

22/8/12

**Public Report of Ministerial Expenses
For the Period 1/07/2011 to 30/06/2012**

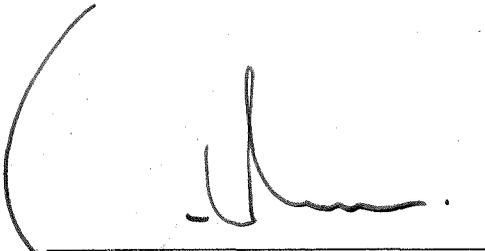
Basis of Preparation

This report has been prepared on an accrual basis in accordance with the requirements of Part 2 s.12 of the *Financial Accountability Act 2009* (the Act) and is consistent with the form contained in the *Queensland Ministerial Handbook*.

As required by s.15 of the Act, the report will be tabled in the Legislative Assembly for use by the Parliament.

Certificate of the Director-General

I certify that, in my opinion, the Public Report of Ministerial Expenses set out on pages 1 to 61 is an accurate report of expenditure for ministerial offices for the financial year 1 July 2011 to 30 June 2012



Hon. C. Newman, MP
Premier
19/8/12

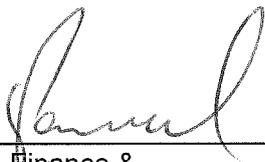


Jon Grayson
Director General
14/8/12

Public Report of Ministerial Expenses
Total for all Ministerial Portfolios
For the Period 01/07/2011 to 30/06/2012

ATTACHMENT 1

	Minister's and Parliamentary Secretaries Total	Staff Total	Office Total	Grand Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	-	18,612,931	122,080	18,735,011
Salary related taxes	359,479	1,653,361	70,260	1,942,580
Superannuation	-	1,695,756	11,245	1,707,001
Other Employee Expenses	318	110,195	40,561	151,075
Sub-Total Salaries Costs	359,797	22,072,242	103,627	22,535,667
<u>Administrative Costs</u>				
Domestic Travel	419,460	535,903	956	954,407
Overseas Travel and Official Duties	83,722	102,741	71	186,535
Motor Vehicle Running Costs	578,643	454,940	40,385	1,073,968
Charter Costs	169,183	23,097	590	192,869
Travel To and From Electorate	210,326	666	569	210,423
Domestic Official Duties	14,022	1,623	1,706	17,351
Building Services 1	258,752	547,501	4,898,179	5,704,433
Communication Charges	134,746	353,960	262,473	751,178
Information Technology 3	54,840	90,814	2,382,902	2,528,555
Other Administrative Charges 2	101,035	66,731	967,030	1,134,795
Sub-Total Administrative Costs	2,024,729	2,177,976	8,551,810	12,754,515
<u>Capital Expenses</u>				
Depreciation 4	1,870	-	178,151	180,020
Totals	2,386,396	24,250,218	8,833,588	35,470,202



Manager - Finance &
Administration, Ministerial
Services

10/8/12



Director, Ministerial Services

13/8/2012

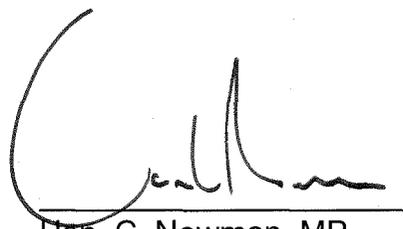
**Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Premier
For the Period 26/03/2012 to 30/06/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		916,207		916,207
Salary related taxes	10,158	68,373		78,531
Superannuation		77,692		77,692
Other Employee Expenses	12	50,000		50,012
Sub-Total Salaries Costs	10,170	1,112,271		1,122,441
<u>Administrative Costs</u>				
Domestic Travel	4,656	12,770		17,426
Overseas Travel and Official Duties	233			233
Motor Vehicle Running Costs	7,778	24,789		32,566
Charter Costs				
Travel to and from Electorate				
Domestic Official Duties	255	250		505
Building Services	1,458	28,578	143,346	173,382
Communication Charges	2,097	18,102	6,044	26,243
Information Technology		235	21,037	21,272
Other Administrative Charges	2,831	7,885	49,569	60,285
Sub-Total Administrative Costs	19,307	92,609	219,996	331,912
<u>Capital Expenses</u>				
Depreciation			2,881	2,881
Totals	29,478	1,204,880	222,877	1,457,234

Note 1: Individual amounts may not add to totals due to rounding.



Director, Ministerial Services
20/7/12



Hon. C. Newman, MP
30/7/12

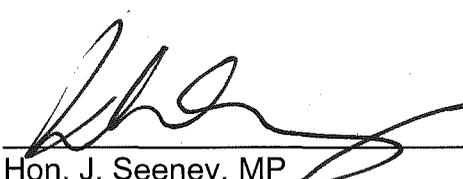
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Deputy Premier, Minister for State Development, Infrastructure and Planning
For the Period 26/03/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		316,174		316,174
Salary related taxes	5,529	19,643		25,172
Superannuation		26,387		26,387
Other Employee Expenses		182		182
Sub-Total Salaries Costs	5,529	362,385		367,914
<u>Administrative Costs</u>				
Domestic Travel	4,275	3,691		7,966
Overseas Travel and Official Duties				
Motor Vehicle Running Costs	6,004	5,123		11,127
Charter Costs				
Travel to and from Electorate	64,964			64,964
Domestic Official Duties	491	132	45	669
Building Services	1,575	6,412	83,051	91,038
Communication Charges	2,278	4,436	1,240	7,954
Information Technology		392	8,444	8,836
Other Administrative Charges	1,761		8,544	10,305
Sub-Total Administrative Costs	81,347	20,186	101,324	202,858
<u>Capital Expenses</u>				
Depreciation			838	838
Totals	86,876	382,571	102,163	571,611

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services

30.7.12

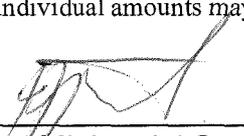

 Hon. J. Seeney, MP

31.7.12

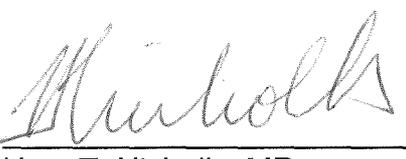
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Treasurer and Minister for Trade
For the Period 26/03/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		205,449		205,449
Salary related taxes	4,537	15,874		20,411
Superannuation		16,128		16,128
Other Employee Expenses				0
Sub-Total Salaries Costs	4,537	237,451	0	241,988
<u>Administrative Costs</u>				
Domestic Travel	1,296	2,516		3,811
Overseas Travel and Official Duties	233	233		466
Motor Vehicle Running Costs	6,953	5,371		12,324
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	97	10		107
Building Services	1,589	6,356	80,812	88,757
Communication Charges	1,223	5,088	312	6,623
Information Technology		101	8,304	8,405
Other Administrative Charges	55	2,949	7,790	10,794
Sub-Total Administrative Costs	11,446	22,623	97,218	131,287
<u>Capital Expenses</u>				
Depreciation			1,216	1,216
Totals	15,983	260,075	98,434	374,492

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services

2017.1.12

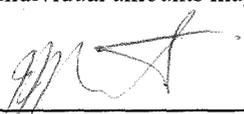

 Hon. T. Nicholls, MP

1.18.12

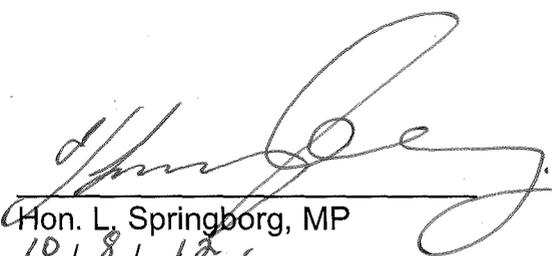
**Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Health
For the Period 03/04/2012 to 30/06/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		230,162		230,162
Salary related taxes	5,829	15,455		21,284
Superannuation		20,448		20,448
Other Employee Expenses				0
Sub-Total Salaries Costs	5,829	266,065	0	271,894
<u>Administrative Costs</u>				
Domestic Travel	4,782	4,989		9,771
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6,344	2,858		9,202
Charter Costs	2,038			2,038
Travel to and from Electorate	1,985	315		2,300
Domestic Official Duties	198	29	36	263
Building Services	1,956	7,990	60,703	70,649
Communication Charges	807	3,603	458	4,867
Information Technology		31	8,354	8,386
Other Administrative Charges	1,683	1,988	6,603	10,274
Sub-Total Administrative Costs	19,793	21,802	76,154	117,748
<u>Capital Expenses</u>				
Depreciation			1,205	1,205
Totals	25,622	287,867	77,358	390,847

Note 1: Individual amounts may not add to totals due to rounding.



Director, Ministerial Services
20/7/12



Hon. L. Springborg, MP
10/8/12

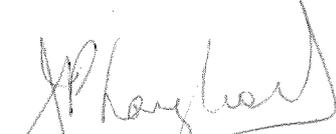
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Education, Training and Employment
For the Period 03/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		203,654		203,654
Salary related taxes	5,529	14,131		19,660
Superannuation		15,543		15,543
Other Employee Expenses	11	22		33
Sub-Total Salaries Costs	5,540	233,350	0	238,890
<u>Administrative Costs</u>				
Domestic Travel	3,682	5,636		9,318
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	7,313	3,287		10,601
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	29	13		42
Building Services	1,240	5,068	64,003	70,311
Communication Charges	343	3,374	304	4,020
Information Technology		28	8,378	8,405
Other Administrative Charges	2,321	617	4,077	7,016
Sub-Total Administrative Costs	14,929	18,023	76,761	109,713
<u>Capital Expenses</u>				
Depreciation			1,216	1,216
Totals	20,469	251,373	77,978	349,820

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services

10/8/12


 Hon. J-P Langbroek, MP

10/8/12

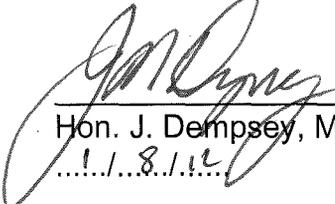
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Police and Community Safety
For the Period 03/04/2012 to 30/06/2012 (Note 1)

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		204,279		204,279
Salary related taxes	6,968	12,007		18,975
Superannuation		17,110		17,110
Other Employee Expenses				0
Sub-Total Salaries Costs	6,968	233,396	0	240,364
<u>Administrative Costs</u>				
Domestic Travel	2,057	3,736		5,793
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	3,830	2,510		6,340
Charter Costs				0
Travel to and from Electorate	2,324			2,324
Domestic Official Duties	28			28
Building Services	816	5,130	52,229	58,174
Communication Charges	349	3,344	40	3,734
Information Technology		24	8,304	8,328
Other Administrative Charges	1,599		3,206	4,805
Sub-Total Administrative Costs	11,003	14,744	63,779	89,527
<u>Capital Expenses</u>				
Depreciation			1,254	1,254
Totals	17,971	248,140	65,033	331,145

Note 1: Minister Dempsey assumed responsibility for this Portfolio from 23/04/12.

Note 2: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 2012/07/12


 Hon. J. Dempsey, MP
 2012/08/12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Attorney-General and Minister for Justice
For the Period 03/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		196,788		196,788
Salary related taxes	4,206	13,614		17,821
Superannuation		15,514		15,514
Other Employee Expenses				0
Sub-Total Salaries Costs	4,206	225,916	0	230,122
<u>Administrative Costs</u>				
Domestic Travel	754	3,823		4,577
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6,257	2,333		8,590
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	16			16
Building Services	1,575	4,725	44,695	50,995
Communication Charges	738	4,912	799	6,449
Information Technology		21	8,444	8,465
Other Administrative Charges	1,599	1,595	10,438	13,633
Sub-Total Administrative Costs	10,940	17,409	64,376	92,726
<u>Capital Expenses</u>				
Depreciation			614	614
Totals	15,147	243,325	64,991	323,462

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services


 Hon. J Bleijie, MP

2017/1/12

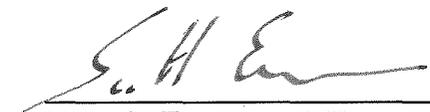
30/7/2012

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Transport and Main Roads
For the Period 03/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		170,159		170,159
Salary related taxes	4,537	11,341		15,878
Superannuation		10,953		10,953
Other Employee Expenses				0
Sub-Total Salaries Costs	4,537	192,453	0	196,990
<u>Administrative Costs</u>				
Domestic Travel	4,895	6,243		11,138
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6,035	2,486		8,521
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	13			13
Building Services	1,364	5,469	56,038	62,871
Communication Charges	1,133	2,623	743	4,499
Information Technology		22	8,327	8,349
Other Administrative Charges	1,790		3,179	4,970
Sub-Total Administrative Costs	15,230	16,843	68,288	100,360
<u>Capital Expenses</u>				
Depreciation			1,216	1,216
Totals	19,767	209,295	69,504	298,566

Note 1: Individual amounts may not add to totals due to rounding.

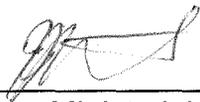

 Director, Ministerial Services
 20/7/12


 Hon. S. Emerson, MP
 25/7/12

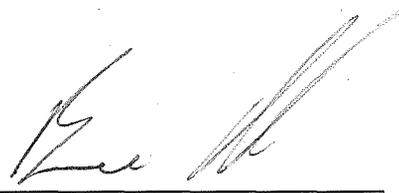
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Housing and Public Works
For the Period 03/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		181,607		181,607
Salary related taxes	4,537	12,526		17,063
Superannuation		15,594		15,594
Other Employee Expenses				0
Sub-Total Salaries Costs	4,537	209,726	0	214,264
<u>Administrative Costs</u>				
Domestic Travel	1,532	1,635		3,167
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	5,351	2,913		8,264
Charter Costs	400	800		1,200
Travel to and from Electorate				0
Domestic Official Duties	185	165		350
Building Services	2,530	10,196	53,656	66,382
Communication Charges	573	3,149	620	4,341
Information Technology		24	8,405	8,429
Other Administrative Charges	1,862	1,277	5,420	8,559
Sub-Total Administrative Costs	12,433	20,159	68,101	100,693
<u>Capital Expenses</u>				
Depreciation			1,208	1,208
Totals	16,970	229,886	69,309	316,165

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20.17.112



 Hon. B. Flegg, MP
 20.17.112

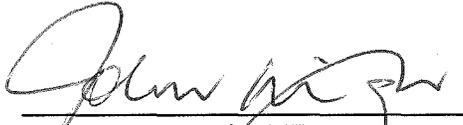
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Agriculture, Fisheries and Forestry
For the Period 03/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		159,147		159,147
Salary related taxes	4,537	11,540		16,077
Superannuation		14,268		14,268
Other Employee Expenses				0
Sub-Total Salaries Costs	4,537	184,955	0	189,492
<u>Administrative Costs</u>				
Domestic Travel	2,438	4,900		7,338
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6,343	2,785		9,127
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	64	8		72
Building Services	1,420	5,830	84,896	92,146
Communication Charges	398	2,279	664	3,342
Information Technology		20	8,304	8,323
Other Administrative Charges	2,433	1,557	1,788	5,778
Sub-Total Administrative Costs	13,096	17,379	95,652	126,127
<u>Capital Expenses</u>				
Depreciation			1,216	1,216
Totals	17,633	202,335	96,868	316,836

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 2017/1/12

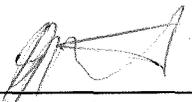


 Hon. J. McVeigh, MP
 3/18/12

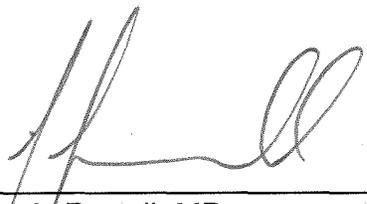
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Environment and Heritage Protection
For the Period 03/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		152,073		152,073
Salary related taxes	4,537	11,515		16,052
Superannuation		14,770		14,770
Other Employee Expenses	284	284		568
Sub-Total Salaries Costs	4,821	178,642	0	183,463
<u>Administrative Costs</u>				
Domestic Travel	4,097	4,132		8,229
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	4,737	3,121		7,858
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	667	312		978
Building Services	1,933	7,731	58,162	67,826
Communication Charges	818	3,057	938	4,813
Information Technology		21	8,304	8,325
Other Administrative Charges	1,758	126	5,437	7,322
Sub-Total Administrative Costs	14,010	18,500	72,841	105,351
<u>Capital Expenses</u>				
Depreciation			1,216	1,216
Totals	18,831	197,142	74,057	290,031

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20/12/12



 Hon. A. Powell, MP
 30/12/12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Natural Resources and Mines
For the Period 03/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		119,370		119,370
Salary related taxes	5,529	10,561		16,090
Superannuation		11,287		11,287
Other Employee Expenses				0
Sub-Total Salaries Costs	5,529	141,218	0	146,747
<u>Administrative Costs</u>				
Domestic Travel	8,262	6,866		15,128
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	5,820	2,389		8,208
Charter Costs				0
Travel to and from Electorate	10,757			10,757
Domestic Official Duties	36			36
Building Services	1,365	4,949	50,211	56,525
Communication Charges	316	2,306	288	2,909
Information Technology		13	8,304	8,317
Other Administrative Charges	1,628	617	2,474	4,719
Sub-Total Administrative Costs	28,183	17,140	61,276	106,600
<u>Capital Expenses</u>				
Depreciation			1,462	1,462
Totals	33,712	158,358	62,738	254,808

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services

20/7/12

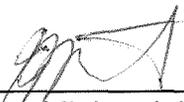

 Hon. A. Cripps, MP

30/7/2012

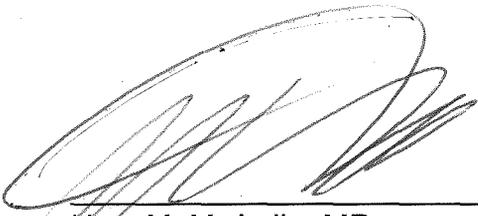
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Energy and Water Supply
For the Period 03/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		144,106		144,106
Salary related taxes	4,537	11,031		15,569
Superannuation		13,005		13,005
Other Employee Expenses				0
Sub-Total Salaries Costs	4,537	168,142	0	172,679
<u>Administrative Costs</u>				
Domestic Travel	4,335	4,435		8,769
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	8,208	2,211		10,419
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	28			28
Building Services	1,575	6,412	59,713	67,700
Communication Charges	873	2,813	863	4,550
Information Technology		24	8,304	8,328
Other Administrative Charges	3,422	783	3,429	7,635
Sub-Total Administrative Costs	18,441	16,678	72,309	107,429
<u>Capital Expenses</u>				
Depreciation			1,194	1,194
Totals	22,978	184,820	73,503	281,302

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20.7.12



 Hon. M. McArdle, MP
 20.7.12

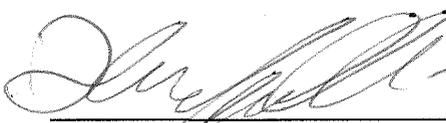
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Local Government
For the Period 03/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		133,860		133,860
Salary related taxes	5,529	11,342		16,871
Superannuation		12,573		12,573
Other Employee Expenses				0
Sub-Total Salaries Costs	5,529	157,776	0	163,305
<u>Administrative Costs</u>				
Domestic Travel	6,124	11,168		17,292
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6,232	3,441		9,673
Charter Costs				0
Travel to and from Electorate	5,457			5,457
Domestic Official Duties	138			138
Building Services	1,589	6,398	42,086	50,073
Communication Charges	592	3,576	829	4,997
Information Technology		19	8,398	8,417
Other Administrative Charges	2,113	679	6,923	9,715
Sub-Total Administrative Costs	22,246	25,280	58,236	105,762
<u>Capital Expenses</u>				
Depreciation			995	995
Totals	27,775	183,056	59,231	270,062

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 16.1.12



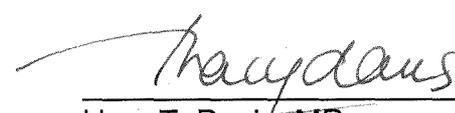
 Hon. D. Crisafulli, MP
/...../.....

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Communities, Child Safety and Disability Services
For the Period 03/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		163,147		163,147
Salary related taxes	4,537	12,981		17,518
Superannuation		12,660		12,660
Other Employee Expenses				0
Sub-Total Salaries Costs	4,537	188,787	0	193,324
<u>Administrative Costs</u>				
Domestic Travel	902	902		1,804
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	4,808	2,191		6,999
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	72	4		75
Building Services	1,500	6,000	63,157	70,657
Communication Charges	910	2,429	538	3,878
Information Technology		92	8,304	8,396
Other Administrative Charges	1,599		3,520	5,120
Sub-Total Administrative Costs	9,791	11,617	75,519	96,928
<u>Capital Expenses</u>				
Depreciation			745	745
Totals	14,329	200,405	76,264	290,997

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services


 Hon. T. Davis, MP

20.1.12

19.8.12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Science, Information Technology, Innovation and the Arts
For the Period 03/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		157,589		157,589
Salary related taxes	5,529	12,252		17,781
Superannuation		13,075		13,075
Other Employee Expenses		10,000		10,000
Sub-Total Salaries Costs	5,529	192,916	0	198,445
<u>Administrative Costs</u>				
Domestic Travel		100		100
Overseas Travel and Official Duties	14,747	14,733		29,480
Motor Vehicle Running Costs	7,498	2,777		10,276
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	503	34		536
Building Services	1,575	4,767	45,903	52,245
Communication Charges	1,585	2,935	791	5,311
Information Technology		92	8,304	8,396
Other Administrative Charges	1,884	617	5,470	7,972
Sub-Total Administrative Costs	27,793	26,055	60,468	114,315
<u>Capital Expenses</u>				
Depreciation			846	846
Totals	33,322	218,971	61,314	313,607

Note 1: Individual amounts may not add to totals due to rounding.

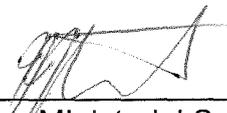

 Director, Ministerial Services
 30.1.7.12


 Hon. R. Bates, MP
 30.1.7.12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: National Parks, Recreation, Sport and Racing
For the Period 03/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		141,843		141,843
Salary related taxes	4,537	11,421		15,958
Superannuation		11,307		11,307
Other Employee Expenses				0
Sub-Total Salaries Costs	4,537	164,571	0	169,108
<u>Administrative Costs</u>				
Domestic Travel	2,229	5,796		8,024
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	9,052	2,626		11,678
Charter Costs				0
Travel to and from Electorate		270		270
Domestic Official Duties	10			10
Building Services	1,575	6,300	60,986	68,861
Communication Charges	1,535	1,847	970	4,352
Information Technology		19	8,304	8,322
Other Administrative Charges	1,738	2,399	1,765	5,902
Sub-Total Administrative Costs	16,138	19,257	72,024	107,418
<u>Capital Expenses</u>				
Depreciation			1,462	1,462
Totals	20,675	183,827	73,486	277,988

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 20.1.7.1.12


 Hon. S. Dickson, MP
 31.1.7.1.12

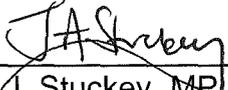
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Tourism, Major Events, Small Business and the Commonwealth Games
For the Period 03/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		154,054		154,054
Salary related taxes	4,537	14,108		18,645
Superannuation		13,812		13,812
Other Employee Expenses				0
Sub-Total Salaries Costs	4,537	181,974	0	186,511
<u>Administrative Costs</u>				
Domestic Travel	589	4,458		5,047
Overseas Travel and Official Duties	84	112		196
Motor Vehicle Running Costs	6,484	3,492		9,975
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	81	30		111
Building Services	1,575	6,426	63,522	71,523
Communication Charges	1,130	4,385	605	6,120
Information Technology		27	8,304	8,331
Other Administrative Charges	2,540	1,756	2,625	6,921
Sub-Total Administrative Costs	12,482	20,686	75,056	108,224
<u>Capital Expenses</u>				
Depreciation			846	846
Totals	17,019	202,659	75,902	295,580

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20.12.12



 Hon. J. Stuckey, MP
/...../.....

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Aboriginal and Torres Strait Islander and Multicultural Affairs and
Minister Assisting the Premier
For the Period 03/04/2012 to 30/06/2012 (Note 1)

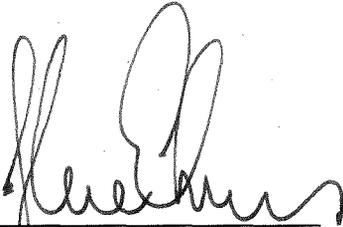
	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		73,120		73,120
Salary related taxes	4,537	8,352		12,889
Superannuation		7,102		7,102
Other Employee Expenses				0
Sub-Total Salaries Costs	4,537	88,574	0	93,111
<u>Administrative Costs</u>				
Domestic Travel	3,294	1,895		5,189
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	2,929	2,979		5,908
Charter Costs	400	400		800
Travel to and from Electorate		82		82
Domestic Official Duties	431	39	63	534
Building Services	1,000	6,014	63,520	70,534
Communication Charges	297	2,235	185	2,716
Information Technology		81	8,304	8,384
Other Administrative Charges	4,772	617	1,907	7,296
Sub-Total Administrative Costs	13,123	14,342	73,978	101,443
<u>Capital Expenses</u>				
Depreciation			1,199	1,199
Totals	17,660	102,916	75,178	195,753

Note 1: Minister Elmes assumed responsibility for this Portfolio from 23/04/12.

Note 2: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20.12.12

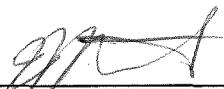


 Hon. G. Elmes, MP
 30/7/12

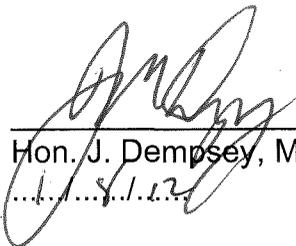
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Aboriginal and Torres Strait Islander and Multicultural Affairs and
Minister Assisting the Premier
For the Period 03/04/2012 to 23/04/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
<u>Administrative Costs</u>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	2,725			2,725
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	525			525
Communication Charges	420			420
Information Technology				0
Other Administrative Charges				0
Sub-Total Administrative Costs	3,669	0	0	3,669
<u>Capital Expenses</u>				
Depreciation				0
Totals	3,669	0	0	3,669

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 2017.112



 Hon. J. Dempsey, MP
 1.8.12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Police and Community Safety
For the Period 03/04/2012 to 23/04/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
<u>Administrative Costs</u>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	2,968			2,968
Charter Costs				0
Travel to and from Electorate	147			147
Domestic Official Duties	35			35
Building Services	371			371
Communication Charges	92			92
Information Technology				0
Other Administrative Charges				0
Sub-Total Administrative Costs	3,614	0	0	3,614
<u>Capital Expenses</u>				
Depreciation				0
Totals	3,614	0	0	3,614

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20.1.7.12

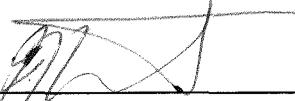


 D. Gibson, MP
 20.1.7.2012

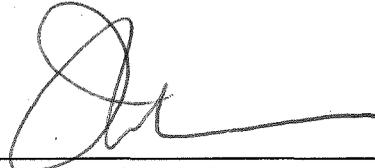
Public Report of Ministerial Expenses
Assistant Minister for Planning Reform
For the Period 12/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	900			900
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	900	0	0	900
<u>Administrative Costs</u>				
Domestic Travel	1,400			1,400
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6			6
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	2,021			2,021
Communication Charges	87			87
Information Technology	1,345			1,345
Other Administrative Charges	2,536			2,536
Sub-Total Administrative Costs	7,396	0	0	7,396
<u>Capital Expenses</u>				
Depreciation				0
Totals	8,296	0	0	8,296

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 25/7/12



 Mr. T. Walker, MP
 26/7/12

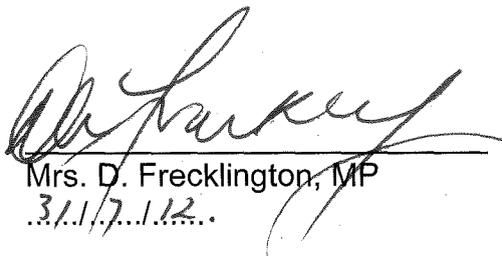
Public Report of Ministerial Expenses
Assistant Minister for Finance, Administration and Regulatory Reform
For the Period 12/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	1,892			1,892
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	1,892	0	0	1,892
<u>Administrative Costs</u>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6			6
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	4,101			4,101
Communication Charges	617			617
Information Technology	1,345			1,345
Other Administrative Charges	207			207
Sub-Total Administrative Costs	6,276	0	0	6,276
<u>Capital Expenses</u>				
Depreciation	340			340
Totals	8,508	0	0	8,508

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 30/1/12



 Mrs. D. Frecklington, MP
 31/1/12

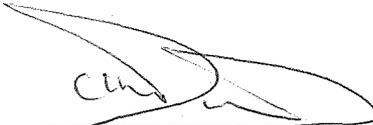
Public Report of Ministerial Expenses
Assistant Minister for Health
For the Period 12/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	900			900
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	900	0	0	900
<u>Administrative Costs</u>				
Domestic Travel	2,321			2,321
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6			6
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	4,692			4,692
Communication Charges	502			502
Information Technology	1,345			1,345
Other Administrative Charges	810			810
Sub-Total Administrative Costs	9,675	0	0	9,675
<u>Capital Expenses</u>				
Depreciation				0
Totals	10,575	0	0	10,575

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services

22.1.7.12

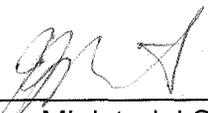

 Dr. C. Davis, MP

31.7.12

Public Report of Ministerial Expenses
Assistant Minister for Technical and Further Education
For the Period 12/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	900			900
Superannuation				0
Other Employee Expenses	11			11
Sub-Total Salaries Costs	911	0	0	911
<u>Administrative Costs</u>				
Domestic Travel	1,000			1,000
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs				0
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	4			4
Building Services	5,224			5,224
Communication Charges	207			207
Information Technology	1,345			1,345
Other Administrative Charges	1,716			1,716
Sub-Total Administrative Costs	9,496	0	0	9,496
<u>Capital Expenses</u>				
Depreciation				0
Totals	10,407	0	0	10,407

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20.1.12..1.12.

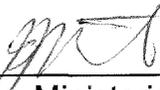


 My. S. Rice, MP
 21.1.12..1.12.

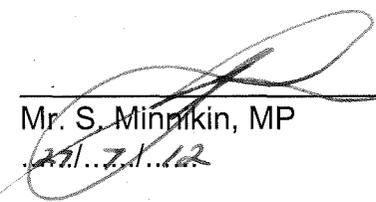
Public Report of Ministerial Expenses
Assistant Minister for Public Transport
For the Period 12/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	900			900
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	900	0	0	900
<u>Administrative Costs</u>				
Domestic Travel	300			300
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6			6
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	5,268			5,268
Communication Charges				0
Information Technology	1,345			1,345
Other Administrative Charges	1,716			1,716
Sub-Total Administrative Costs	8,635	0	0	8,635
<u>Capital Expenses</u>				
Depreciation				0
Totals	9,535	0	0	9,535

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services

2017.1.12.


 Mr. S. Minnikin, MP

2017.1.12.

Public Report of Ministerial Expenses
Assistant Minister for Natural Resources and Mines
For the Period 12/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	1,892			1,892
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	1,892	0	0	1,892
<u>Administrative Costs</u>				
Domestic Travel	100			100
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6			6
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	4,406			4,406
Communication Charges	373			373
Information Technology	1,345			1,345
Other Administrative Charges	1,716			1,716
Sub-Total Administrative Costs	7,946	0	0	7,946
<u>Capital Expenses</u>				
Depreciation				0
Totals	9,838	0	0	9,838

Note 1: Individual amounts may not add to totals due to rounding.

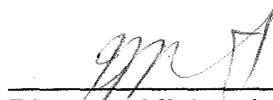

 Director, Ministerial Services
 13/08/12


 Mrs. L. France, MP

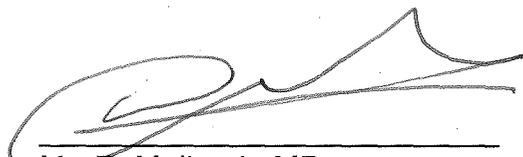
Public Report of Ministerial Expenses
Assistant Minister for Child Safety
For the Period 12/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	1,892			1,892
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	1,892	0	0	1,892
<u>Administrative Costs</u>				
Domestic Travel	200			200
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs				0
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	2,500			2,500
Communication Charges	207			207
Information Technology	1,345			1,345
Other Administrative Charges	1,716			1,716
Sub-Total Administrative Costs	5,968	0	0	5,968
<u>Capital Expenses</u>				
Depreciation				0
Totals	7,860	0	0	7,860

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20.17.12



 Mr. R. Molhoek, MP
 25.17.12

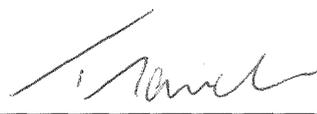
Public Report of Ministerial Expenses
Assistant Minister for Sport and Racing
For the Period 12/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	900			900
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	900	0	0	900
<u>Administrative Costs</u>				
Domestic Travel	16			16
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6			6
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	4,150			4,150
Communication Charges	153			153
Information Technology	1,345			1,345
Other Administrative Charges	1,716			1,716
Sub-Total Administrative Costs	7,387	0	0	7,387
<u>Capital Expenses</u>				
Depreciation				0
Totals	8,287	0	0	8,287

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20/17/12

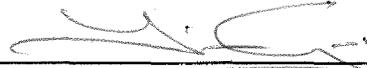


 Mr. T. Mander, MP
 20/17/12

Public Report of Ministerial Expenses
Assistant Minister for Tourism
For the Period 12/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	900			900
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	900	0	0	900
<u>Administrative Costs</u>				
Domestic Travel	100			100
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6			6
Charter Costs				0
Travel to and from Electorate	4,400			4,400
Domestic Official Duties				0
Building Services	4,260			4,260
Communication Charges				0
Information Technology	1,132			1,132
Other Administrative Charges	849			849
Sub-Total Administrative Costs	10,747	0	0	10,747
<u>Capital Expenses</u>				
Depreciation				0
Totals	11,647	0	0	11,647

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 17/8/2012

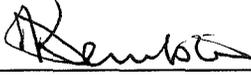

 Mr. G. King, MP
 15/1/2012

Public Report of Ministerial Expenses
Assistant Minister for Aboriginal and Torres Strait Island Affairs
For the Period 12/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	900			900
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	900	0	0	900
<u>Administrative Costs</u>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6			6
Charter Costs	400			400
Travel to and from Electorate	4,700			4,700
Domestic Official Duties	65			65
Building Services	3,286			3,286
Communication Charges	205			205
Information Technology	1,345			1,345
Other Administrative Charges	837			837
Sub-Total Administrative Costs	10,843	0	0	10,843
<u>Capital Expenses</u>				
Depreciation				0
Totals	11,743	0	0	11,743

Note 1: Individual amounts may not add to totals due to rounding.

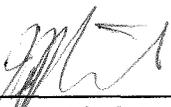

 Director, Ministerial Services
 20.1.7.1.12


 Mr. D. Kempton, MP
 ...1.1.8.1.12

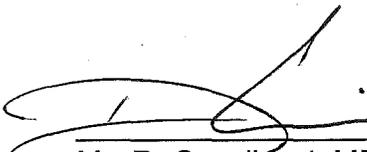
Public Report of Ministerial Expenses
Assistant Minister for Multicultural Affairs
For the Period 12/04/2012 to 30/06/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	900			900
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	900	0	0	900
<u>Administrative Costs</u>				
Domestic Travel	1,367			1,367
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6			6
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	9			9
Building Services	3,411			3,411
Communication Charges				0
Information Technology	1,345			1,345
Other Administrative Charges	2,409			2,409
Sub-Total Administrative Costs	8,547	0	0	8,547
<u>Capital Expenses</u>				
Depreciation				0
Totals	9,447	0	0	9,447

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20.17.1.12

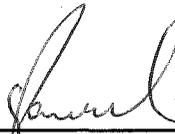


 Mr. R. Cavallucci, MP
/...../.....

Public Report of Ministerial Expenses
Ministerial Corporate
For the Period 26/03/2012 to 30/06/2012

	Ministers and Parliamentary Secretaries			Total
	Staff	Office		
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses			98,616	98,616
Salary related taxes			(12,409)	(12,409)
Superannuation			9,682	9,682
Other Employee Expenses			40,561	40,561
Sub-Total Salaries Costs	0	0	136,451	136,451
<u>Administrative Costs</u>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs			40,647	40,647
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties			597	597
Building Services			11,276	11,276
Communication charges			58,683	58,683
Information Technology			633,378	633,378
Other Administrative Charges			28,844	28,844
Sub-Total Administrative Costs	0	0	773,424	773,424
<u>Capital Expenses</u>				
Depreciation			11,858	11,858
Totals	1	0	921,733	921,733

Note 1: Individual amounts may not add to totals due to rounding.



 Manager - Finance & Administration
 Ministerial Services
 ..10/8/12



 Director
 Ministerial Services
 ..10/8/12

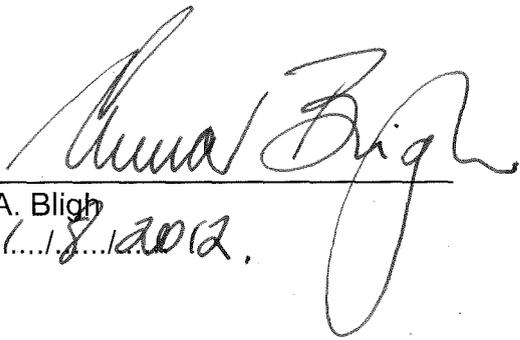
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Premier and Minister for Reconstruction
For the Period 01/07/2011 to 26/03/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		2,318,952		2,318,952
Salary related taxes	12,566	290,684		303,250
Superannuation		224,571		224,571
Other Employee Expenses		6,736		6,736
Sub-Total Salaries Costs	12,566	2,840,944		2,853,510
<u>Administrative Costs</u>				
Domestic Travel	42,291	80,364		122,656
Overseas Travel and Official Duties	28,060	48,472		76,531
Motor Vehicle Running Costs	25,004	97,243		122,247
Charter Costs	152,128	17,817		169,945
Travel to and from Electorate				
Domestic Official Duties	3,753	287		4,040
Building Services	8,043	79,254	408,519	495,816
Communication Charges	7,466	62,762	46,303	116,531
Information Technology		9,596	44,483	54,079
Other Administrative Charges	3,137	13,674	156,919	173,730
Sub-Total Administrative Costs	269,882	409,468	656,224	1,335,574
<u>Capital Expenses</u>				
Depreciation			8,961	8,961
Totals	282,448	3,250,412	665,185	4,198,045

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services

20.1.2012


 A. Bligh

1.1.2012

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Deputy Premier, Treasurer and Minister for State Development and Trade
(Note 1)

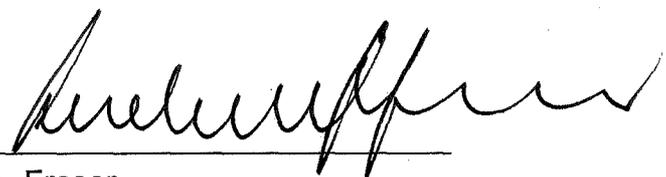
For the Period 01/07/2011 to 26/03/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		863,576		863,576
Salary related taxes	9,276	76,797		86,073
Superannuation		87,946		87,946
Other Employee Expenses		2,526		2,526
Sub-Total Salaries Costs	9,276	1,030,845		1,040,121
<u>Administrative Costs</u>				
Domestic Travel	26,124	28,867		54,991
Overseas Travel and Official Duties	36,537	35,916		72,453
Motor Vehicle Running Costs	28,996	21,222		50,218
Charter Costs	129			129
Travel to and from Electorate				
Domestic Official Duties	801	31		832
Building Services	4,725	18,900	238,653	262,278
Communication Charges	6,896	18,523	4,478	29,897
Information Technology		4,456	22,210	26,666
Other Administrative Charges	4,712	2,020	15,537	22,268
Sub-Total Administrative Costs	108,919	129,935	280,878	519,732
<u>Capital Expenses</u>				
Depreciation			2,661	2,661
Totals	118,195	1,160,781	283,539	1,562,515

Note 1: The responsibility of Deputy Premier was added to this portfolio on 16 September 2011.

Note 2: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 26/03/12


 A. Fraser
 26.1.7.12
 While the table is prima facie correct I no longer have access to the detailed records which would enable cross-checking.

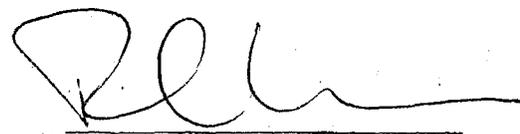
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Attorney-General, Minister for Local Government and Special Minister of State (Note 1)
For the Period 01/07/2011 to 26/03/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		927,250		927,250
Salary related taxes	13,440	77,509		90,949
Superannuation		79,552		79,552
Other Employee Expenses		2,947		2,947
Sub-Total Salaries Costs	13,440	1,087,259		1,100,699
<u>Administrative Costs</u>				
Domestic Travel	31,386	48,186		79,571
Overseas Travel and Official Duties				
Motor Vehicle Running Costs	28,848	23,752		52,600
Charter Costs				
Travel to and from Electorate				
Domestic Official Duties	259			259
Building Services	4,725	18,970	257,921	281,616
Communication Charges	7,452	19,343	3,281	30,076
Information Technology		4,844	23,621	28,465
Other Administrative Charges	4,394	4,616	20,561	29,571
Sub-Total Administrative Costs	77,064	119,711	305,383	502,158
<u>Capital Expenses</u>				
Depreciation			3,052	3,052
Totals	90,504	1,206,969	308,435	1,605,908

Note 1: The responsibility of the Deputy Premier ceased from 16 September 2011.

Note 2: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 13/08/2012


 P. Lucas
 20/8/12

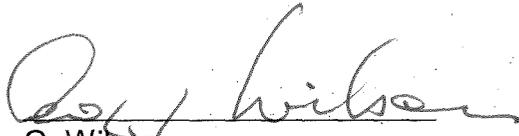
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Health
For the Period 01/07/2011 to 26/03/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		978,961		978,961
Salary related taxes	16,956	71,797		88,753
Superannuation		82,193		82,193
Other Employee Expenses		2,737		2,737
Sub-Total Salaries Costs	16,956	1,135,688	0	1,152,643
<u>Administrative Costs</u>				
Domestic Travel	11,644	14,414		26,058
Overseas Travel and Official Duties	104			104
Motor Vehicle Running Costs	16,394	14,580		30,974
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	526	44		570
Building Services	5,877	23,522	178,423	207,822
Communication Charges	4,472	14,047	2,768	21,287
Information Technology		4,835	23,595	28,430
Other Administrative Charges	326	2,459	9,150	11,934
Sub-Total Administrative Costs	39,342	73,902	213,936	327,179
<u>Capital Expenses</u>				
Depreciation			2,628	2,628
Totals	56,298	1,209,589	216,563	1,482,450

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services

30.1.12

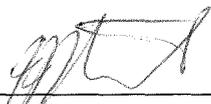

 G. Wilson

30.1.12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Police, Corrective Services and Emergency Services
For the Period 01/07/2011 to 26/03/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		750,552		750,552
Salary related taxes	16,293	53,678		69,971
Superannuation		62,739		62,739
Other Employee Expenses		2,316		2,316
Sub-Total Salaries Costs	16,293	869,284	0	885,577
<u>Administrative Costs</u>				
Domestic Travel	6,685	9,337		16,021
Overseas Travel and Official Duties	3,141	3,157		6,298
Motor Vehicle Running Costs	18,473	16,042		34,515
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	877			877
Building Services	3,268	13,073	155,299	171,640
Communication Charges	4,099	12,065	2,175	18,339
Information Technology	70	4,373	22,068	26,511
Other Administrative Charges	2,765	173	11,613	14,551
Sub-Total Administrative Costs	39,378	58,220	191,155	288,753
<u>Capital Expenses</u>				
Depreciation			3,092	3,092
Totals	55,671	927,504	194,247	1,177,422

Note 112: Individual amounts may not add to totals due to rounding.

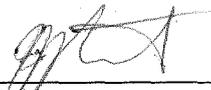

 Director, Ministerial Services
 20.1.7.112


 N. Roberts
 29.7.12
 * Report 'total' only given inability to cross-check expenses against records held in my former Ministerial Office.

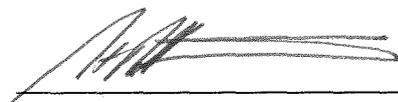
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Energy and Water Utilities
For the Period 01/07/2011 to 26/03/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		630,273		630,273
Salary related taxes	14,250	65,158		79,408
Superannuation		61,156		61,156
Other Employee Expenses		2,105		2,105
Sub-Total Salaries Costs	14,250	758,692	0	772,942
<u>Administrative Costs</u>				
Domestic Travel	9,625	9,406		19,031
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	23,340	12,742		36,082
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	699			699
Building Services	3,780	15,176	149,911	168,867
Communication Charges	4,448	8,535	2,459	15,441
Information Technology	590	4,627	22,210	27,427
Other Administrative Charges	459	1,765	11,354	13,579
Sub-Total Administrative Costs	42,941	52,251	185,934	281,126
<u>Capital Expenses</u>				
Depreciation			3,398	3,398
Totals	57,191	810,942	189,333	1,057,466

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services

20.1.7.1.12


 S. Robertson

30.1.7.12012

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Main Roads, Fisheries and Marine Infrastructure
For the Period 01/07/2011 to 26/03/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		725,053		725,053
Salary related taxes	9,523	76,991		86,514
Superannuation		71,025		71,025
Other Employee Expenses		2,526		2,526
Sub-Total Salaries Costs	9,523	875,595	0	885,119
<u>Administrative Costs</u>				
Domestic Travel	31,032	29,179		60,212
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	18,059	26,995		45,053
Charter Costs				0
Travel to and from Electorate	32,956			32,956
Domestic Official Duties	584		74	658
Building Services	4,725	21,570	208,519	234,813
Communication Charges	6,990	13,769	20,955	41,713
Information Technology		4,989	53,180	58,169
Other Administrative Charges	2,646	875	16,035	19,556
Sub-Total Administrative Costs	96,992	97,376	298,763	493,131
<u>Capital Expenses</u>				
Depreciation			4,501	4,501
Totals	106,516	972,971	303,264	1,382,750

Note 1: Individual amounts may not add to totals due to rounding.

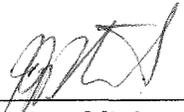

 Director, Ministerial Services
 20.1.12

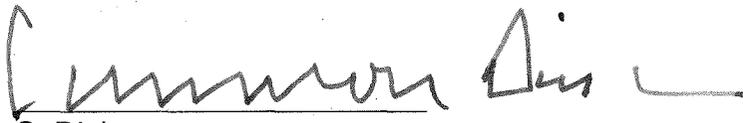

 C. Wallace
 30.7.12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Education and Industrial Relations
For the Period 01/07/2011 to 26/03/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		828,960		828,960
Salary related taxes	7,977	69,684		77,661
Superannuation		83,937		83,937
Other Employee Expenses		5,499		5,499
Sub-Total Salaries Costs	7,977	988,080		996,058
<u>Administrative Costs</u>				
Domestic Travel	11,818	12,792		24,611
Overseas Travel and Official Duties				
Motor Vehicle Running Costs	29,269	19,250		48,519
Charter Costs	671			671
Travel to and from Electorate				
Domestic Official Duties	401			401
Building Services	4,666	15,596	204,041	224,303
Communication Charges	4,338	12,141	2,410	18,889
Information Technology	240	4,868	23,595	28,703
Other Administrative Charges	1,478	1,043	14,623	17,144
Sub-Total Administrative Costs	52,882	65,691	244,669	363,241
<u>Capital Expenses</u>				
Depreciation			2,661	2,661
Totals	60,859	1,053,771	247,330	1,361,960

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 20.1.7...112...


 C. Dick
 31.07.12

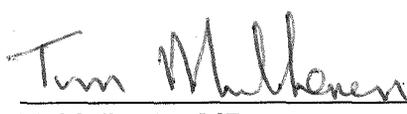
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Agriculture, Food and Regional Economies
For the Period 01/07/2011 to 26/03/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		591,372		591,372
Salary related taxes	12,060	60,850		72,910
Superannuation		49,000		49,000
Other Employee Expenses		2,105		2,105
Sub-Total Salaries Costs	12,060	703,327		715,387
<u>Administrative Costs</u>				
Domestic Travel	35,583	40,172		75,755
Overseas Travel and Official Duties	226			226
Motor Vehicle Running Costs	23,458	15,944		39,401
Charter Costs				
Travel to and from Electorate	16,374			16,374
Domestic Official Duties	490	100		590
Building Services	4,365	17,648	258,203	280,216
Communication Charges	7,499	11,286	3,012	21,797
Information Technology	70	4,479	22,226	26,775
Other Administrative Charges	1,776	2,144	7,100	11,021
Sub-Total Administrative Costs	89,841	91,773	290,541	472,155
<u>Capital Expenses</u>				
Depreciation			2,661	2,661
Totals	101,901	795,099	293,202	1,190,203

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services

20.1.7.12


 T. Mulherin, MP

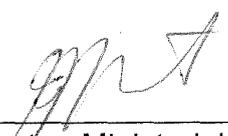
25.07.12

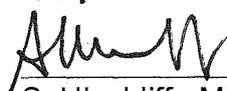
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Employment, Skills and Mining
For the Period 01/07/2011 to 26/03/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		739,743		739,743
Salary related taxes	8,890	62,496		71,386
Superannuation		70,159		70,159
Other Employee Expenses		2,105		2,105
Sub-Total Salaries Costs	8,890	874,504	0	883,393
<u>Administrative Costs</u>				
Domestic Travel	11,972	15,969		27,941
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	20,531	1,456		21,988
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	177			177
Building Services	4,725	18,900	162,068	185,693
Communication Charges	2,255	15,352	3,084	20,690
Information Technology		4,549	22,210	26,759
Other Administrative Charges	636	300	14,242	15,179
Sub-Total Administrative Costs	40,297	56,526	201,605	298,427
<u>Capital Expenses</u>				
Depreciation			2,315	2,315
Totals	49,186	931,029	203,919	1,184,135

Note 1: Individual amounts may not add to totals due to rounding.

The document appears prima facie to be correct but I no longer have access to any detailed records which would enable the required cross-checking.


 Director, Ministerial Services
 20.1.7.1.13

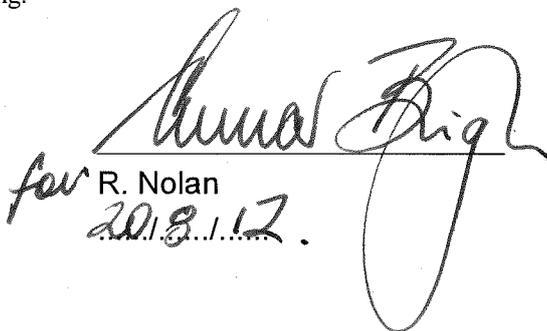

 S. Hinchliffe MP
 30.1.7.2012

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Finance, Natural Resources and The Arts
For the Period 01/07/2011 to 26/03/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		632,910		632,910
Salary related taxes	14,626	52,236		66,862
Superannuation		63,380		63,380
Other Employee Expenses		1,895		1,895
Sub-Total Salaries Costs	14,626	750,420	0	765,046
<u>Administrative Costs</u>				
Domestic Travel	9,049	5,244		14,292
Overseas Travel and Official Duties	132	118		251
Motor Vehicle Running Costs	20,908	1,196		22,104
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	127		484	611
Building Services	14,656	18,900	130,998	164,553
Communication Charges	4,241	10,213	2,592	17,045
Information Technology	70	4,359	22,210	26,639
Other Administrative Charges	699	356	13,236	14,291
Sub-Total Administrative Costs	49,881	40,385	169,519	259,786
<u>Capital Expenses</u>				
Depreciation			2,538	2,538
Totals	64,507	790,806	172,057	1,027,370

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 2018.1.12


 for R. Nolan
 2018.1.12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Transport and Multicultural Affairs
For the Period 01/07/2011 to 26/03/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		798,111		798,111
Salary related taxes	10,823	82,609		93,432
Superannuation		73,905		73,905
Other Employee Expenses		2,737		2,737
Sub-Total Salaries Costs	10,823	957,361		968,184
<u>Administrative Costs</u>				
Domestic Travel	20,682	27,315		47,996
Overseas Travel and Official Duties				
Motor Vehicle Running Costs	17,511	30,949		48,459
Charter Costs				
Travel to and from Electorate				
Domestic Official Duties	313	22		335
Building Services	3,228	12,980	183,080	199,288
Communication Charges	5,161	13,988	5,244	24,393
Information Technology		4,591	22,210	26,801
Other Administrative Charges	1,670	671	12,254	14,596
Sub-Total Administrative Costs	48,564	90,516	222,788	361,868
<u>Capital Expenses</u>				
Depreciation			2,661	2,661
Totals	59,386	1,047,878	225,449	1,332,713

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 2012.11.2

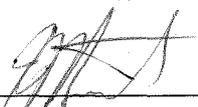


 A. Palaszcuk, MP
 30.7.12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Child Safety and Minister for Sport
For the Period 01/07/2011 to 26/03/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		626,063		626,063
Salary related taxes	12,059	56,786		68,846
Superannuation		53,462		53,462
Other Employee Expenses		2,105		2,105
Sub-Total Salaries Costs	12,059	738,416	0	750,475
<u>Administrative Costs</u>				
Domestic Travel	16,146	18,146		34,291
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	25,543	10,607		36,149
Charter Costs	3,636			3,636
Travel to and from Electorate				0
Domestic Official Duties	506	115		621
Building Services	4,725	24,097	184,549	213,371
Communication Charges	9,163	12,219	3,732	25,114
Information Technology	176	4,878	23,618	28,672
Other Administrative Charges	759	1,592	8,856	11,207
Sub-Total Administrative Costs	60,653	71,653	220,755	353,062
<u>Capital Expenses</u>				
Depreciation			3,398	3,398
Totals	72,713	810,070	224,153	1,106,935

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 20.1.12


 P Reeves
 25.7.12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Community Services and Housing and Minister for Women
For the Period 01/07/2011 to 26/03/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		615,444		615,444
Salary related taxes	14,572	49,592		64,164
Superannuation		61,467		61,467
Other Employee Expenses		2,105		2,105
Sub-Total Salaries Costs	14,572	728,608	0	743,180
<u>Administrative Costs</u>				
Domestic Travel	11,825	12,489		24,314
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	16,811	8,244		25,055
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	218			218
Building Services	4,500	18,014	201,865	224,379
Communication Charges	2,750	9,490	2,649	14,889
Information Technology		4,864	23,595	28,459
Other Administrative Charges	2,484	3,786	8,853	15,123
Sub-Total Administrative Costs	38,588	56,886	236,963	332,437
<u>Capital Expenses</u>				
Depreciation			2,503	2,503
Totals	53,160	785,495	239,466	1,078,120

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 20.1.7.1.12

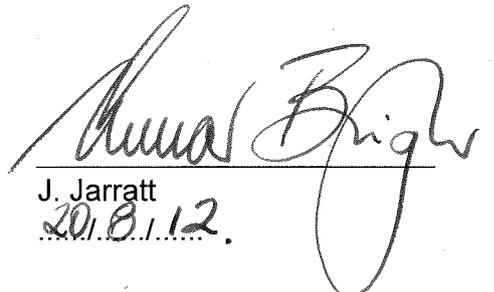

 K. Struthers
 26.1.7.1.12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Tourism, Manufacturing and Small Business
For the Period 01/07/2011 to 26/03/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		604,571		604,571
Salary related taxes	9,401	59,148		68,548
Superannuation		62,692		62,692
Other Employee Expenses		2,316		2,316
Sub-Total Salaries Costs	9,401	728,727	0	738,127
<u>Administrative Costs</u>				
Domestic Travel	17,051	20,461		37,512
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	18,705	17,227		35,932
Charter Costs				0
Travel to and from Electorate	11,918			11,918
Domestic Official Duties	190			190
Building Services	7,875	20,020	201,105	229,000
Communication Charges	2,222	10,680	4,460	17,361
Information Technology		4,654	23,685	28,339
Other Administrative Charges	1,761	1,874	13,848	17,483
Sub-Total Administrative Costs	59,722	74,916	243,098	377,736
<u>Capital Expenses</u>				
Depreciation			2,807	2,807
Totals	69,123	803,643	245,904	1,118,670

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 20.8.12

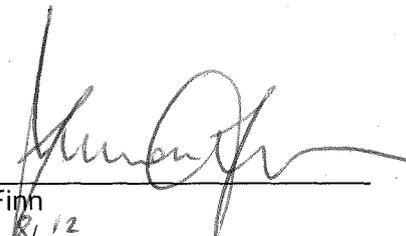

 J. Jarratt
 per 20.8.12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Government Services, Building Industry and Information and
Communication Technology
For the Period 01/07/2011 to 26/03/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		664,490		664,490
Salary related taxes	9,963	52,348		62,311
Superannuation		54,446		54,446
Other Employee Expenses		2,316		2,316
Sub-Total Salaries Costs	9,963	773,600	0	783,563
<u>Administrative Costs</u>				
Domestic Travel	11,768	9,866		21,634
Overseas Travel and Official Duties	226			226
Motor Vehicle Running Costs	19,984	26,367		46,351
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	196			196
Building Services	6,720	27,034	160,844	194,598
Communication Charges	3,878	9,036	2,362	15,277
Information Technology	70	4,818	23,595	28,483
Other Administrative Charges	2,479	1,380	12,019	15,878
Sub-Total Administrative Costs	45,321	78,501	198,820	322,642
<u>Capital Expenses</u>				
Depreciation			2,638	2,638
Totals	55,284	852,101	201,459	1,108,844

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 20/7/12


 S. Finn
 10/8/12

NB This report appears prima facie to be correct, but as I no longer have access to detailed records I am unable to undertake detailed cross-checking required.
 OK

Public Report of Ministerial Expenses

**for the Ministerial Portfolio of: Minister for Disability Services, Mental Health and Aboriginal and Torres Strait Islander Partnerships
For the Period 01/07/2011 to 26/03/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		590,102		590,102
Salary related taxes	11,469	44,719		56,188
Superannuation		55,150		55,150
Other Employee Expenses		1,895		1,895
Sub-Total Salaries Costs	11,469	691,866		703,335
<u>Administrative Costs</u>				
Domestic Travel	15,354	44,848		60,202
Overseas Travel and Official Duties				
Motor Vehicle Running Costs	21,713	16,210		37,923
Charter Costs	7,473	4,080		11,553
Travel to and from Electorate	37,250			37,250
Domestic Official Duties	157		378	535
Building Services	5,000	20,244	211,143	236,387
Communication Charges	2,675	12,068	3,460	18,203
Information Technology		4,920	23,623	28,544
Other Administrative Charges	1,933	1,887	19,205	23,025
Sub-Total Administrative Costs	91,555	104,257	257,809	453,621
<u>Capital Expenses</u>				
Depreciation			1,602	1,602
Totals	103,024	796,123	259,411	1,158,558

Note 1: Individual amounts may not add to totals due to rounding.



Director, Ministerial Services
20.1.2012



C. Pitt, MP
31.1.2012

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Environment
For the Period 01/07/2011 to 26/03/2012

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salary and Employee Expenses		703,761		703,761
Salary related taxes	13,420	53,241		66,661
Superannuation		59,749		59,749
Other Employee Expenses		2,737		2,737
Sub-Total Salaries Costs	13,420	819,488	0	832,908
Administrative Costs				
Domestic Travel	18,429	19,593		38,022
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	12,759	15,181		27,940
Charter Costs	1,909			1,909
Travel to and from Electorate				0
Domestic Official Duties	293			293
Building Services	5,713	22,853	171,717	200,283
Communication Charges	3,310	11,886	3,582	18,779
Information Technology		4,828	23,718	28,546
Other Administrative Charges	840	653	13,706	15,199
Sub-Total Administrative Costs	43,253	74,995	212,722	330,970
Capital Expenses				
Depreciation			2,661	2,661
Totals	56,673	894,483	215,383	1,166,540

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 20.1.7.112

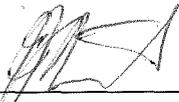

 V Darling
 20.1.8.112

This document appears prima facie to be correct but I no longer have access to the detailed records which would enable me to verify. Nicky Darling 20/8/12.

Public Report of Ministerial Expenses
Parliamentary Secretary for Parliamentary Reform
For the Period 01/07/2011 to 23/03/2012

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	8,479			8,479
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	8,479	0	0	8,479
<u>Administrative Costs</u>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	14,561			14,561
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	24,167			24,167
Communication Charges	4,637			4,637
Information Technology	5,509			5,509
Other Administrative Charges	1,666			1,666
Sub-Total Administrative Costs	50,540	0	0	50,540
<u>Capital Expenses</u>				
Depreciation	1,530			1,530
Totals	60,548	0	0	60,548

Note 1: Individual amounts may not add to totals due to rounding.

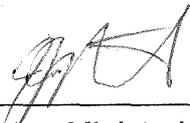

 Director, Ministerial Services
 20.1.7.1.12

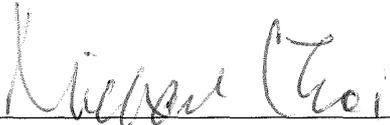

 Hon. J. Spence
 2.1.8.1.12

Public Report of Ministerial Expenses
Parliamentary Secretary for Trade and Multicultural Affairs
For the Period 01/07/2011 to 23/03/2012

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	5,545			5,545
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	5,545	0	0	5,545
<u>Administrative Costs</u>				
Domestic Travel	2,853			2,853
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	17,199			17,199
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	23,314			23,314
Communication Charges	5,967			5,967
Information Technology	5,579			5,579
Other Administrative Charges	1,859			1,859
Sub-Total Administrative Costs	56,770	0	0	56,770
<u>Capital Expenses</u>				
Depreciation				0
Totals	62,314	0	0	62,314

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 ..2017.1.12

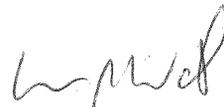

 Mr. M. Choi
 ..2017.1.12

Public Report of Ministerial Expenses
Parliamentary Secretary to the Treasurer and for State Development
For the Period 01/07/2011 to 23/03/2012

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	11,184			11,184
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	11,184	0	0	11,184
<u>Administrative Costs</u>				
Domestic Travel	891			891
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	16,567			16,567
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	14,830			14,830
Communication Charges	3,341			3,341
Information Technology	5,579			5,579
Other Administrative Charges	1,482			1,482
Sub-Total Administrative Costs	42,689	0	0	42,689
<u>Capital Expenses</u>				
Depreciation				0
Totals	53,873	0	0	53,873

Note 1: Individual amounts may not add to totals due to rounding.

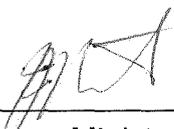

 Director, Ministerial Services
 20.7.12

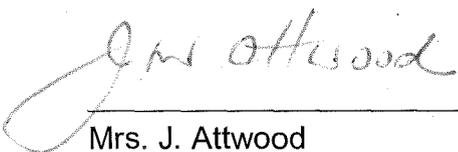

 Mr. M. Watt
 31.7.12

Public Report of Ministerial Expenses
Parliamentary Secretary for Health
For the Period 01/07/2011 to 23/03/2012

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	5,161			5,161
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	5,161	0	0	5,161
<u>Administrative Costs</u>				
Domestic Travel	5,358			5,358
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	14,447			14,447
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	14,365			14,365
Communication Charges	2,058			2,058
Information Technology	5,649			5,649
Other Administrative Charges	1,494			1,494
Sub-Total Administrative Costs	43,371	0	0	43,371
<u>Capital Expenses</u>				
Depreciation				0
Totals	48,532	0	0	48,532

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services


 Mrs. J. Attwood

2017.1.12

30.1.7.12

Public Report of Ministerial Expenses

Parliamentary Secretary assisting the Premier on the Gold Coast and the Commonwealth Games

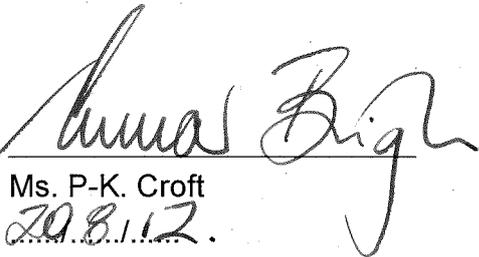
For the Period 01/07/2011 to 23/03/2012

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes 1	(1,792)			(1,792)
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	(1,792)	0	0	(1,792)
<u>Administrative Costs</u>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	2,944			2,944
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services				0
Communication Charges	3,334			3,334
Information Technology	5,509			5,509
Other Administrative Charges	1,228			1,228
Sub-Total Administrative Costs	13,015	0	0	13,015
<u>Capital Expenses</u>				
Depreciation				0
Totals 2	11,222	0	0	11,222

Note 1: Reversal of FBT accrual for FBT year 11/12 processed in 10/11 financial year

Note 2: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 29.8.12

for 
 Ms. P-K. Croft
 29.8.12

Public Report of Ministerial Expenses
Parliamentary Secretary for Emergency Services
For the Period 01/07/2011 to 23/03/2012

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	2,240			2,240
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	2,240	0	0	2,240
<u>Administrative Costs</u>				
Domestic Travel	3,741			3,741
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	863			863
Charter Costs				0
Travel to and from Electorate	14,727			14,727
Domestic Official Duties				0
Building Services	7,337			7,337
Communication Charges	2,656			2,656
Information Technology	5,572			5,572
Other Administrative Charges	1,009			1,009
Sub-Total Administrative Costs	35,904	0	0	35,904
<u>Capital Expenses</u>				
Depreciation				0
Totals	38,145	0	0	38,145

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 13/8/2012


 Mrs. B. Kiernan
 19/8/2012

Public Report of Ministerial Expenses
Parliamentary Secretary assisting the Premier on Economic Development in the Far North
For the Period 01/07/2011 to 23/03/2012

		Parliamentary Secretary	Staff	Office	Total
		\$	\$	\$	\$
<u>Salaries and Related Payments</u>					
Salary and Employee Expenses					0
Salary related taxes	1	(900)			(900)
Superannuation					0
Other Employee Expenses					0
Sub-Total Salaries Costs		(900)	0	0	(900)
<u>Administrative Costs</u>					
Domestic Travel		1,537			1,537
Overseas Travel and Official Duties					0
Motor Vehicle Running Costs		1,773			1,773
Charter Costs					0
Travel to and from Electorate		2,365			2,365
Domestic Official Duties					0
Building Services					0
Communication Charges		2,582			2,582
Information Technology		5,579			5,579
Other Administrative Charges		1,382			1,382
Sub-Total Administrative Costs		15,218	0	0	15,218
<u>Capital Expenses</u>					
Depreciation			0	0	0
Totals	2	14,318	0	0	14,318

Note 1: Reversal of FBT accrual for FBT year 11/12 processed in 10/11 financial year

Note 2: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 22/7/12


 Mr. S Wettenhall
 31/7/12

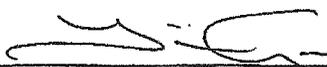
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Environment and Resource Management
For the Period 01/07/2011 to 26/03/2012 (Note 1)

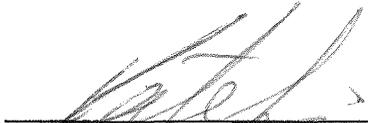
		Minister	Staff	Office	Total
		\$	\$	\$	\$
<u>Salaries and Related Payments</u>					
Salary and Employee Expenses					0
Salary related taxes		(1,054)	(1,032)		(2,086)
Superannuation					0
Other Employee Expenses					0
Sub-Total Salaries Costs		(1,054)	(1,032)	0	(2,086)
<u>Administrative Costs</u>					
Domestic Travel	2	(384)	(434)		(818)
Overseas Travel and Official Duties					0
Motor Vehicle Running Costs		265	51		316
Charter Costs					0
Travel to and from Electorate					0
Domestic Official Duties					0
Building Services				302	302
Communication Charges			65		65
Information Technology				84	84
Other Administrative Charges		338		1,187	1,524
Sub-Total Administrative Costs		219	(318)	1,572	1,473
<u>Capital Expenses</u>					
Depreciation					0
Totals	3	(835)	(1,350)	1,572	(613)

Environment and Resource Management.

Note 2: Credit balances in the Domestic Travel Category are due to the reversal of the June 2011 accrual which was overstated.

Note 3: Individual amounts may not add to totals due to rounding.


 A/Director, Ministerial Services
 13.8.12012


 K Jones
 20.18.12012

Public Report of Ministerial Expenses
Ministerial Corporate
For the Period 01/07/2011 to 24/03/2012

	Ministers and Parliamentary Secretaries	Staff	Office	Total
<u>Salaries and Related Payments</u>	\$	\$	\$	\$
Salary and Employee Expenses			23,464	23,464
Salary related taxes			(57,851)	(57,851)
Superannuation			1,563	1,563
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	(32,824)	(32,824)
<u>Administrative Costs</u>				
Domestic Travel			(956)	(956)
Overseas Travel and Official Duties			71	71
Motor Vehicle Running Costs			(262)	(262)
Charter Costs			590	590
Travel To and From Electorate			(569)	(569)
Domestic Official Duties			30	30
Building Services			(10,945)	(10,945)
Communication charges			67,555	67,555
Information Technology			1,112,659	1,112,659
Other Administrative Charges			423,723	423,723
Sub-Total Administrative Costs	0	0	1,591,895	1,591,895
<u>Capital Expenses</u>				
Depreciation			86,725	86,725
Totals	0	0	1,645,796	1,645,796

Note 1: Individual amounts may not add to totals due to rounding.



Manager - Finance & Administration
 Ministerial Services

10/8/12



Director
 Ministerial Services

23/7/12