

MINISTERIAL ESTABLISHMENT as at 31.12.11

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<u>Agriculture, Food and Regional Economies</u>								
718563	Principal Advisor		1.0					
718564	Senior Media Advisor		1.0					
718565	Policy Advisor		1.0					
718567	Assistant Policy Advisor		1.0					
718568	Assistant Media Advisor	s73	1.0	CTPI		s73		CTPI
718569	Personal Secretary/Office Manager		1.0					
718570	Administrative Officer		1.0					
718571	Administrative Officer		1.0					
718572	Chauffeur/Assistant		1.0					
Total number of positions – 9								
Total FTE – 9								

RTI RELEASED

CTPI

MINISTERIAL ESTABLISHMENT as at 31.12.11

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
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Attorney-General, Minister for Local Government and Special Minister of State

718494	Principal Advisor		1.0					
718495	Principal Media Advisor		1.0					
718496	Senior Policy Advisor		1.0					
718794	Senior Policy Advisor		1.0					
718498	Policy Advisor		1.0					
718645	Policy Advisor		1.0					
718518	Assistant Media Advisor		1.0					
718497	Assistant Policy Advisor	s73	1.0	CTPI		s73		CTPI
718521	Assistant Policy Advisor		1.0					
718499	Personal Secretary/Office Manager		1.0					
718674	Administrative Officer		1.0					
718964	Administrative Officer (Media)		1.0					
719088	Administrative Officer		1.0					
719361	Media Assistant		1.0					
718500	Chauffeur/Assistant		1.0					

Total number of positions – 15

Total FTE – 14

MINISTERIAL ESTABLISHMENT as at 31.12.11

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<u>Child Safety and Minister for Sport</u>								
710300	Principal Advisor		1.0					
716818	Principal Media Advisor		1.0					
710302	Policy Advisor		1.0					
710304	Policy Advisor		1.0					
710305	Media Advisor		1.0					
710303	Assistant Policy Advisor	s73	1.0	CTPI		s73		CTPI
710306	Personal Secretary/ Office Manager		1.0					
710307	Administrative Officer		1.0					
710376	Administrative Officer		1.0					
710308	Chauffeur/Assistant		1.0					
Total number of positions – 10								
Total FTE - 10								

RTI RELEASE

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<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<i>Community Services and Housing and Minister for Women</i>								
710547	Principal Advisor		1.0					
710548	Principal Media Advisor		1.0					
710549	Senior Policy Advisor		1.0					
710321	Policy Advisor		1.0					
710551	Assistant Media Advisor		1.0					
710552	Assistant Policy Advisor	s73	1.0	CTPI		s73		CTPI
710553	Personal Secretary/ Office Manager		1.0					
710554	Administrative Officer		1.0					
710555	Administrative Officer		1.0					
710556	Chauffeur/Assistant		1.0					
Total number of positions – 10								
Total FTE - 10								

CTPI

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<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<i>Deputy Premier, Treasurer and Minister for State Development and Trade</i>								
718503	Principal Advisor		1.0					
718504	Principal Media Advisor		1.0					
718505	Senior Policy Advisor		1.0					
718551	Senior Policy Advisor		1.0					
718507	Policy Advisor		1.0					
718506	Media Advisor	s73	1.0	CTPI		s73		CTPI
718509	Media Advisor		1.0					
718508	Policy Advisor		1.0					
718510	Personal Secretary		1.0					
718511	Office Manager ⁶		1.0					
718512	Administrative Officer		1.0					
718513	Chauffeur/Assistant		1.0					
Total number of positions – 12								
Total FTE - 12								

MINISTERIAL ESTABLISHMENT as at 31.12.11

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<u>Disability Services, Mental Health and Aboriginal and Torres Strait Islander Partnerships</u>								
718632	Principal Advisor		1.0					
718633	Principal Media Advisor		1.0					
718634	Senior Policy Advisor		1.0					
718635	Assistant Policy Advisor		1.0					
718736	Assistant Media Advisor	s73	1.0	CTPI		s73		CTPI
718637	Personal Secretary/ Office Manager		1.0					
718638	Administrative Officer		1.0					
718639	Administrative Officer		1.0					
718640	Chauffeur/Assistant		1.0					
Total number of positions – 9								
Total FTE – 9								

RTI RELEASE

MINISTERIAL ESTABLISHMENT as at 31.12.11

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp/ No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<i>Education and Industrial Relations</i>								
718549	Principal Advisor		1.0					
718550	Principal Media Advisor		1.0					
718552	Senior Policy Advisor		1.0					
718553	Policy Advisor		1.0					
718554	Policy Advisor		1.0					
718555	Media Advisor		1.0					
718556	Media Advisor		1.0					
718557	Assistant Policy Advisor	s73	1.0	CTPI		s73		CTPI
718558	Assistant Policy Advisor		1.0					
719424	Assistant Media Advisor		1.0					
718559	Personal Secretary/ Office Manager		1.0					
718561	Administrative Officer		1.0					
718560	Administrative Officer		1.0					
718562	Chauffeur/Assistant		1.0					
Total number of positions – 14								
Total FTE – 12								

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<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<u>Employment, Skills and Mining</u>								
718573	Principal Advisor		1.0					
718574	Principal Media Advisor		1.0					
718575	Senior Policy Advisor		1.0					
Position counted	Policy Advisor							
718577	Policy Advisor		1.0					
719675	Media Advisor		1					
718804	Assistant Media Advisor	s73	1.0	CTPI		s73		CTPI
718576	Assistant Policy Advisor		1.0					
719108	Assistant Policy Advisor		1.0					
718579	Personal Secretary/ Office Manager		1.0					
718580	Administrative Officer		1.0					
718581	Administrative Officer		1.0					
718582	Chauffeur/Assistant		1.0					
Total number of positions - 13								
Total FTE - 12								

CTPI

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<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<u>Energy and Water Utilities</u>								
718527	Principal Advisor	s73	1.0	CTPI				CTPI
718530	Senior Media Advisor		1.0					
718529	Senior Policy Advisor		1.0					
718528	Media Advisor		1.0					
718531	Assistant Policy Advisor		1.0					
718532	Assistant Policy Advisor		1.0					
718533	Personal Secretary/Office Manager		1.0					
718534	Administrative Officer		1.0					
718536	Administrative Officer		1.0					
718537	Chauffeur/Assistant		1.0					
Total number of positions – 10								
Total FTE – 10								

RTI RELEASED

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<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<u>Environment</u>								
718592	Principal Advisor		1.0					
718593	Principal Media Advisor		1.0					
718594	Senior Policy Advisor		1.0					
718595	Policy Advisor		1.0					
718598	Policy Advisor		1.0					
718599	Assistant Policy Advisor	s73	1.0	CTPI		s73		CTPI
718596	Assistant Media Advisor		1.0					
718600	Personal Secretary/Office Manager		1.0					
718601	Administrative Officer		1.0					
718602	Administrative Officer		1.0					
718603	Chauffeur/Assistant		1.0					
Total number of positions – 11								
Total FTE - 11								

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<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
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Finance, Natural Resources and the Arts

718583	Principal Advisor		1.0					
718585	Principal Media Advisor		1.0					
719208	Senior Policy Advisor		1.0					
718586	Policy Advisor		1.0					
718660	Media Advisor		1.0					
718597	Assistant Policy Advisor	s73	1.0	CTPI	s73			CTPI
718588	Assistant Media Advisor		1.0					
718587	Assistant Policy Advisor		1.0					
718589	Personal Secretary/ Office Manager		1.0					
718590	Administrative Officer		1.0					
718591	Chauffeur/Assistant		1.0					

Total number of positions – 11
Total FTE - 10

CTPI

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<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<u>Government Services, Building Industry and Information and Communication Technology</u>								
718625	Principal Advisor		1.0					
718626	Principal Media Advisor		1.0					
718627	Senior Policy Advisor		1.0					
718628	Policy Advisor (ICT)		1.0					
718671	Assistant Policy Advisor		1.0					
718805	Assistant Media Advisor	s73	1.0	CTPI		s73		CTPI
718715	Assistant Policy Advisor		1.0					
718629	Personal Secretary/Office Manager		1.0					
718535	Administrative Officer		1.0					
718630	Administrative Officer		1.0					
718631	Chauffeur/Assistant		1.0					
Total number of positions – 11								
Total FTE – 9.8								

CTPI

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<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<u>Health</u>							
718514		1.0					
719702		1.0					
718516		1.0					
718515		1.0					
719426		1.0					
718788		1.0					
718983		1.0					
718517	s73	1.0	CTPI		s73		CTPI
718519		1.0					
718578		1.0					
718522		1.0					
718520		1.0					
718523		1.0					
718524		1.0					
718525		1.0					
718526		1.0					
Total number of positions – 16							
Total FTE – 14.6							

NOTE: Administrative support to the Parliamentary Secretary to be provided by current administrative staff in the Office.

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<u>Main Roads, Fisheries and Marine Infrastructure</u>								
718538	Principal Advisor		1.0					
718540	Senior Policy Advisor		1.0					
718539	Senior Media Advisor		1.0					
718544	Media Advisor		1.0					
718541	Assistant Policy Advisor		1.0					
718542	Assistant Policy Advisor		1.0					
718543	Assistant Policy Advisor	s73	1.0	CTPI		s73		CTPI
718802	Assistant Media Advisor		1.0					
718545	Personal Secretary/ Office Manager		1.0					
718546	Administrative Officer		1.0					
718547	Administrative Officer		1.0					
718548	Chauffeur/Assistant		1.0					
Total number of positions – 12								
Total FTE – 11								

CTPI

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<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<i>Police, Corrective Services and Emergency Services</i>								
710464	Principal Advisor		1.0					
710466	Principal Media Advisor		1.0					
710467	Senior Policy Advisor		1.0					
??????	Senior Policy Advisor		1.0					
710468	Policy Advisor		1.0					
710465	Media Advisor	s73	1.0	CTPI		s73		CTPI
710470	Assistant Policy Advisor		1.0					
710808	Assistant Policy Advisor		1.0					
710472	Personal Secretary/Office Manager		1.0					
710473	Administrative Officer		1.0					
710475	Chauffeur/Assistant		1.0					
Total number of positions – 11								
Total FTE – 10								

MINISTERIAL ESTABLISHMENT as at 31.12.11

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<u>Premier and Minister for Reconstruction</u>								
718455	Chief of Staff		1.0					
718456	Deputy Chief of Staff		1.0					
718460	Principal Media Advisor		1.0					
718457	Director-Gov Media Unit		1.0					
718458	Dpty Director, Govt Media Unit		1.0					
718459	Dpty Director, Govt Media Unit		1.0					
718644	Senior Media Advisor, Govt Media Unit		1.0					
718463	Director of Policy	s73	1.0	CTPI		s73		CTPI
718464	Regional Co-ordinator		1.0					
718467	Senior Media Advisor		1.0					
718468	Senior Media Advisor		1.0					
718461	Senior Policy Advisor		1.0					
718462	Senior Policy Advisor		1.0					
718465	Senior Policy Advisor		1.0					
718466	Senior Policy Advisor		1.0					
718470	Senior Policy Advisor		1.0					
718471	Co-ordinator, Media Monitoring		1.0					

CTPI

MINISTERIAL ESTABLISHMENT as at 31.12.11

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
718481	Media Information Officer		1.0					
718482	Assistant Information Officer		1.0					
718483	Administrative Officer (Media)		1.0					
718484	Administrative Officer (Media)		1.0					
718485	Administrative Officer (Media)		1.0					
718472	Policy Advisor		1.0					
718475	Policy Advisor		1.0					
718473	Policy Advisor		1.0					
718476	Policy Advisor		1.0					
718480	Policy Advisor	s73	1.0	CTPI		s73		CTPI
718474	Advisor		1.0					
718477	Liaison Officer		1.0					
718478	Assistant Policy Advisor		1.0					
718479	Assistant Media Advisor		1.0					
718486	Office Manager and Personal Secretary to the Chief of Staff		1.0					
718487	Personal Secretary		1.0					
718488	Assistant Personal Secretary		1.0					

CTPI

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<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
718675	Support Officer		1.0					
718489	Support Officer		1.0					
718490	Administrative Officer	s73	1.0	CTPI		s73		CTPI
718491	Administrative Officer (PS)		1.0					
718492	Chauffeur/Assistant		1.0					
718493	Chauffeur/Assistant		1.0					

Total number of positions – 40

Total FTE – 34

RTI RELEASE

CTPI

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<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<u>Tourism, Manufacturing and Small Business</u>								
718616	Principal Advisor		1.0					
718617	Principal Media Advisor		1.0					
718618	Senior Policy Advisor		1.0					
718735	Policy Advisor		1.0					
718619	Media Advisor		1.0					
718620	Assistant Policy Advisor	s73	1.0	CTPI		s73		CTPI
718636	Assistant Policy Advisor		1.0					
718621	Personal Secretary/ Office Manager		1.0					
718622	Administrative Officer		1.0					
718623	Administrative Officer/Media Assistant		1.0					
718624	Chauffeur/Assistant		1.0					
Total number of positions – 11								
Total FTE – 9.4								

MINISTERIAL ESTABLISHMENT as at 31.12.11

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Empl No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
<i>Transport and Multicultural Affairs</i>								
718604	Principal Advisor		1.0					
718605	Principal Media Advisor		1.0					
718606	Senior Policy Advisor		1.0					
718607	Policy Advisor		1.0					
718608	Policy Advisor		1.0					
718609	Media Advisor		1.0					
718610	Assistant Policy Advisor		1.0					
718611	Assistant Policy Advisor	s73	1.0	CTPI		s73		CTPI
718612	Personal Secretary/ Office Manager		1.0					
718613	Administrative Officer		1.0					
718614	Administrative Officer		1.0					
718803	Administrative Officer (PS)		1.0					
718615	Chauffeur/Assistant		1.0					
Total number of positions – 13								
Total FTE - 13								

Employee related costs 2011-2012

As per Staff Establishment for 4 April 2011

Premier and Minister for Reconstruction

AO8-AO3 at PayPt 3

F G H I J K L M
F9 * H7 Sum F+G+H Sum I+K+L*J7 Sum F+G*K7 Sum F+G*L7 I9*M7 Sum I+J+K+L+M

Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER	ANNUAL LEAVE LOADING	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX	EMPLOYER SUPER CONTRIBUT'NS	LONG SERVICE LEAVE LEVY	WORKERS COMP PREMIUMS	TOTAL LABOUR COSTS
							2011-2012	0.0134		0.0475	0.1275	0.0210	0.007	
						\$	\$	\$	\$	\$	\$	\$	\$	\$
		Chief of Staff	718455		1									
		Deputy Chief of Staff	718456		1									
		Director-Gov Media Unit	718457		1									
		Deputy Director, Govt Media Unit	718458		0									
		Principal Media Advisor	718460		1									
		Senior Media Advisor	718467		0									
		Deputy Director, Govt Media Unit	718459		1									
		Senior Media Advisor	718468		1									
		Senior Policy Advisor	718461		1									
		Senior Policy Advisor	718462		1									
		Regional Co-Ordinator	718464		1									
		Senior Economic Advisor	718463		1									
		Senior Policy Advisor	718465		1									
		Senior Policy Advisor	718466		0									
		Senior Media Advisor	718644		1									
		Senior Policy Advisor	718470		1									
		Co-ordinator Media Monitoring	718471		1									
		Policy Advisor	718472		0									
		Policy Advisor	718475		1									
		Policy Advisor	718473		1									
		Advisor	718474		0									
		Policy Advisor	718476		1									
		Liaison Officer	718477		1									
		Office Manager/Personal Sec to COS	718486		1									
		Personal Secretary	718487		1									
		Policy Advisor	718480		1									
		Assistant Policy Advisor	718478		1									
		Assistant Media Advisor	718479		0									
		Media Information Officer	718481		1									
		Assistant Personal Secretary	718488		1									
		Assistant Information Officer	718482		1									
		Administrative Officer	718675		1									
		Administrative Officer	718489		1									
		Administrative Officer	718490		1									
		Administrative Officer (PS)	718491		1									
		Administrative Officer	718483		1									
		Administrative Officer (Media)	718484		0.4									
		Administrative Officer (Media)	718485		0									
		Chauffeur/Assistant	718492		1									
		Chauffeur/Assistant	718493		1									
		Chauffeur Meal Allowances												s73
		Increment												4,000
		Higher duties and relieving												3,800
					32.4	3,112,978	64,166	41,714	3,218,858	175,307	405,086	66,720	22,532	3,904,302
		Personal Development												32,400
		FBT												170,000
		TOTAL			32.4	3,112,978	64,166	41,714	3,122,292	175,307	405,086	66,720	22,532	4,106,702

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction
(96,566) Staff vacancy value

Employee related costs 2011-2012

As per Staff Establishment for 4 April 2011

Health

AO8-AO3 at PayPt 3

F G H I J K L M
 F9 * H7 Sum F+G+H Sum I+K+L*J7 Sum F+G*K7 Sum F+G*L7 I9*M7 Sum I+J+K+L+M

Employee name	Incumbant		Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP PREMIUMS 0.007	TOTAL LABOUR COSTS
	Position	Position Designation												
s73	Principal Advisor		718514		1.0									
	Senior Policy Advisor		718515		1.0									
	Senior Media Advisor		718516		1.0									
	Senior Media Advisor		718788		1.0									
	Policy Advisor		718517		1.0									
	Assistant Policy Advisor		718578		1.0									
	Assistant Policy Advisor		718519	s73	1.0									
	Personal Secretary/ Office Manager		718523		1.0									
	Assistant Media Advisor		718520		1.0									
	Assistant Media Advisor		718522		1.0									
	Administrative Officer		718524		1.0									
	Administrative Officer		718525		1.0									
	Chauffeur/Assistant		718528		1.0									
Chauffeur Meal Allowances														s73
Increment														3,000
Higher duties and relieving														3,000
					13.0	1,059,225	26,878	14,194	1,100,296	59,925	138,478	22,808	7,702	1,338,109
Personal Development														13,000
FBT														46,000
TOTAL					13.0	1,059,225	26,878	14,194	1,067,287	59,925	138,478	22,808	7,702	1,397,109

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction
 (33,009) Staff vacancy value

Employee related costs 2011-2012

As per Staff Establishment for 4 April 2011

Police, Corrective Services and Emergency Services

AO8-AO3 at PayPt 3

F G H I J K L M
 F9 * H7 Sum F+G+H Sum I+K+L*J7 Sum F+G*K7 Sum F+G*L7 I9*M7 Sum I+J+K+L+M

Employee name	Incumbant		Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP PREMIUMS 0.007	TOTAL LABOUR COSTS
	Position	Position Designation												
s73	Principal Advisor		710464		1.0									
	Principal Media Advisor		710466		1.0									
	Senior Policy Advisor		710467		1.0									
	Senior Policy Advisor				1.0									
	Policy Advisor		710468		1.0									
	Media Advisor		710465		1.0									
	Media Advisor		710471		0									
	Assistant Policy Advisor		710470		1.0									
	Personal Secretary/Office Manager		710472		1.0									
	Assistant Policy Advisor		710808		1.0									
	Administrative Officer		710473		1.0									
Chauffeur/Assistant		710475		1.0										
Chauffeur Meal Allowances													s73	
Increment													3,000	
Higher duties and relieving													3,000	
					11.0	928,134	26,878	12,437	967,449	52,690	121,764	20,055	6,772	1,176,731
Personal Development														11,000
FBT														43,000
TOTAL					11.0	928,134	26,878	12,437	938,426	52,690	121,764	20,055	6,772	1,230,731

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction
 (29,023) Staff vacancy value

Employee related costs 2011-2012

As per Staff Establishment for 4 April 2011

Transport & Multicultural Affairs

				AO8-AO3 at PayPt 3		F	G	H	I	J	K	L	M	
						F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	I9*M7	Sum I+J+K+L+M		
Employee name	Incumbant		Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP PREMIUMS 0.007	TOTAL LABOUR COSTS
	Position	Position Designation												
s73	Principal Advisor		718604		1.0									
	Principal Media Advisor		718605		1.0									
	Senior Policy Advisor		708606		1.0									
	Senior Policy Advisor		718607		1.0									
	Policy Advisor		718608		1.0									
	Media Advisor		708609		1.0									
	Assistant Policy Advisor		718610	s73	1.0									
	Personal Secretary/Office Manager		718612		1.0									
	Assistant Policy Advisor		718611		1.0									
	Administrative Officer		718613		1.0									
	Administrative Officer		718614		1.0									
	Administrative Officer		718803		1.0									
Chauffeur/Assistant		718615		1.0										
Chauffeur Meal Allowances													s73	
Increment													3,000	
Higher duties and relieving													3,000	
					13.0	1,030,012	26,878	13,802	1,070,692	58,313	134,753	22,195	7,495	1,301,248
Personal Development														13,000
FBT														62,000
TOTAL					13.0	1,030,012	26,878	13,802	1,038,571	58,313	134,753	22,195	7,495	1,376,248

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction
(32,121) Staff vacancy value

Employee related costs 2011-2012

As per Staff Establishment for 4 April 2011

Child Safety and Sport

A08-A03 at PayPt 3

F G H I J K L M
 F9 * H7 Sum F+G+H Sum I+K+L*J7 Sum F+G*K7 Sum F+G*L7 I9*M7 Sum I+J+K+L+M

Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER	ANNUAL LEAVE	TOTAL SALS/ WAGES INCL	PAYROLL TAX	EMPLOYER SUPER	LONG SERVICE LEAVE	WORKERS COMP PREMIUMS	TOTAL LABOUR COSTS
							2011-2012	LOADING	LEAVE LOADING	0.0475	CONTRIB'NS	LEAVE LEVY	0.007	
						\$	\$	\$	\$	\$	\$	\$	\$	\$
s73		Principal Advisor	710300	s73	1.0									
		Principal Media Advisor	716818		1.0									
		Policy Advisor	710302		1.0									
		Policy Advisor	710304		1.0									
		Assistant Policy Advisor	710303		1.0									
		Assistant Media Advisor	710305		1.0									
		Personal Secretary/ Office Manager	710306		1.0									
		Administrative Officer	710376		1.0									
		Administrative Officer	710307		1.0									
	Chauffeur/Assistant	710308	1.0											
														s73
Chauffeur Meal Allowances														3,000
Increment														3,000
Higher duties and relieving														
					10.0	786,550	26,878	10,540	823,968	44,876	103,712	17,082	5,768	1,005,406
Personal Development														10,000
FBT														53,000
TOTAL					10.0	786,550	26,878	10,540	799,249	44,876	103,712	17,082	5,768	1,068,406

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction
 (24,719) Staff vacancy value

Employee related costs 2011-2012

As per Staff Establishment for 4 April 2011

Communities, Housing and Women

AO8-AO3 at PayPt 3

F

G

H

I

J

K

L

M

F9 * H7

Sum F+G+H

Sum I+K+L*J7

Sum F+G*K7

Sum F+G*L7

I9*M7

Sum I+J+K+L+M

Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER	ANNUAL LEAVE LOADING	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX	EMPLOYER SUPER CONTRIB'NS	LONG SERVICE LEAVE LEVY	WORKERS COMP PREMIUMS	TOTAL LABOUR COSTS	
							2011-2012	0.0134		0.0475	0.1275	0.0210	0.007		
						\$	\$	\$	\$	\$	\$	\$	\$	\$	
s73		Principal Advisor	710547	s73	1.0										
		Principal Media Advisor	710548		1.0										
		Senior Policy Advisor	710549		1.0										
		Assistant Media Advisor	710551		1.0										
		Policy Advisor	710321		1.0										
		Personal Secretary/ Office Manager	710553		1.0										
		Assistant Policy Advisor	710552		1.0										
		Administrative Officer	710554		1.0										
		Administrative Officer	710555		1.0										
	Chauffeur/Assistant	710556	1.0												
														s73	
Chauffeur Meal Allowances														3,000	
Increment														3,000	
Higher duties and relieving														10,0	
						813,177	26,878	10,897	850,951	46,346	107,107	17,641	5,957	1,034,001	
Personal Development														10,000	
FBT														56,000	
TOTAL						10.0	813,177	26,878	10,897	826,422	46,346	107,107	17,641	5,957	1,100,001

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction

(25,529) Staff vacancy value

Employee related costs 2011-2012

As per Staff Establishment for 4 April 2011

Disability Services, Mental Health and Aboriginal & Torres Strait Islander

AO8-AO3 at PayPt 3

F G H I J K L M
 F9 * H7 Sum F+G+H Sum I+K+L*J7 Sum F+G*K7 Sum F+G*L7 I9*M7 Sum I+J+K+L+M

Employee name	Incumbant		Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW.	ANNUAL LEAVE LOADING	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX	EMPLOYER SUPER CONTRIB'NS	LONG SERVICE LEAVE LEVY	WORKERS COMP PREMIUMS	TOTAL LABOUR COSTS
	Position Class	Position Designation					2011-2012	2011-2012	0.0134	0.0475	0.1275	0.0210	0.007	

s73	Principal Advisor		718632		1.0									
	Principal Media Advisor		718633		1.0									
	Senior Policy Advisor		718634		1.0									
	Assistant Policy Advisor		718635		1.0									
	Personal Secretary/ Office Manager		718637	s73	1.0									
	Assistant Media Advisor		718736		1.0									
	Administrative Officer		718638		1.0									
	Administrative Officer		718639		1.0									
Chauffeur/Assistant		718640		1.0										

Chauffeur Meal Allowances														s73
Increment														3,000
Higher duties and relieving														3,000
					9.0	727,768	26,878	9,752	764,398	41,632	96,217	15,848	5,351	930,646
Personal Development														9,000
FBT														45,000
TOTAL					9.0	727,768	26,878	9,752	741,466	41,632	96,217	15,848	5,351	984,646

Note: 1/7/2011 salary rates are an annualised amount on the basis of a 4% effective from 1/8/2011

3% staff vacancy deduction
 (22,932) Staff vacancy value

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
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Office: Aboriginal and Torres Strait Islander and Multicultural Affairs and Minister Assisting the Premier

720298	Chief of Staff	s73	1.0	CTPI	s73			CTPI
720511	Senior Advisor		1.0					
720453	Advisor		1.0					
720510	Assistant Advisor		1.0					
720449	Executive Assistant/ Office Manager		1.0					
720448	Administrative Officer		1.0					
720509	Administrative Officer		1.0					
720464	Chauffeur		1.0					

Total number of positions - 8

Total FTE - 8

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
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Office: Agriculture, Fisheries and Forestry

720292	Chief of Staff		1.0					
720406	Senior Advisor		1.0					
720397	Advisor		1.0					
720398	Assistant Advisor		1.0					
720412	Assistant Advisor	s73	1.0	CTPI	s73			CTPI
720405	Executive Assistant		1.0					
720490	Administrative Officer ¹		1.0					
??????	Administrative Officer		1.0					
720499	Chauffeur		1.0					

Total number of positions - 9

Total FTE - 6

CTPI

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
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Office: Attorney-General and Justice

720289	Chief of Staff	s73	1.0	CTPI	s73			CTPI
720393	Senior Advisor		1.0					
720442	Senior Advisor		1.0					
720392	Advisor		1.0					
720390	Assistant Advisor		1.0					
720391	Assistant Advisor		1.0					
720395	Executive Assistant/ Office Manager		1.0					
720632	Assistant Advisor		1.0					
720394	Administrative Officer		1.0					
720396	Chauffeur		1.0					

Total number of positions - 10

Total FTE - 10

CTPI

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
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Office: Communities, Child Safety and Disability Services

720296	Chief of Staff		1.0					
720344	Senior Advisor		1.0					
720437	Advisor		1.0					
720438	Advisor		1.0					
720341	Assistant Advisor	s73	1.0	CTPI	s73			CTPI
720343	Assistant Advisor		1.0					
720639	Assistant Advisor ³		1.0					
720345	Senior Admin Officer		1.0					
720342	Administrative Officer		1.0					
720559	Administrative Officer		1.0					

Total number of positions - 10

Total FTE - 10

CTPI

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
Office: Deputy Premier and Minister for State Development, Infrastructure and Planning								
720267	Chief of Staff		1.0					
720302	Principal Media Advisor		1.0					
720268	Senior Policy Advisor		1.0					
720353	Deputy Chief of Staff		1.0					
720468	Senior Advisor		1.0					
720473	Senior Advisor		1.0					
720513	Senior Advisor		1.0					
720269	Policy Advisor	s73	1.0	CTPI		s73		CTPI
??????	Advisor		1.0					
720278	Deputy Office Manager & Executive Assistant to the Chief of Staff		1.0					
720422	Assistant Advisor		1.0					
720354	Administrative Officer		1.0					
720514	Administrative Officer		1.0					
720279	Chauffeur/Assistant		1.0					

Total number of positions - 14

Total FTE - 13

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
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Office: Education, Training and Employment

720369	Chief of Staff		1.0					
720366	Senior Advisor		1.0					
720386	Senior Advisor		1.0					
720385	Advisor		1.0					
720454	Advisor		1.0					
720488	Advisor	s73	1.0	CTPI		s73		CTPI
720483	Assistant Advisor		1.0					
720359	Executive Assistant/ Office Manager		1.0					
720387	Administrative Officer		1.0					
720455	Administrative Officer		1.0					
720457	Chauffeur		1.0					

Total number of positions - 11

Total FTE - 11

CTPI

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
Office: Energy and Water Supply								
720294	Chief of Staff		1.0					
720444	Senior Advisor		1.0					
720408	Senior Advisor		1.0					
720466	Advisor		1.0					
720334	Executive Assistant/ Office Manager	s73	1.0	CTPI		s73		CTPI
720423	Assistant Advisor		1.0					
720335	Administrative Officer		1.0					
720458	Administrative Officer		1.0					
720479	Chauffeur		1.0					
Total number of positions - 9								
Total FTE - 8.69								

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
Office: Environment and Heritage Protection								
720355	Chief of Staff	s73	1.0	CTPI	CTPI	s73	CTPI	CTPI
720376	Senior Advisor		1.0					
720467	Advisor		1.0					
720360	Assistant Advisor		1.0					
720361	Executive Assistant/ Office Manager		1.0					
720368	Administrative Officer		1.0					
720421	Administrative Officer		1.0					
720367	Chauffeur		1.0					
Total number of positions - 8								
Total FTE - 8								

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
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Office: Health

720288	Chief of Staff	s73	1.0	CTPI	s73			
720337	Senior Advisor		1.0					
720338	Senior Advisor		1.0					
720339	Senior Advisor		1.0					
720493	Advisor		1.0					
720480	Advisor		1.0					
??????	Advisor		1.0					
720340	Personal Assistant		1.0					
720506	Office Manager		1.0					
720364	Chauffeur		1.0					

Total number of positions - 10

Total FTE - 9

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
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Office: Housing and Public Works

720291	Chief of Staff		1.0					
720381	Senior Advisor		1.0					
720403	Advisor		1.0					
720400	Executive Assistant/ Office Manager		1.0					
720401	Assistant Advisor	s73	1.0	CTPI		s73		CTPI
720402	Assistant Advisor		1.0					
720629	Assistant Advisor		1.0					
720404	Administrative Officer		1.0					
720481	Administrative Officer		1.0					

Total number of positions - 9

Total FTE - 9

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
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Office: Local Government

720295	Chief of Staff		1.0					
720399	Senior Advisor		1.0					
720471	Advisor		1.0					
720441	Assistant Advisor	s73	1.0	CTPI				CTPI
720470	Assistant Advisor		1.0					
720472	Executive Assistant/Office Manager		1.0					
720443	Administrative Officer		1.0					
720501	Administrative Officer ⁶		1.0					

Total number of positions - 8

Total FTE - 8

CTPI

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
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Office: National Parks, Recreation, Sport and Racing

720304	Chief of Staff	s73	1.0	CTPI	s73			
720371	Senior Advisor		1.0					
720382	Advisor		1.0					
720514	Assistant Advisor		1.0					
720383	Executive Assistant/ Office Manager		1.0					
720451	Administrative Officer		1.0					
720384	Administrative Officer		1.0					
720450	Chauffeur		1.0					

Total number of positions - 8

Total FTE - 8

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
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Office: Natural Resources and Mines

720293	Chief of Staff	s73	1.0	CTPI				CTPI
720388	Senior Advisor		1.0					
720389	Senior Advisor		1.0					
720336	Assistant Advisor		1.0					
720465	Executive Assistant/ Office Manager		1.0					
720459	Assistant Advisor		1.0					
720517	Administrative Officer		1.0					
720482	Administrative Officer		1.0					

Total number of positions - 8

Total FTE - 8

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
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Office: Police and Community Safety

720305	Chief of Staff		1.0					
720351	Senior Advisor		1.0					
720372	Senior Advisor		1.0					
720505	Advisor		1.0					
720477	Advisor		1.0					
720494	Assistant Advisor	s73	1.0	CTPI		s73		CTPI
720370	Executive Assistant/ Office Manager		1.0					
720420	Assistant Advisor		1.0					
720418	Administrative Officer		1.0					
720352	Administrative Officer		1.0					
720502	Chauffeur		1.0					

Total number of positions - 11

Total FTE - 11

CTPI

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
Office: Premier								
720497	Chief of Staff		1.0					
720306	Deputy Chief of Staff		1.0					
720265	Director – Government Media Unit		1.0					
720273	Deputy Director – Government Media Unit		1.0					
720264	Principal Media Advisor		1.0					
720274	Director, Policy		1.0					
720266	Senior Policy Advisor		1.0					
720313	Senior Advisor		1.0					
720314	Senior Advisor	s73	1.0	CTPI		s73		CTPI
720322	Senior Media Advisor		1.0					
720379	Senior Advisor		1.0					
720416	Senior Advisor		1.0					
??????	Senior Advisor							
720312	Senior Advisor		1.0					
720346	Senior Advisor		1.0					
720349	Senior Advisor		1.0					

RTI RELEASE

CTPI

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
720380	Senior Advisor		1.0					
720311	Advisor		1.0					
720407	Advisor		1.0					
720310	Advisor		1.0					
720666	Advisor		1.0					
720307	Assistant Advisor		1.0					
720309	Assistant Advisor		1.0					
720498	Assistant Advisor	s73	1.0	CTPI	s73			CTPI
720347	Assistant Advisor		1.0					
720350	Assistant Advisor		1.0					
720563	Assistant Advisor ⁹		1.0					
720299	Office Manager		1.0					
720275	Executive Assistant to the Premier		1.0					
720348	Executive Assistant to the Chief of Staff		1.0					
720276	Personal Assistant		1.0					
720415	Administrative Officer		1.0					

CTPI

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
720417	Administrative Officer		1.0					
720630	Administrative Officer		1.0					
720476	Chauffeur/Assistant		1.0					
Total number of positions – 35		s73		CTPI		s73		CTPI
Total FTE – 30								
720308	Senior Advisor		1.0					
720413	Assistant Advisor		1.0					
720414	Assistant Advisor		1.0					

RTI RELEASE

CTPI

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
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Office: Science, Information Technology, Innovation and the Arts

720303	Chief of Staff	s73	1.0	CTPI				CTPI
720456	Senior Advisor		1.0					
720365	Senior Advisor		1.0					
720378	Senior Advisor		1.0					
720447	Assistant Advisor		1.0					
720452	Executive Assistant/ Office Manager		1.0					
720373	Administrative Officer		1.0					
720362	Chauffeur		1.0					

Total number of positions - 8

Total FTE - 8

CTPI

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
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Office: Tourism, Major Events, Small Business and the Commonwealth Games

720297	Chief of Staff		1.0					
720426	Senior Advisor		1.0					
720409	Senior Advisor		1.0					
720425	Assistant Advisor	s73	1.0	CTPI		s73		CTPI
720410	Assistant Advisor		1.0					
720424	Executive Assistant/ Office Manager		1.0					
720411	Administrative Officer		1.0					
720503	Chauffeur		1					

Total number of positions - 8

Total FTE - 8

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
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Office: Transport and Main Roads

720290	Chief of Staff		1.0					
720469	Senior Advisor		1.0					
720281	Senior Advisor		1.0					
720377	Advisor		1.0					
720460	Assistant Advisor	s73	1.0	CTPI		s73		CTPI
720515	Assistant Advisor		1.0					
720333	Executive Assistant/ Office Manger		1.0					
720445	Administrative Officer		1.0					
720446	Administrative Officer		1.0					
720504	Chauffeur		1.0					

Total number of positions - 10

Total FTE - 10

CTPI

ESTABLISHMENT as at 31 October 2012

<u>Position No.</u>	<u>Position Title</u>	<u>Class</u>	<u>FTE</u>	<u>Emp No.</u>	<u>Occupant</u>	<u>Class</u>	<u>Temp</u>	<u>Comments</u>
Office: Treasurer and Minister for Trade								
720270	Chief of Staff		1.0					
720271	Principal Media Advisor		1.0					
720492	Senior Advisor		1.0					
720496	Senior Advisor		1.0					
720287	Senior Advisor		1.0					
720618	Advisor		1.0					
720643	Advisor		1.0					
720489	Assistant Advisor		1.0					
720567	Assistant Advisor	s73	1.0	CTPI		s73		CTPI
720665	Administrative Officer		1.0					
720518	Assistant Advisor		1.0					
720280	Executive Assistant		1.0					
720491	Office Manager		1.0					
720495	Administrative Officer		1.0					
720277	Administrative Officer		1.0					
720363	Chauffeur/Assistant		1.0					

ESTABLISHMENT
as at 31 October 2012

Total number of positions - 16

Total FTE - 14.6

RTI RELEASED

Employee related costs 2012-2013 As per Staff Establishment for 2012/2013 as at 31 July 2012

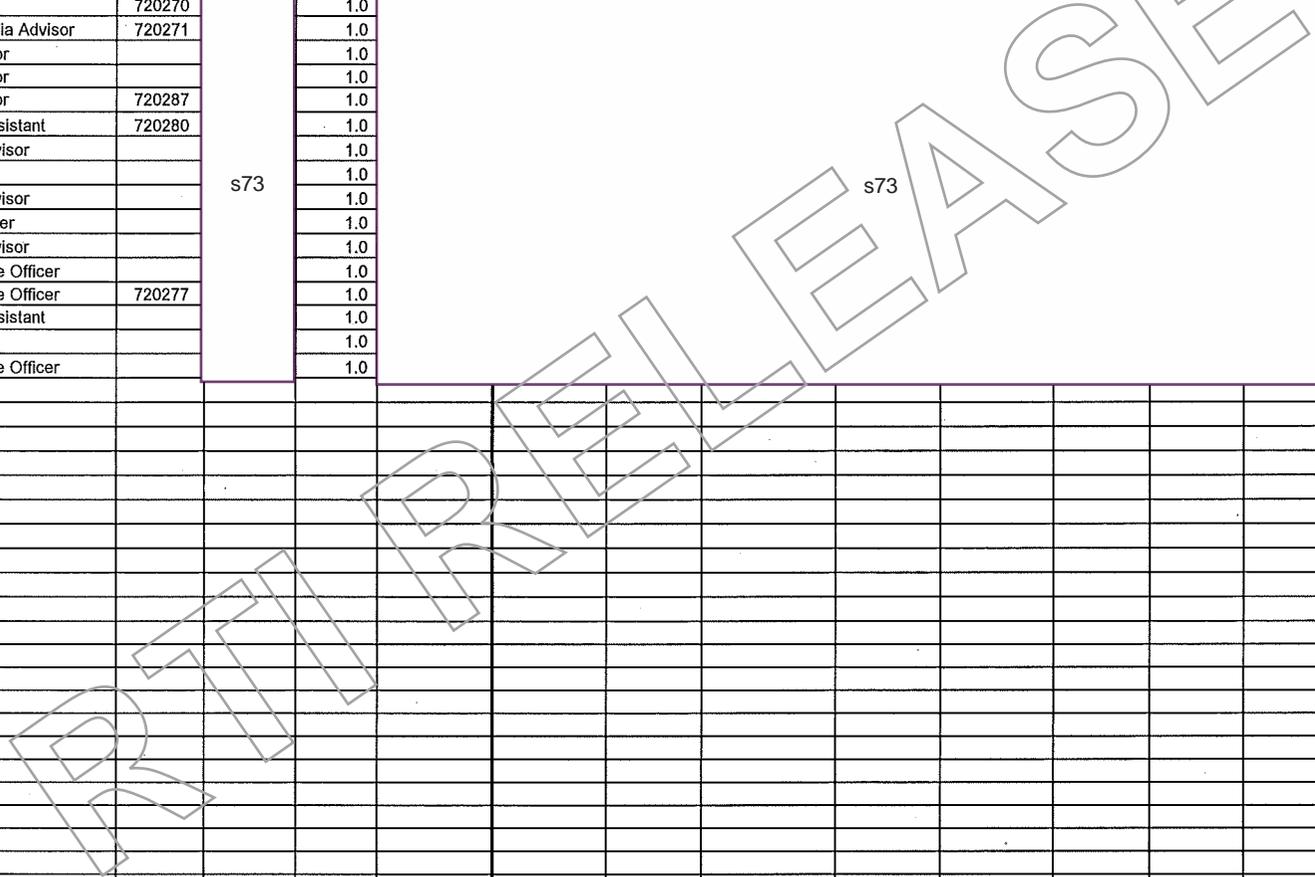
Deputy Premier, Minister for State Development,
Infrastructure & Planning

				F	G	H	I	J	K	L	M			
				AO8-AO3 at PayPt 3			F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	I9*M7	Sum I+J+K+L+M	
Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP PREMIUMS 0.007	TOTAL LABOUR COSTS
						\$	\$	\$	\$	\$	\$	\$	\$	\$
s73		Chief of Staff	720267		1.0									
		Principal Media Advisor	720302		1.0									
		Deputy Chief of Staff	720353		1.0									
		Senior Policy Advisor	720268		1.0									
		Senior Advisor	720468		1.0									
		Senior Advisor	720473		1.0									
		Senior Advisor	720513		1.0									
		Deputy OfficeMgr & ExecAssis to CoS	720278	s73	1.0									
		Policy Advisor	720269		1.0									
		Assistant Advisor	720422		1.0									
		Administrative Officer	720354		1.0									
		Administrative Officer	720514		1.0									
		Chauffeur	720279		1.0									
	Advisor			1.0										
					14.0	1,383,478	27,500	18,539	1,429,516	77,855	179,900	29,631	10,007	1,726,907
					0.0	0	0	0	0	0	0	0	0	0
Personal Development														2,800
FBT														60,000
TOTAL					14.0	1,383,478	27,500	18,539	1,429,516	77,855	179,900	29,631	10,007	1,789,707

Employee related costs 2012-2013 As per Staff Establishment (As per Staff Establishment for 2012/2013 as at 31 July 2012)

Treasurer and Minister for Trade

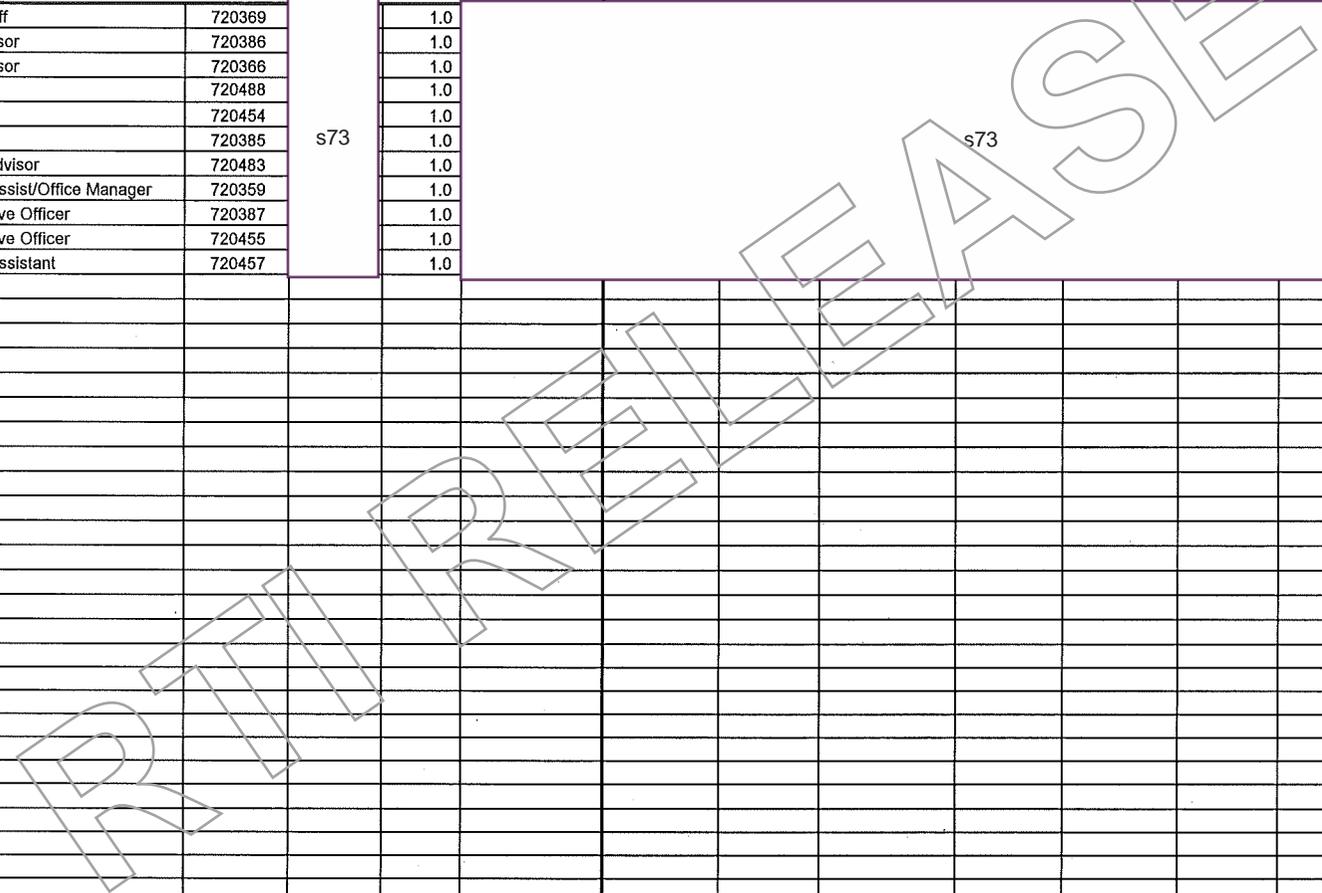
A08-AO3 at PayPt 3					F	G	H	I	J	K	L	M		
					F9*H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	I9*M7	Sum I+J+K+L+M			
Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP PREMIUMS 0.007	TOTAL LABOUR COSTS
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
s73		Chief of Staff	720270		1.0									
		Principal Media Advisor	720271		1.0									
		Senior Advisor			1.0									
		Senior Advisor			1.0									
		Senior Advisor	720287		1.0									
		Executive Assistant	720280		1.0									
		Assistent Advisor			1.0									
		Advisor			1.0									
		Assistant Advisor			1.0									
		Office Manager			1.0									
		Assistant Advisor			1.0									
		Administrative Officer			1.0									
		Administrative Officer	720277		1.0									
		Chauffeur/Assistant			1.0									
	Advisor			1.0										
	Administrative Officer			1.0										
					16.0	1,346,380	27,500	18,041	1,391,921	75,807	175,170	28,851	9,743	1,681,493
Vacancies yet to be filled					0.0	0	0	0	0	0	0	0	0	0
Personal Development														3,200
FBT														60,000
TOTAL					16.0	1,346,380	27,500	18,041	1,391,921	75,807	175,170	28,851	9,743	1,744,693



Employee related costs 2012-2013 As per Staff Establishment for 2012-2013 as at 31 July 2012

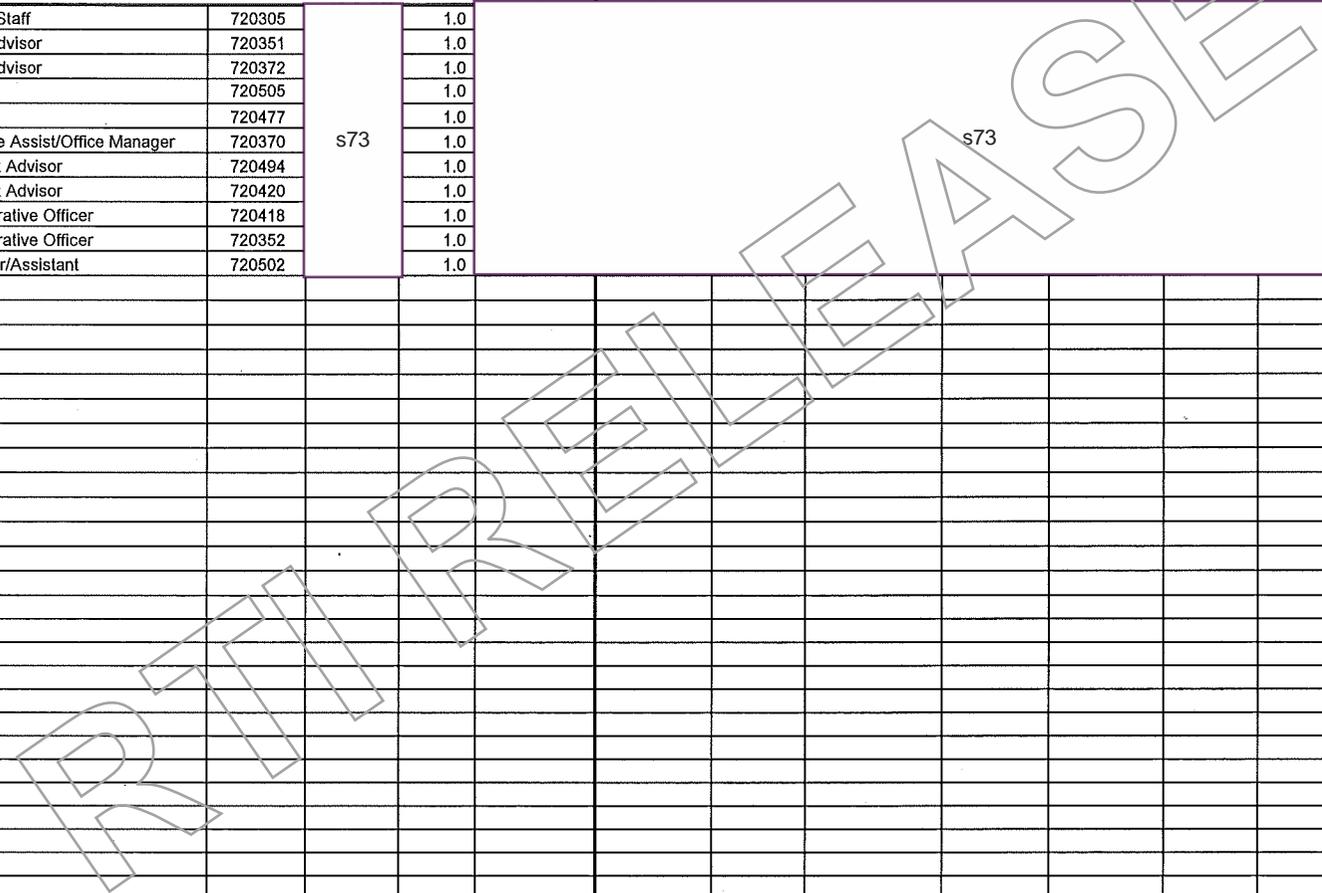
Education, Training and Employment

AO8-AO3 at PayPt 3						F	G	H	I	J	K	L	M	
						F9*H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	I9*M7	Sum I+J+K+L+M		
Employee name	Incumbant Position	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP PREMIUMS 0.007	TOTAL LABOUR COSTS
						\$	\$	\$	\$	\$	\$	\$	\$	\$
s73	Chief of Staff		720369		1.0									
	Senior Advisor		720386		1.0									
	Senior Advisor		720366		1.0									
	Advisor		720488		1.0									
	Advisor		720454		1.0									
	Advisor		720385	s73	1.0									
	Assistant Advisor		720483		1.0									
	Executive Assis/Office Manager		720359		1.0									
	Administrative Officer		720387		1.0									
	Administrative Officer		720455		1.0									
Chauffeur/Assistant		720457		1.0										
					11.0	943,803	17,599	12,647	974,049	53,049	122,579	20,189	6,818	1,176,684
Personal Development														2,200
FBT														60,000
TOTAL					11.0	943,803	17,599	12,647	974,049	53,049	122,579	20,189	6,818	1,238,884



Employee related costs 2012-2013 As per Staff Establishment for 2012/2013 as at 31 July 2012
Police and Community Safety

				AO8-AO3 at PayPt 3		F	G	H	I	J	K	L	M			
						F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	I9*M7	Sum I+J+K+L+M				
Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	ANNUAL LEAVE LOADING 2011-2012	OTHER ALLOW.	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX	EMPLOYER SUPER CONTRIB'NS	LONG SERVICE LEAVE LEVY	WORKERS COMP PREMIUMS	TOTAL LABOUR COSTS		
						\$	\$	\$	\$	\$	\$	\$	\$	\$		
s73		Chief of Staff	720305		1.0											
		Senior Advisor	720351		1.0											
		Senior Advisor	720372		1.0											
		Advisor	720505		1.0											
		Advisor	720477		1.0											
		Executive Assist/Office Manager	720370	s73	1.0											
		Assistant Advisor	720494		1.0											
		Assistant Advisor	720420		1.0											
		Administrative Officer	720418		1.0											
		Administrative Officer	720352		1.0											
	Chauffeur/Assistant	720502		1.0												
					11.0	947,796	17,599	12,700	978,096	53,269	123,088	20,273	6,847	1,181,573		
Personal Development														2,200		
FBT														60,000		
TOTAL					11.0	947,796	17,599	12,700	978,096	53,269	123,088	20,273	6,847	1,243,773		



Employee related costs 2012-2013 As per Staff Establishment for 2012-2013 as at 31 July 2012

Attorney-General and Minister for Justice

AO8-AO3 at PayPt 3						F	G	H	I	J	K	L	M	
						F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	I9*M7	Sum I+J+K+L+M		
Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP PREMIUMS 0.007	TOTAL LABOUR COSTS
						\$	\$	\$	\$	\$	\$	\$	\$	\$
s73		Chief of Staff	720289		1.0									
		Senior Advisor	720393		1.0									
		Senior Advisor	720442		1.0									
		Advisor	720392		1.0									
		Executive Assist/Office Manager	720395	s73	1.0									
		Assistant Advisor	720391		1.0									
		Assistant Advisor	720390		1.0									
		Administrative Officer	720394		1.0									
		Chauffeur/Assistant	720396		1.0									
	Administrative Officer				1.0									
					10.0	866,165	17,599	11,607	895,371	48,764	112,680	18,559	6,268	1,081,641
					0.0	0	0	0	0	0	0	0	0	0
	Personal Development													2,000
	FBT													60,000
	TOTAL				10.0	866,165	17,599	11,607	895,371	48,764	112,680	18,559	6,268	1,143,641

Employee related costs 2012-2013 As per Staff Establishment for 2012-2013 as at 31 July 2012

Transport & Main Roads

AO8-AO3 at PayPt 3							F	G	H	I	J	K	L	M		
							F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	I9*M7	Sum I+J+K+L+M			
Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP PREMIUMS 0.007	TOTAL LABOUR COSTS		
							\$	\$	\$	\$	\$	\$	\$	\$		
s73		Chief of Staff	720290		1.0											
		Senior Advisor	720469		1.0											
		Senior Advisor	720281		1.0											
		Advisor	720377		1.0											
		Assistant Advisor	720515		1.0											
		Assistant Advisor	720460	s73	1.0											
		Executive Assist/Office Manager	720333		1.0											
		Administrative Officer	720445		1.0											
		Administrative Officer	720446		1.0											
	Chauffeur/Assistant	720504		1.0												
					10.0	842,260	17,599	11,286	871,145	47,445	109,632	18,057	6,098	1,052,377		
Personal Development															2,000	
FBT															60,000	
TOTAL					10.0	842,260	17,599	11,286	871,145	47,445	109,632	18,057	6,098	1,114,377		

Employee related costs 2012-2013 As per Staff Establishment for 2012/2013 as at 31 July 2012
Housing and Public Works

A08-A03 at PayPt 3					F	G	H	I	J	K	L	M			
					F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	I9*M7	Sum I+J+K+L+M				
Employee name	Incumbant Position	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP PREMIUMS 0.007	TOTAL LABOUR COSTS	
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
s73		Chief of Staff	720291	s73	1.0										
		Senior Advisor	720381		1.0										
		Advisor	720403		1.0										
		Assistant Advisor	720402		1.0										
		Assistant Advisor	720401		1.0										
		Executive Assist/Office Manager	720400		1.0										
		Administrative Officer	720404		1.0										
		Administrative Officer	720481		1.0										
		Chauffeur/Assistant	720427		1.0										
		Advisor			1.0										
					10.0	814,469	17,599	10,914	842,982	45,911	106,089	17,473	5,901	1,018,356	
					0.0	0	0	0	0	0	0	0	0	0	
	Personal Development													2,000	
	FBT													60,000	
	TOTAL				10.0	814,469	17,599	10,914	842,982	45,911	106,089	17,473	5,901	1,080,356	

Employee related costs 2012-2013 As per Staff Establishment for 2012/2013 as at 31 July 2012

Environment and Heritage Protection

AO8-AO3 at PayPt 3				F	G	H	I	J	K	L	M			
				F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	I9*M7	Sum I+J+K+L+M				
Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP PREMIUMS 0.007	TOTAL LABOUR COSTS
						\$	\$	\$	\$	\$	\$	\$	\$	\$
s73		Chief of Staff	720355		1.0									
		Senior Advisor	720376		1.0									
		Advisor	720467		1.0									
		Assistant Advisor	720360		1.0									
		Executive Assist/Office Manager	720361	s73	1.0									
		Administrative Officer	720368		1.0									
		Administrative Officer	720421		1.0									
		Chauffeur/Assistant	720367		1.0									
					8.0	664,344	17,599	8,902	690,846	37,625	86,948	14,321	4,836	834,576
Personal Development														1,600
FBT														60,000
TOTAL					8.0	664,344	17,599	8,902	690,846	37,625	86,948	14,321	4,836	896,176

Employee related costs 2012-2013 As per Staff Establishment for 2012/2013 as at 31 July 2012

Natural Resources and Mines

AO8-AO3 at PayPt 3							F	G	H	I	J	K	L	M	
							F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	I9*M7	Sum I+J+K+L+M		
Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP PREMIUMS 0.007	TOTAL LABOUR COSTS	
							\$	\$	\$	\$	\$	\$	\$	\$	
s73		Chief of Staff	720293	s73	1.0										
		Senior Advisor	720388		1.0										
		Advisor	720389		1.0										
		Assistant Advisor	720336		1.0										
		Executive Assist/Office Manager	720465		1.0										
		Administrative Officer	720459		1.0										
		Administrative Officer	720517		1.0										
		Assistant Advisor	720482		1.0										
					8.0	699,852	-	9,378	709,230	38,625	89,231	14,697	4,965	856,748	
Personal Development														1,500	
FBT														56,000	
TOTAL					8.0	699,852	-	9,378	709,230	38,625	89,231	14,697	4,965	914,248	

Employee related costs 2012-2013
Energy and Water Supply

As per Staff Establishment for 2012/2013 as at 31 July 2012

		AO8-AO3 at PayPt 3												
		F	G	H	I	J	K	L	M					
		F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	I9*M7	Sum I+J+K+L+M						
Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Class & Pay Point	ANNUAL FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP PREMIUMS 0.007	TOTAL LABOUR COSTS
						\$	\$	\$	\$	\$	\$	\$	\$	\$
s73		Chief of Staff	720294		1.0									
		Senior Advisor	720444		1.0									
		Advisor	720466		1.0									
		Executive Assist/Office Manager	720334		1.0									
		Assistant Advisor	720423	s73	1.0									
		Administrative Officer	720335		1.0									
		Administrative Officer	720458		1.0									
		Chauffeur/Assistant	720479		1.0									
	Assistant Advisor				1.0									
					9.0	734,152	17,599	9,838	761,589	41,478	95,848	15,787	5,331	920,033
Vacancies yet to be filled					0.0	0	0	0	0	0	0	0	0	0
Personal Development														1,800
FBT														60,000
TOTAL					9.0	734,152	17,599	9,838	761,589	41,478	95,848	15,787	5,331	981,833

Employee related costs 2012-2013 As per Staff Establishment for 2012-2013 as at 31 July 2012
Local Government

AO8-AO3 at PayPt 3						F	G	H	I	J	K	L	M	
						F9 * H7	Sum F+G+H	Sum I+K+L*J7	Sum F+G*K7	Sum F+G*L7	I9*M7	Sum I+J+K+L+M		
Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX	EMPLOYER SUPER CONTRIB'NS	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP PREMIUMS 0.007	TOTAL LABOUR COSTS
						\$	\$	\$	\$	\$	\$	\$	\$	\$
s73		Chief of Staff	720295		1.0									
		Senior Advisor	720399		1.0									
		Advisor	720471		1.0									
		Executive Assist/Office Manager	720472		1.0									
		Assistant Advisor	720441	s73	1.0									
		Assistant Advisor	720470		1.0									
		Administrative Officer	720443		1.0									
		Administrative Officer	720501		1.0									
		Administrative Officer			1.0									
					9.0	700,178	0	9,382	709,561	38,643	89,273	14,704	4,967	857,147
Vacancies yet to be filled					0.0	0	0	0	0	0	0	0	0	0
Personal Development														1,800
FBT														60,000
TOTAL					9.0	700,178	-	9,382	709,561	38,643	89,273	14,704	4,967	918,947



Employee related costs 2012-2013 As per Staff Establishment for 2012-2013 as at 31 July 2012

Communities, Child Safety and Disability Services

				F		G		H		I		J		K		L		M			
				AO8-AO3 at PayPt 3		F9 * H7		Sum F+G+H		Sum I+K+L*J7		Sum F+G*K7		Sum F+G*L7		I9*M7		Sum I+J+K+L+M			
Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	ANNUAL FTE 2011-2012	ANNUAL SALARY 2011-2012	OVERTIME & OTHER ALLOW.	ANNUAL LEAVE LOADING	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX	EMPLOYER SUPER CONTRIB'NS	LONG SERVICE LEAVE LEVY	WORKERS COMP PREMIUMS	TOTAL LABOUR COSTS							
							2011-2012	0.0134		0.0475	0.1275	0.0210	0.007								
						\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
s73		Chief of Staff	720296		1.0																
		Senior Advisor	720344		1.0																
		Advisor	720438		1.0																
		Advisor	720437		1.0																
		Executive Assis/Office Manager	720345		1.0																
		Assistant Advisor	720341		1.0																
		Assistant Advisor	720343		1.0																
		Administrative Officer	720342		1.0																
		Chauffeur/Assistant	720500		1.0																
	Administrative Officer	720559		1.0																	
					10.0	773,463	17,599	10,364	801,427	43,648	100,860	16,612	5,610	968,157							
	Vacancies yet to be filled				0.0	0	0	0	0	0	0	0	0	0							
	Personal Development																				2,000
	FBT																				60,000
	TOTAL				10.0	773,463	17,599	10,364	801,427	43,648	100,860	16,612	5,610	1,030,157							

Employee related costs 2012-2013 As per Staff Establishment for 2012/2013 as at 31 July 2012

Science, Information Technology, Innovation and The Arts

A08-A03 at PayPt 3

Employee name	Incumbant Position Class	Position Designation	Position Number	Budget Position Class & Pay Point	FTE 2011-2012	ANNUAL SALARY 2011-2012	F	G	H	I	J	K	L	M	TOTAL	
							OVERTIME & OTHER ALLOW. 2011-2012	ANNUAL LEAVE LOADING 0.0134	TOTAL SALS/ WAGES INCL LEAVE LOADING	PAYROLL TAX 0.0475	EMPLOYER SUPER CONTRIB'NS 0.1275	LONG SERVICE LEAVE LEVY 0.0210	WORKERS COMP PREMIUMS 0.007	Sum F+G+H		Sum I+K+L+J7
						\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
s73		Chief of Staff	720303	s73	1.0											
		Senior Advisor	720374		1.0											
		Senior Advisor	720447		1.0											
		Advisor	720365		1.0											
		Advisor	720378		1.0											
		Executive Assist/Office Manager	720452		1.0											
		Administrative Officer	720373		1.0											
		Chauffeur/Assistant	720362		1.0											
					8.0	740,151	17,599	9,918	767,668	41,809	96,613	15,913	5,374	927,377		
Vacancies yet to be filled					0.0	0	0	0	0	0	0	0	0	0		
Personal Development														1,600		
FBT														60,000		
TOTAL					8.0	740,151	17,599	9,918	767,668	41,809	96,613	15,913	5,374	988,977		

