover sooner and is stronger than the rest of Australia.

2021-22 Budget highlights include:

- Record health investment of \$22.2 billion will continue to provide a world-class health system, which is also critical to effectively manage the ongoing risks of COVID-19.
- The new \$3.34 billion Queensland Jobs Fund focuses on investment attraction and industry development to attract the investment needed to drive origoing growth, and provide wider economic and employment benefits.
- The **\$52.2 billion** capital program over the forward estimates will help create many thousands of ongoing jobs, including an estimated **46,500** direct jobs in 2021-22.
- \$460 million toward targeted investments in flagship skills and training and employment programs Skilling Queenslanders for Work and a revitalised Back to Work program.

Tax relief package

The government provided significant tax relief to support Queensland businesses, landlords, tenants, pubs and clubs, including:

- payroll tax refunds, waivers and deferrals for eligible businesses, targeted at small to medium/businesses
- a payroll tax exemption for wages subsidised by the JobKeeper payment
- land tax rebates, waivers and deferration eligible taxpayers.

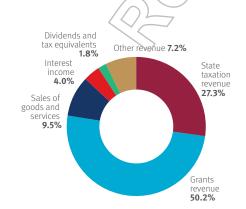
An estimated 310 employers in Wide Bay will also benefit in 2021-22 from the higher payrol tax threshold.

Seasonal Workers and Agriculture in Wide Bay will benefit from:

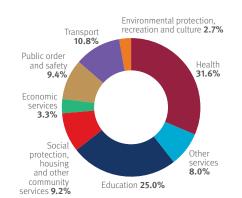
- Drought Assistance and Reform Package up to \$71.4 million over 4 years from 2021-22 to support drought affected communities across the State and a further \$50 million per year for 4 years for drought preparedness and emergency drought loans
- Pacific Labour Scheme and Seasonal Worker Programme
 \$2.6 million in 2021-22 statewide to enhance implementation of the Programme.

This is in addition to \$7.1 million spent to support 681 farms as part of the Drought Relief Assistance Scheme in Wide Bay (March 2015 to April 2021).

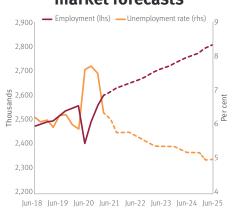
2021-22 revenue



2021-22 expenses



Queensland's labour market forecasts



Drought Assistance, Floods and Water Supply

Recommended response

Drought status and assistance

- The entire Wide Bay region is drought declared (Bundaberg, Fraser-Coast, Gympie, North Burnett and South Burnett, Cherbourg). Most council areas have been drought declared since 2017.
- The region was also significantly impacted by ex-Tropical Cyclone Seth in January 2022. Each of the Local Government areas in the region, except for Cherbourg, were activated for clean up and recovery grants, under the joint Commonwealth State Disaster Recovery Funding Arrangements. Fraser Coast, Gympie, North Burnett and South Burnett were also activated for primary producer and small business clean up and recovery grants for the South East Queensland rainfall and flooding event of late February/early March 2022.
- Over the past three months, the region has received well above average rainfall. Local Drought Committees will be meeting shortly to review rainfall conditions and make recommendations to the Minister for Agricultural Industry Development and Fisheries and Minister for Rural Communities about whether to maintain or revoke drought declarations.

Floods

- Queensland has experienced a significant number of weather events across the state this summer, with the most recent being the severe rainfall and flooding event in South East Queensland from 22 February to 7 March 2022
- Joint Commonwealth-State Disaster Recovery Funding Arrangements have been activated for 23 local government areas alone from the most recent severe rainfall and flooding event, but a number of activations were already in place from other weather events this season, including the Wide Bay Burnett flooding.
- The damage from the South East Queensland Rainfall and Flooding is extensive, and the full impact is still far from known.
- Financial support is still available for individuals and families, including Emergency Hardship Assistance grants.

• Grants of up to \$75,000 are available for affected primary producers and non-for-profit organisations can also access grants of up to \$50,000.

Paradise Dam

- On 24 December 2021, the Hon Glenn Butcher MP, Minister for Regional Development and Manufacturing and Minister for Water announced the Queensland Government's decision to rebuild Paradise Dam to its full capacity.
- Detailed investigations and extensive interim safety works provided a solution that delivers on water security and safety for the people of Bundaberg.

Coalstoun Lakes Irrigation Project

- Coalstoun Lakes Water is undertaking a detailed business case (DBC)
 of options to supply water to the area, including the option of a pipeline
 from Paradise Dam.
- The DBC is being funded by the Federal Government's National Water Infrastructure Development Fund (NWIDF) and is expected to be completed by mid-2022.

Bundaberg and Burnett Regional Water Assessment

- Initial activity for the Bundaberg and Burnett Regional Water Assessment began in late 2021.
- A Stakeholder Advisory Group has been established and has met twice initially in Bundaberg on 17 March, and then in Murgon on 1 April. Bundaberg, North Burnett, South Burnett and Cherbourg Councils are all represented on the forum.

Key facts <

Drought status and assistance

 Since being drought declared, primary producers in the Wide Bay region have received \$6.671M in assistance from 1,771 claims, under the Drought Relief Assistance Scheme (DRAS). 630 claims were processed for producers in South Burnett specifically to the value of \$2.549 million. The DRAS program provides freight subsidies for the movement of fodder and water and a rebate on Emergency Water Infrastructure for drought-declared producers in the grazing industry.

- The current forecast is for above median rainfall from April to June across most of Southern Queensland.
- As at 28 March 2022, there have been 13 approved Extraordinary Disaster Assistance Recovery Grant applications to the value of \$158,486.00 for primary producers in the region. In addition to the primary producer assistance, there have been 29 small businesses with approved Extraordinary Disaster Assistance Recovery Grants to the value of \$368,254 and two grants for Not-for-Profit organisations to the value of \$21,985.

Floods

- From 7 March 2022, Major-General Jake Ellwood was appointed as State Recovery Coordinator to lead recovery efforts from the South East Queensland Rainfall and Flooding Event. He has taken over from the Honourable Paul de Jersey who was looking into the Wide Bay Burnett flooding earlier this year.
- As part of our standard practice in Queensland, the Inspector-General Emergency Management is reviewing the response to the South East Queensland event, to identify any areas where we can enhance our emergency response procedures. I look forward to considering the Inspector-General's report when that review is completed later in the year.
- Over the entire 2021-22 summer disaster season 6 unique Disaster Recovery Funding Arrangement Activations across 52 local government areas (LGAs), 22 LGAs more than once and 4 LGAs have been activated for 3 events.

Paradise Dam

- The Government's 2020 election commitment to seek an ironclad guarantee from the Federal Government to contribute to fixing the Paradise Dam.
- Cost estimates to fix the dam are commercial-in-confidence (the preliminary cost estimate is in the order of \$1.2 billion).
- Funding negotiations with the Federal Government continue to be positive with discussions held between the National Water Grid Authority Department of Regional and the Development, well Manufacturing and Water (DRDMW) as between as Minister Butcher and the Hon Barnaby Joyce MP, Deputy Prime Minister. DOCUMENTS Release Copy RTID580 Part 9 - 29 of 52

Coalstoun Lakes Irrigation Area

- In November 2019, \$1.5M from the NWIDF was committed for a detailed business case of water supply options in the Coalstoun Lakes Irrigation Area, specifically including assessment of a pipeline from Paradise Dam to Coalstoun Lakes.
- No funding is being provided by the government.

Bundaberg and Burnett Regional Water Assessment

- The initial activity included commencement of a service need assessment and hydrological assessment across all three regional water assessment areas, and early stakeholder consultation.
- DRDMW is finalising arrangements for Sunwater to lead the delivery of the Bundaberg and Burnett Regional Water Assessment.
- Stakeholder Advisory Group representation is also expected to include local peak and industry bodies.

Achievements

Drought status and assistance

- The State Government:
 - committed to maintaining existing drought assistance measures, such as DRAS, for the duration of the current drought; and
 - also started the transition to new drought preparedness programs with the Drought Preparedness Grants and Farm Management Grants now available and drought loans available soon.

Paradise Dam

- In early 2021, Sunwater completed the lowering and recapping of the Paradise Dam spillway as interim measures to reduce dam failure risk, but further remediation is required to bring the dam to an acceptable level of safety in the long term.
- Minister Butcher's announcement on 24 December 2021 about the decision to return the dam to its original height, delivered on his public statements of the government's intention to make a decision about the future of the dam by the end of 2021.

Coalstoun Lakes Irrigation Area

 DRDMW is facilitating the Australian Government's funding for the Coalstoun Lakes irrigation area DBI and providing advice and input to support its development.

Background

Drought status and assistance

- The Wide Bay region was significantly impacted by ex-Tropical Cyclone Seth in January 2022.
 Each of the Local Government areas in the region, except for Cherbourg, were activated for clean up and recovery grants of up to \$50 000, under the joint Federal-State Disaster Recovery Funding Arrangements.
- The current drought officially began in 2013 and more southern areas of Queensland, such as this region, started to be severely impacted by drought from 2017 to 2020. The previous wet season largely failed to deliver drought relief to this region, however, the current wet season has brought widespread rainfall and flooding to much of Southern Queensland.

Floods

- Major-General Jake Ellwood has been appointed State Recovery Coordinator to lead recovery efforts from the South East Queensland Rainfall and Flooding Event, with the support of the Prime Minister.
- The review by the Inspector-General Emergency Management into the emergency response
 to the South East Queensland severe rainfall and flood event has commenced and will
 consider the effectiveness and timeliness of the response identify any opportunities to enhance
 current procedures. The final review report is due 31 August 2022.
- The current drought officially began in 2013 and more southern areas of Queensland, such as this region, started to be severely impacted by drought from 2017 to 2020. The previous wet season largely failed to deliver drought relief to this region. However, the current wet season has brought widespread rainfall and flooding to much of Southern Queensland.

South East Queensland Rainfall and Flooding (22 Feb – 7 March 2022)

Twenty-three (23) LGAs affected by the event: Balonne CC, Brisbane CC, Bundaberg RC, Cherbourg ASC, Fraser Coast RC, Gold Coast CC, Goondiwindi RC, Gladstone RC, Gympie RC, Ipswich CC, Lockyer Valley RC, Logan CC, Moreton Bay RC, Noosa SC, North Burnett RC, Redland CC, Scenic Rim RC, Somerset RC, South Burnett RC, Southern Downs RC, Sunshine Coast RC, Toowoomba RC, Western Downs RC.

Ex-Tropical Cyclone Seth (2-10 January 2022)

 Nine LGAs affected: Bundaberg RC, Carpentaria SC, Cherbourg ASC, City of Gold Coast, Fraser Coast RC, Gympie RC, Kowanyama ASC, North Burnett RC and South Burnett RC.

Central, Southern and Western Queensland Rainfall and Flooding (10 Nov - 3 Dec 2021)

Twenty-five (25) LGAs affected: Balonne SC, Banana SC, Barcaldine RC, Barcoo SC, Blackall-Tambo RC, Boulia SC, Bundaberg RC, Central Highlands RC, Diamantina SC, Flinders SC, Goondiwindi RC, Gympie RC, Isaac RC, Lockyer Valley RC, Longreach RC, Maranoa RC, Murweh SC, Noosa SC, North Burnett RC, Scenic Rim RC, Somerset RC, South Burnett RC, Southern Downs RC, Toowoomba RC, Western Downs RC.

*SC = Shire Council, CC =City Council, RC =Regional Council, ASC = Aboriginal Shire Council

Paradise Dam

- The government's decision has been well received by the community with criticisms only aimed at the timing of the announcement being Christmas Eve and media articles asking that the works to fix the dam start straight away.
- However, the remediation of Paradise Dam is a complex undertaking and Sunwater needs to take the time to get it right.

- The options evaluation report narrowed the options from three down to one returning the dam back to its full capacity and Sunwater has commenced the next stage of the project focussed on just this one option.
- The next stage includes engineering designs, refining cost estimates informed by early contractor engagement, approvals processes, and developing a package of early works.
- Early works are scheduled to commence in 2023 subject to Queensland and Australian government approvals, with major works at the dam on track to commence in 2024.
- Sunwater is committed to ongoing stakeholder and community engagement.
- Over the course of the summer, rainfall has seen Paradise Dam spill excess water with the dam's emergency action plan activated as necessary, most recently on 3 February 2022.
- The Department of the Premier and Cabinet and Queensland Treasury have been kept informed on progress with negotiations.

Coalstoun Lakes Irrigation Area

- Coalstoun Lakes Water, a company set up by local interested parties, is managing the delivery of the DBC.
- The detailed business case is expected to be completed during the first half of 2022.
- The North and South Burnett study recommended a detailed assessment of water supply
 options in the Coalstoun Lakes area as one of the preferred options to enhance the economic
 development of the North Burnett Regional Council area indications are that a pipeline from
 Paradise Dam is likely to be the preferred water supply option.
- This option consists of a pipeline (around 40 kilometres depending on the route) from Paradise Dam that will distribute water to irrigators and potentially for limited urban use (Biggenden).
- The option would be reliant on securing access to an adequate volume of water allocation at Paradise Dam and has been the subject of previous proposals from interested groups.
- The proposal estimates that the option could facilitate the irrigation of 4,000 to 6,000 hectares
 of existing agricultural land in and around Coalstoun Lakes, utilising 20,000 to 30,000 ML of
 water annually.
- The outcomes of the detailed business case will be used as inputs to the regional water assessment, to inform identification of water supply options suitable for further development.

Bundaberg and Burnett Regional Water Assessment

- The government has committed \$9M to deliver three regional water assessments over four years from 2020 to 2021.
- The assessments will include the Southern and Darling Downs; the Bundaberg and Burnett; and the Tablelands areas.
- Each assessment will take up to two years to deliver.
- When finalised, the regional water assessments will identify the best options for these regions to enhance water supply and support future economic growth.

Recommended response

- The Government has been quick to respond to COVID-19 pandemic.
- To support business and families, the Government has invested \$8 billion in a range of assistance initiatives and job creating projects.
- In the Wide Bay region, we have assisted businesses through:
 - \$579,611 in Small Business support and adaption grants supporting 71 businesses in the South Burnett area; and
 - \$3M from our \$1 billion Jobs Support Loan scheme to 20 businesses in the South Burnett area supporting 265 jobs locally;
 - \$6.54M in Payroll Tax Relief to 394 pusinesses in Wide Bay area.
- As our State continues to open, we will continue to work with the Federal Government, so businesses and industry get the necessary support.

Key facts

Government commitment	Progress South Burnett Regional Council (SBRC) and Wide Bay SA4 area (Wide Bay SA4)						
2021 COVID- 19 Business	•	As at 25 Jai	Funding				
Support Grants		area	Business support	3	rants paid Border zone hardship	Sole trade	
	Sta	Statewide	30,785	;	391	4,268	\$320.84M
(%)		SBRC	38	3	N/A	3	\$ \$301,000
2021-22	• As at 25 January 2022						
Tourism and		Area		No	o of busine	esses	Paid grants
hospitality sector hardship grants	Statewide		3,4		67	\$107.2M	
		Southern Queenslan region	d Country			58	\$1.735M

Government commitment	Progress South Burnett Regional Council (SBRC) and Wide Bay SA4 area (Wide Bay SA4)						
\$200M for	Final payments October 2021:						
Small			No of Grants Paid	Funding			
Business	Rnd 1	QLD	9,161	\$81.8M			
Adaption grants of up		SBRC	21(<)	\$168,776			
to \$10,000	Rnd 2	QLD	11,337	\$100.5M			
(Rnds 1 & 2)		SBRC	50	\$410,835			
\$1 billion	• The loan	• The loan scheme finalised as at 31 October 2020:					
Jobs Support	 State-wide – 6,928 applications approved receiving \$996M and supporting 86,464 jobs 						
Loan scheme	 SBRC – 20 applications approved receiving \$3M and supporting 265 jobs 						
	 No repayments due in year 1 with interest only repayments due in years 2 and 3. 						
\$950M in	As at June 2021:						
payroll tax	 State-wide – 17,566 businesses receiving \$501.9M 						
relief	 Wide Bay \$A4-394 businesses receiving \$6.54M 						
measures	Program closed to new applications						
\$400M in	• As at June 2021:						
land tax relief and payment	 State-wide – 21,949 parcels of land had \$165.5M waived 						
deferrals (2020-21)	Wide Bay SA4 area – 425 parcels of land had \$1M waived						
. ((and Tax relief was extended to 31 October 2020						
	Program	closed to	new applications				

Government commitment	Progress South Burnett Regional Council (SBRC) and Wide Bay SA4 area (Wide Bay SA4)						
\$15M	Being delivered in 3 phases						
Queensland Domestic		Phase	Phase Statewide Commercial in confidence Exempt Sch 3(8)(1) Breach of Confidence				
Aviation		1	\$5M				
Route Restart		2	\$5M				
Program		3	\$5M				
			total		\rightarrow		
		- Phase	e 1 – \$5M to	support 16 a	airports ne	egotiate with	
		airline	s to establish	i <u>intrastate</u> r	outes:		
			2 – \$5M for	/ /)]	•		
		carrier	s to secure <u>i</u>	<u>nterstate</u> av	iation rou	tes: and	
			93-\$5M for	(•			
			ek commend	A	•	•	
			und seats op ting 35.9% o			•	
Works for	• 5	Summary	of funding f	or projects v	vithin SBI	RC	
Queensland		Fundin	g round	No of	Act	Funding	
funding			₩.	projects	Jobs		
(as at		WFQ 2	016-17	38	34.10	\$4.26M	
28 February 2022)		WFQ 2	917-19	18	28.00	\$4.39M	
2022)		WFQ 2	019-21	11	14.74	\$4.50M	
		2020-2	1 COVID-19	5	31.16	\$3.31M	
	7//	WFQ 2	021-24	4	2.57	\$5.63M	
		Total		76	110.57	\$22.09M	
	>						

Recommended response

- The tourism industry was one of the first industries to be impacted by COVID-19.
- This is an industry that supported one in 10 Queensland jobs before the Coronavirus pandemic.
- Through our \$1 billion concessional Jobs Support Loan scheme, tourism businesses in South Burnett Regional Council received \$281,572 supporting 75 local jobs.
- Through our \$50M Growing Tourism Infrastructure Fund we have provided more than \$2.25M to support Dusty Joe's Pty Ltd to build additional cottage accommodation to support their existing restaurant/bakery and cellar door operations at Dusty Hill Wines.
- This project is **supporting around 19 jobs** during construction and 57 ongoing operational jobs.

Key facts

Government commitment	Progress South Burnett Regional Council (SBRC) and Wide Bay SA4 area (Wide Bay SA4)					
\$1 billion concessional Jobs Support	 The loan scheme finalised as at 31 October 2020: 2 SBRC tourism-related businesses received \$281,572 and supported 75 jobs 					
Loan scheme	No repayments due in year 1 with interest only repayments due in years 2 and 3.					
2021-22 Tourism and	As at 25 January 2022 No of businesses Paid grants					
hospitality	Statewide 3,467 \$107.2					
sector hardship grants	Southern Queensland Country region	58	\$1.735M			

Government commitment	Progress South Burnett Regional Council (SBRC) and Wide Bay SA4 area (Wide Bay SA4)		
\$5M COVID- 19 International Tourism Adaptation Program			
\$15M Queensland Domestic Aviation Route Restart Program	Being delivered in 3 phases Phase Statewide		
	 - Phase 1 – \$5M to support 16 airports negotiate with airlines to establish intrastate routes: - Phase 2 – \$5M for key airports to negotiate with carriers to secure interstate aviation routes: and - Phase 3 – \$5M for specific initiatives. In the week commencing 31 January 2022, 800 inbound seats operated into Bundaberg Airport, representing 35.9% of 2019 (pre-COVID) levels. 		

\$50M Growing Tourism Infrastructure Fund (2018 and 2020)

Dusty Joe's Pty Ltd – \$2.25M to build 3 x 2 bedroom cottages, 3 x 1 bedroom cottages and 3 x 1 bedroom villas to support existing restaurant/bakery and cellar door operations – expect to be completed by June 2022, supporting 19 jobs during construction and 57 ongoing operational jobs.

Tourism industry sentiment

- The Southern Queensland Country (SQC) region has continued to see strong visitation compared to 2019 and 2020 figures. Solid support from the drive market continues for this region.
- The region is now starting to see some impacts from the Omicron variant with staff shortages.

LNP

- If the Leader of the Opposition and the LNP had their way, Qld borders would have opened at the worst possible time, exposing Queenslanders to the health risks of community transmission of COVID-19 and wreaking havoc on the economy.
- I will always listen to the health advice. The Leader of the Opposition has displayed a lack of judgement in this emergency and just blows with the political wind.
- The last LNP Government
 - took their eye off tourism and conceded market share to the southern states.
 - attracted only six new or increased airline services bringing in just 557,000 seats; (since 2015, my Government has assisted 29 new or additional services bringing in 3.3 million seats)
 - cut \$188M from the tourism industry funding support and severely limited Tourism and Events Queensland's (TEQ) ability to plan for the long term with no funding certainty to enter into multi-year event partnerships or to secure long-term marketing contracts.
- The LNP's short-sighted vision for tourism put thousands of Queensland jobs at risk.

Health Overview - Darling Downs Hospital and Health Service

All data as at 31 March 2022.

Covid-19 cases

- Across Queensland, 765,308 recorded cases of Covid-19, of which 58,509 were active cases and 737 people had died.
- Across the Darling Downs Hospital and Health Service (HHS), there were 13,955 recorded cases of Covid-19, of which there were 707 active cases. There have been 21 deaths recorded in the Darling Downs HHS area.
- Darling Downs HHS was managing:
 - 30 in-patients with Covid-19 with no patients in ICU; and
 - 56 people with Covid-19 at home.
- There have been 924 recorded cases of Covid-19 within the South Burnett Regional Council area, of which 969 cases were recorded since 13 December 2021.

<u>Vaccinations – Percentage of Queensland population vaccinated</u>

	At least 1 dose	2 doses	booster
16 yrs & over	93.45%	91.76%	62.00%
12-15 yrs	92.43%	90.52%	
5-11 yrs	43.44%	22.30%	

Darling Downs HH\$ administered a total of 155,079 vaccine doses.

Staff impacts

- Darling Downs HIHS had:
 - 129 staff registered as being Covid-19 positive;
 - 108 staff were quarantined; and
 - 19 staff were in the workplace under Critically Essential Worker Provision.

Key facts

The 2021-22 Darling Downs HHS budget is \$937.2M in operational funding. They have a budget of \$39.5M for COVID-19 operational expenditure. As at 28 February 2022, Darling Downs HHS has spent \$10M in vaccination costs.

- In addition, we've committed millions of dollars in upgrades to Darling Downs health infrastructure.
- There are around 4,770 staff in the Darling Downs HHS.
- Since 2015 my Government has hired:
 - more than 150 doctors;
 - more than 490 nurses and midwives; and
 - more than 160 health professionals in Darling Downs HHS.

Infrastructure

Recently completed

\$92.5M Kingaroy Hospital Redevelopment

- The redevelopment enables the delivery of contemporary and future models of care for the community into the future; with the ability to increase the range of surgical services provided.
 - o This project will increase the number of patient treatment spaces from 46 to 66, to improve the nospital's role as a hub for trauma, paediatric, obstetric, rehabilitation and mental health services.
 - o Kingaroy Hospital Stage 2 commenced services in December 2021.
- Construction: Started on 20 August 2019.
 - Stage 1 reached practical completion 27 November 2020.
 - Stage 2 reached practical completion 28 November 2021.
- Total jobs generated: 275.

<u>Planned</u>

• \$0.12M Wondai Hospital Solar Project:

- to install a 100kw solar electricity system
- construction is expected to commence 1 June 2022 and be completed by 30 June 2022.

• \$0.12M Kingaroy Hospital Solar Project:

- to install a 100kw solar electricity system
- construction is expected to commence 1 June 2022 and be completed by 30 June 2022.

• \$0.075M Cherbourg Hospital Solar Project:

- to install a 50kw solar electricity system

 construction is expected to commence 1 June 2022 and be completed by 30 June 2022.

Waiting Lists

Elective Surgery Waitlist

- Between 1 June 2020 and 8 February 2022, 15,995 patients were added to the Elective Surgery Waitlist.
- As at 1 March 2022, the <u>Elective Surgery Ready for Surgery Waitlists</u> showed:
 - ready for surgery waitlist decreased from 2,826 (as at 1 June 2020)
 to 2,764 a reduction of 62; and
 - ready for surgery long waitlist increased from 283 (as at 1 June 2020) to 412 a growth of 30.

Specialist Outpatient Department (SOPD) Waitlist

- Between 1 June 2020 and 30 October 2021, 38,200 patients were added to the SOPD Waitlist.
- As at 1 September 2021, the <u>SOPD Ready for Care Waitlists</u> showed:
 - the <u>SOPD ready for care waitlist</u> increased from 5,596 (as at 1 June 2020) to 7,484 a growth of 1,888; and
 - the <u>SOPD ready for care long waitlist</u> increased from 359 (as at 1 June 2020) to 687 – a growth of 328.

Gastrointestinal Endoscopy Waitlist

- Between 1 June 2020 and 31 December 2021, 9,216 patients were added to the Gastrointestinal Endoscopy (GIE) Procedures Waitlist.
- As at 1 January 2022, the GIE procedures waitlists showed:
 - the GIE ready for care waitlist increased from 927 (as at 1 June 2020) to 943 a growth of 16; and
 - the GIZ ready for care long waitlist increased from 156 (as at 1 June 2020) to 237 a growth of 81.

LNP

Policing and Youth Crime

POLICE NUMBERS

- Darling Downs Police District has 540 permanent positions, up 111 since 2015.
- It was fantastic to announce in September 2020, an additional 2,025 police personal across the state.
- This is a \$624M investment over five years for 2,025 new police personnel. Of those 1,450 will be deployed to the frontline which means at least 150 positions will be located per key region across the state.
- We're also investing in 25 mobile police vans that will take police into the heart of the community.
- There are more than 12,000 police officers in Queensland a record number. <u>Under Labor, there are more police in Queensland than</u> ever before with more on the way.
- And we back police 100% in what they do best keeping communities safe, providing them with the necessary equipment, like body worn cameras, new vehicles and tasers.

CRIME STATS

- From 1 July 2021 to 31 December 2021, the overall rate of **Total Reported Crime** for the Wide Bay Police District **increased by 617 offences or 3 per cent** compared with the same period in the previous year.
- From 1 July 2021 to 31 December 2021, compared with the previous year, the rate of:
 - Offences Against the Person increased by 635 or 53 per cent;
 - Offences Against Property increased by 1,434 or 29 per cent; and
 - Other Offences decreased by 1,452 offences or 17 per cent.

YOUTH CRIME

- In response to community concerns, I announced a **\$15.8M** Five-Point Action Plan:
 - Offenders posing a risk to the community should not get bail.
 - A police blitz on bail, appealing court decisions where appropriate.
 - A 24/7 Police Strike Team.

- Culture-based rehabilitation for Indigenous offenders through new On Country initiatives.
- Empowering local communities in the war on crime with \$2M for community-based organisations for local solutions.

Youth Crime facts

- The Cherbourg Youth Justice Service Centre (YJSC) services the local government area of South Burnett, which includes Kingaroy.
- The Cherbourg YJSC is funded for 17.4 full-time youth justice workers who focus on enhancing community safety and reducing and preventing youth crime.
- For noting, compared to 2019-20, data for 2020-21 indicates increases in the number of proven offences and distinct young people with a proven offence. This is due to the COVID-19 pandemic response, which resulted in delayed court processes and delays in finalising charges (with finalisations occurring in 2020-21).
- As a result, offending data for 2019-20 appears to be lower than usual, while 2020-21 appears to be higher than usual. To provide a more accurate picture of overall trends over time, 2020-21 data should be compared to 2018-19.
- Based on data provided by the courts, comparing 2020-21 to 2018-19 there was:
 - a 34 per cent decrease in the number of proven offences committed in the South Burnett LGA by 10-17-year-olds.
 - a 32 per cent decrease in the number of distinct 10-17-year-old offenders, with at least one proven offence committed in the South Burnett LGA.
- For the year ending 30 September 2021, there were 18 restorative justice conferences held in the South Burnett LGA.

LNP

- In the LNP's Police budget in 2012-13:
 - Townsville Police were told to tighten their belts.
 - Funding for new operational equipment for police fell from \$77.5M to \$53.8M.

- Page 3 of 3
- At the time, I am advised Townsville's senior police were warned vital equipment, such as extra cars and computers were not purchased to cater for new recruits.
- The LNP budget for new and upgraded equipment, including vehicles, boats and traffic cameras, was the lowest in 3 years.
- And they planned to sell the Townsville Policy Academy where those recruits did their training.
- The LNP had its chance to stamp out youth crime, it didn't work.
- The LNP voted <u>against our amendments to get tough on bail.</u>

Background

 The Commissioner of Police has commenced a Service Delivery Redesign Project to look at demand and resource allocation and a review of all Police Districts. Multiple Police Divisions were reallocated from Darling Downs & South West Police Districts to Capricornia Police District. Therefore, the increase in police number for the Darling Downs District from 2015 to 2021 is inflated.

Major Road and Transport Upgrades - Kingaroy

Recommended response

- Queensland's economic recovery plan is about building the infrastructure we need to create jobs.
- That's why we have committed to \$52.2 billion over 4 years towards job creating infrastructure across the state.
- That plan includes a jointly-funded \$13 billion for the Bruce Highway.
- My Government is delivering \$1.495 billion to upgrade Wide Bay roads and transport.

Key facts

Kingaroy Transformation Project

- The Queensland Government is supporting the development of the Kingaroy Transformation Project, with a \$1.69M joint Australian and Queensland government contribution to improve pedestrian facilities on the D'Aguilar Highway in the central business district of Kingaroy.
- The transformation project, led by South Burnett Regional Council, will transform the town centre into a vibrant, modern community space that supports local and regional business and community objectives.

General road and transport upgrades (all fully funded by Queensland Government)

- Recent projects completed include:
 - \$4.8M Bunya Highway (Kingaroy Goomeri), Tingoora rehabilitate pavement completed in September 2021; and
 - \$200,000 Mernerambi Gordonbrook Road, re-sheet unsealed road - completed February 2022.
- Projects underway right now include:
 - \$18M D'Aguilar Highway (Yarraman Kingaroy), Alexander Lane to Bunya Highway various locations widen and improved safety expected to generate 15 jobs to be completed by end of June 2024, weather permitting; and
 - \$1M Byee Road (widen and overlay) expected to be completed April 2022, weather permitting.

- Projects in the planning phase include:
 - \$380,000 for Tanduringie Creek upgrade, Kingaroy Cooyar Road
 planning expected to be finalised mid 2022; and
 - \$6.5M D'Aguilar Highway, (Yarraman Kingaroy), Bushnell Road to Homley Road, widen and strengthen pavement, priority sections
 planning in progress and expected to be completed in 2023.

LNP

- The LNP cut \$600M from Queensland's road budget
- Sacked 20 per cent Main Roads staff, including 700 RoadTek road builders and cut long-term planning for roads.

Background

Kingaroy Transformation Project

- The Kingaroy Transformation Project is one of South Burnett Regional Council's (SBRC) highest priorities and includes:
 - renewal of all footpath and pedestrian accesses to reconstruct and achieve compliant access and mobility throughout the CBD for all people
 - renewal of road pavements to remove damaged areas, address failures and to restore the lifecycle of road assets
 - installation of low-cost, council-owned data and electrical networks that support future network expansions without the future large cost of excavations
 - targeted replacement of infrastructure that is damaged and/or past its life expectancy, for example, existing asbestos watermains, communications pits and stormwater system
 - replacement of traffic signals, street lighting and communication infrastructure that supports improvements in pedestrian safety and vehicular movements
 - enhanced sustainability with the installation of energy efficient lighting and the installation of irrigation using recycled water for all gardens
 - considered approach to recycling/repurposing redundant building materials excavated from the existing road pavement or footpaths.
- It is understood that SBRC considers this \$1.5 million project sufficient contribution to the project and does not expect any further funding.

D'Aguilar Highway intersection upgrades

- The D'Aguilar Highway is a strategic link in Queensland's state controlled road network, linking the Bruce Highway to South Burnett.
- Key intersections along a 24-kilometre stretch of the highway will be upgraded to improve safety and traffic flow and decrease the likelihood and severity of crashes.
- The works for the project include vegetation clearing, shoulder and lane widening, wide centre line treatments, audio tactile linemarking and intersection upgrades including dedicated rightturn and left-turn lanes.

Schools - Overview

Recommended response

- In **2021-22 \$35M is being invested** in schools to maintain, improve and upgrade schools in the Wide Bay region:
- We are investing \$1.4 billion in 2021-22 to build, maintain and improve schools across the state.
- Since coming to Government in 2015, we have opened 29 new schools including 3 new schools in 2022.
- We are planning for a new school in Brisbane's inner west over the coming years and substantially expanding 13 existing schools during 2021-22.
- My Government is also investing \$20M for planning and land acquisitions for a further 16 new schools beyond 2023.
- Queensland is a growing state and we are delivering the infrastructure and educational facilities needed to support this growth.
- Of the 22 schools in the South Burnett Regional Council area:
 - major infrastructure work has been carried out and completed at 12 schools totalling almost \$22M;
 - \$1.6M worth of works at 1 school is in progress, an election commitment;
 - all schools have air conditioning; and
 - all schools have solar panels.

Key facts

New Schools

No new schools have opened recently or are planned for this area.

Major infrastructure

• **\$21.7M** worth of major infrastructure work completed at 12 schools since 2017.

SINCE 2017.				
School	Electorate	Cost	Project	
Blackbutt State	Nanango	\$224,991	refurbish Block E's general	
School			learning area –	
			completed by Jun-2019	
Coolabunia State	Nanango	\$177,208	water quality works –	
School			delivered by Jun-2017	
		\$120,672	tennis courts shade structure –	
		_	delivered by Jun-2020	
Crawford State	Nanango	\$141,390	courts shade structure enclosed	
School			 delivered by Jun-2018 	
		\$106,779	refurbish Block F –	
			delivered by Jun-2020	
Kingaroy State	Nanango	\$4.4M	new multi-purpose hall –	
High School			completed by Jun-2019	
		\$32,641	inštall long jump pit –	
			completed by Jun-2020	
		\$475,250	retractable seating –	
			completed by Jun-2019	
		\$196,837	youth flexispace –	
		\Diamond	completed by Jun-2017	
Kingaroy State	Nanango	\$354,790	refurbish Block J, stage 1 –	
School		~	completed by Jul-2020	
Kumbia State	Nanango	\$225,795	lift to Block A –	
School			completed by Jun-2017	
Murgon State High	Nanango	\$389,084	new building for girls academy	
School			(Barambah) –	
	$(\mathcal{C}_{\mathcal{P}})$		Opened in Jan-2019	
(2)		\$1.3M	community hub in Murgon –	
			completed late 2021	
		\$4.5M	new administration building –	
			completed Oct-2021	
		\$6.0M	new multi-purpose sports hall	
			completed Oct-2021	
		\$400,000	access lift to Resource Centre -	
			completed Feb-2022	
Murgon State	Nanango	\$518,326	refurbish Block B general	
School			learning areas –	
			completed by Jun-2019	
		\$68,479	upgrade sports facility flooring –	
		, ,	completed by Jun-2018	
Nanango State	Nanango	\$663,758	refurbish Block J –	
High School	9 -	, , ,	completed by Jun-2021	
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School	Electorate	Cost	Project
Nanango State	Nanango	\$663,758	refurbish Block D –
School			completed by Jun-2020
Taabinga State	Nanango	\$120,426	refurbish Block I –
School			completed by Jun-2017
		\$424,460	refurbish admin block -
			completed by Jun-2021
Wondai State	Nanango	\$173,829	replace library
School			Completed by Jun-2017

• Going forward, we're also investing \$1.6M worth of works at Kingaroy State High School to upgrade skills development and training facilities (2020 election commitment).

Air conditioning and solar panels

- In February 2020, the Government announced the Cooler Cleaner Schools Program (CCSP) which is providing more than \$477M over 4 years to air condition state schools and expand the existing Advancing Clean Energy Schools (ACES) program.
- All schools will have air conditioning by June 2022.
- The CCSP will ensure all Queensland state school classrooms, libraries and staff rooms are air conditioned by the end of June 2022, delivering more comfortable teaching and learning environments for our students, teachers and school communities.
- The CCSP replaced the Government's former Cooler Schools Program.
- The ACES program is reducing energy costs at more than 800 state schools through the installation of solar systems and other energy efficiency measures.
- The combined investment of \$168.1M for the ACES program will deliver a contribution of approximately 61.4 megawatts of solar to the Queensland Government's 50% renewable energy goal by 2030 to reduce emissions, address climate change, create new jobs and diversify the economy.
- The ACES program is also supporting local businesses and subcontractors to create jobs and assist local economies.

Air Conditioning and Solar Panels in Schools – South Burnett Regional Council area

Electorate	Facility Name	Air Conditioning (CCSP)	Solar Panels (ACES program)
	-	Milestone	Milestone
Nanango	Benarkin State School	completed	already installed
Nanango	Blackbutt State School	already installed	completed phase 2.38kW, 102 panels
Nanango	Cloyna State School	already installed	already installed
Nanango	Coolabunia State School	already installed	completed phase 2 – 26kW, 70 panels
Nanango	Crawford State School	already installed	already installed
Nanango	Durong South State School	already installed	already installed
Nanango	Kingaroy State High School	completed	completed phase 2 -
Nanango	Kingaroy State School	completed	completed phase 2 – 99kW, 300 panels
Nanango	Kumbia State School	completed	already installed
Nanango	Moffatdale State School	already installed	already installed
Nanango	Murgon State High School	completed	completed phase 2 – 100kW, 270 panels
Nanango	Murgon State School	completed	completed phase 2 – 40kW, 108 panels
Nanango	Nanango State High School	completed	completed phase 2 – 96kW, 259 panels
Nanango	Nanango State School	completed	completed, phase 2 – 40kW, 108 panels
Nanango	Proston State School	completed	completed phase 2 – 40kW, 108 panels
Nanango	Taabinga State School	completed	competed phase 2 – 40kW, 108 panels
Nanango	Tanduringie State School	completed	already installed
Nanango	Tingoora State School	already installed	already installed
Nanango	Wheatlands State School	completed	already installed
Nanango	Windera State School	completed	already installed
Nanango	Wondai State School	completed	completed phase 2 – 40kW, 108 panels
Nanango	Wooroelin State School	completed	already installed

Southern Great Barrier Reef - Protection Regulations

Recommended response

- We applaud producers that have invested effort into improving practices to reduce sediment and nutrient run-off to the Great Barrier Reef (Reef).
- We need all producers to implement improved practices for a healthy Reef that supports tens of thousands of Queensland jobs.
- From 1 June 2021, a permit has been required to start new commercial cropping activities on more than five hectares of land. This requirement excludes existing cropping land.
- Permits condition farm design standards to minimise nutrient and sediment run-off from the development of land for cropping.
- From 1 December 2022, minimum practice standards for grazing, sugar cane and bananas are due to commence in the Burnett-Mary region. They align with industry accepted practices that have been shown to maintain or improve productivity and profitability.

Key facts

- On 1 December 2019, strengthened Reef regulations commenced and roll out over three years as part of a mix of tools to improve Reef water quality.
- The Queensland Government allocated a further \$270.1M over five years to continue the successful Reef Water Quality Improvement program from the Far North to Wide Bay.

Achievements

- Public consultation was undertaken on the requirements for new cropping permits, with meetings held in Childers, Monto, Biggenden, and Kingaroy in February 2021 and information sessions in May/June 2021.
- Industry group AgForce publicly acknowledged the positive consultation process, though remains opposed to any regulations.

Background

• A 2017 Deloitte Access Economics report found the Great Barrier Reef added \$3.9 billion to the state's economy in 2015-16 and supported more than 33,000 full-time Queensland jobs.

- Strengthening the Reef protection regulations responds directly to the recommendations of the Great Barrier Reef Water Science Taskforce on how best to meet the Reef water quality targets for a healthy Reef.
- The Reef 2050 Water Quality Improvement Plan sets 2025 reduction targets of 60% for dissolved inorganic nitrogen loads and 25% for sediment loads.
- The strengthened Reef regulations are expected to achieve an estimated dissolved inorganic nitrogen load reduction of 48.9% towards the 2025 target (i.e. expected to achieve approximately 80% of the target reduction with full compliance) and an estimated fine sediment reduction of 4.2% towards the 2025 target (i.e. expected to achieve approximately 16.8% of the target reduction with full compliance).
- The Reef regulations are based on industry best practices, know-now and expertise as well as the best available water quality science as outlined by the 2017 Scientific Consensus Statement – Land use impacts on Great Barrier Reef water quality and ecosystem condition.
- Under the regulated minimum practice standards, the requirement to keep records of fertilisers and chemicals applied commenced immediately for graziers, sugar cane and banana growers.
- In the Burnett-Mary region from 1 December 2022:
 - requirements to keep grazing land in at least fair condition take effect; and
 - sugarcane producers will have to comply with minimum practice standards about fertiliser application rates and managing erosion risks, and have a nitrogen and phosphorus budget.
- During consultation on the new cropping permit arrangements, agricultural peak bodies
 publicly re-iterated their position to not support the regulatory approach to improving water
 quality, but AgForce publicly acknowledged the positive consultation process which resulted in
 changes to the proposed standard and requirements for new cropping.
- The permit requirements for new cropping and horticulture do not duplicate the minimum practice standards for sugarcane and bananas. The permit focuses on the design and set-up of a farm prior to cropping and the minimum practice standards on the ongoing farm operation.
- The Burnett-Mary region is a lower priority for water quality improvement when compared to
 other areas and it has received less government investment for improved practice adoption
 than other regions. However, the available information indicates this catchment still releases
 nutrient and sediment to waters that drain to the Reef and basin scale water quality
 improvement targets have been set for the region.
- The Mary River catchment is a moderate priority for nutrient reduction and a high priority for sediment reduction.
- Contrary to claims from some stakeholders in the region, inshore flood plumes, which carry the
 majority of water pollutants, flow to the north from the Burnett Mary region through the Great
 Barrier Reef World Heritage Area. These flows are not affected by the East Australian Current
 that is much further off-shore.
- New standards also commenced on 1 June 2021 for industrial and resource environmentally relevant activities such as mines, aquaculture, and sewage treatment that may result in nutrient or sediment emissions in Reef catchments.
- In future, new industrial and resource development will need to take an avoid, mitigate and offset approach to ensure there are no residual impacts from the activity to the Reef. This is to prevent new development worsening the Reef water quality problem or undoing the good progress on Reef water quality improvement made to date.