

LAI UPON THE TABLE OF THE HOUSE

Public Report of Ministerial Expenses
Total for all Ministerial Portfolios
For the Period 01/07/2011 to 31/12/2011

No. 5465179
 29 MAY 2012 29/5/12.
 MP: _____

Clerk's Signature: _____
 Office: _____

	Minister's and Parliamentary Secretaries Total	Staff Total	Office Total	Grand Total
Salaries and Related Payments	\$	\$	\$	\$
Salary and Employee Expenses	-	9,877,050	18,217	9,895,267
Salary related taxes	140,021	735,423	16,534	858,910
Superannuation	-	917,343	1,523	918,866
Other Employee Expenses	-	49,707	-	49,707
Sub-Total Salaries Costs	140,021	11,579,524	3,205	11,722,750
Administrative Costs				
Domestic Travel	228,841	356,837	1,360	584,319
Overseas Travel and Official Duties	67,259	86,161	71	153,491
Motor Vehicle Running Costs	299,301	240,702	943	539,060
Charter Costs	11,109	4,080	-	15,189
Travel To and From Electorate	80,328	-	569	79,759
Domestic Official Duties	6,037	400	608	7,044
Building Services 1	125,736	268,049	2,432,908	2,826,693
Communication Charges	83,392	200,953	116,760	401,105
Information Technology 3	26,215	60,234	1,113,379	1,199,828
Other Administrative Charges 2	26,287	29,128	281,710	337,125
Sub-Total Administrative Costs	954,505	1,246,543	3,942,564	6,143,612
Capital Expenses				
Depreciation 4	1,020	-	71,611	72,630
Totals	1,095,546	12,826,067	4,017,380	17,938,993


Expense category changes

Note 1: Rent and Utilities now Building Services

Note 2: Consumables and Maintenance now included in Other Administrative Charges

Note 3: Information Technology new category, previously recorded under Other Administrative Charges

Note 4: Portable & Attractive Items transferred from Other Administrative Charges to Depreciation as these assets are fully depreciated when expensed



 A/Manager - Finance &
 Administration, Ministerial
 Services
 7.12.12

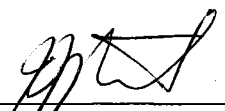


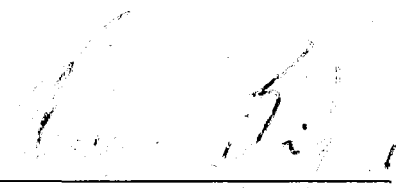
 Director, Ministerial Services
 7.12.12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Premier and Minister for Reconstruction
For the Period 01/07/2011 to 31/12/2011

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		1,625,668		1,625,668
Salary related taxes	9,118	139,141		148,260
Superannuation		150,836		150,836
Other Employee Expenses		6,736		6,736
Sub-Total Salaries Costs	9,118	1,922,382	0	1,931,501
<u>Administrative Costs</u>				
Domestic Travel	14,496	40,394	0	54,890
Overseas Travel and Official Duties	26,894	46,968	0	73,862
Motor Vehicle Running Costs	16,758	65,134		81,892
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	2,111	243	0	2,354
Building Services	5,825	52,612	272,267	330,704
Communication Charges	6,817	47,905	34,772	89,494
Information Technology		6,287	28,461	34,748
Other Administrative Charges	246	8,947	76,276	85,469
Sub-Total Administrative Costs	73,147	268,490	411,776	753,413
<u>Capital Expenses</u>				
Depreciation			6,268	6,268
Totals	82,265	2,190,873	418,044	2,691,182

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 10/1/12


 Hon. A. Bligh, MP
 10/1/12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Deputy Premier, Treasurer and Minister for State Development and Trade
(Note 1)
For the Period 01/07/2011 to 31/12/2011

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		575,611		575,611
Salary related taxes	6,515	43,098		49,613
Superannuation		59,893		59,893
Other Employee Expenses		2,526		2,526
Sub-Total Salaries Costs	6,515	681,128	0	687,643
<u>Administrative Costs</u>				
Domestic Travel	16,445	23,339		39,785
Overseas Travel and Official Duties	36,537	35,916		72,453
Motor Vehicle Running Costs	17,654	12,481		30,134
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	396	9		405
Building Services	3,150	12,600	159,107	174,857
Communication Charges	5,740	15,291	1,886	22,917
Information Technology		2,900	14,403	17,303
Other Administrative Charges	4,065	1,032	7,014	12,111
Sub-Total Administrative Costs	83,986	103,569	182,410	369,966
<u>Capital Expenses</u>				
Depreciation			1,692	1,692
Totals	90,502	784,697	184,102	1,059,301

Note 1: The responsibility of Deputy Premier was added to this portfolio on 16 September 2011.

Note 2: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services


 Hon A. Fraser, MP

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Attorney-General, Minister for Local Government and Special Minister of
State (Note 1)
For the Period 01/07/2011 to 31/12/2011

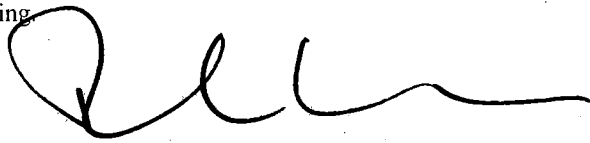
	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		621,232		621,232
Salary related taxes	7,090	44,689		51,779
Superannuation		54,063		54,063
Other Employee Expenses		2,947		2,947
Sub-Total Salaries Costs	7,090	722,932	0	730,022
<u>Administrative Costs</u>				
Domestic Travel	16,610	39,819	0	56,429
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	19,648	15,650		35,298
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	203			203
Building Services	3,150	12,670	172,809	188,629
Communication Charges	6,251	11,650	3,501	21,403
Information Technology		3,291	15,121	18,413
Other Administrative Charges	2,802	4,582	5,920	13,305
Sub-Total Administrative Costs	48,664	87,663	197,351	333,678
<u>Capital Expenses</u>				
Depreciation			2,403	2,403
Totals	2	55,754	810,595	199,754
				1,066,103

Note 1: The responsibility of the Deputy Premier ceased from 16 September 2011.

Note 2: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services

10.1.12

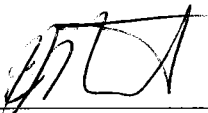

 Hon. P. Lucas, MP

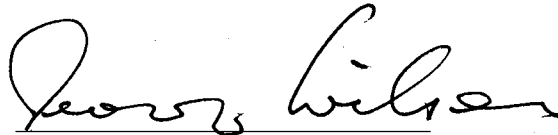
11.1.12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Health
For the Period 01/07/2011 to 31/12/2011

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		648,500		648,500
Salary related taxes	7,152	40,709		47,861
Superannuation		54,877		54,877
Other Employee Expenses		2,737		2,737
Sub-Total Salaries Costs	7,152	746,823	0	753,975
<u>Administrative Costs</u>				
Domestic Travel	9,203	13,992		23,195
Overseas Travel and Official Duties	104			104
Motor Vehicle Running Costs	10,946	8,258		19,204
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	379	44		422
Building Services	3,918	15,686	119,345	138,949
Communication Charges	3,207	8,942	2,082	14,231
Information Technology		3,254	15,095	18,349
Other Administrative Charges	178		4,773	4,951
Sub-Total Administrative Costs	27,935	50,175	141,296	219,405
<u>Capital Expenses</u>				
Depreciation			1,669	1,669
Totals	35,087	796,998	142,965	975,050

Note 1: Individual amounts may not add to totals due to rounding.

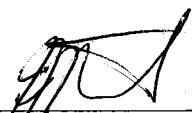

 Director, Ministerial Services
 10.1.1.12



 Hon. G. Wilson, MP
 11.1.1.12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Police, Corrective Services and Emergency Services
For the Period 01/07/2011 to 31/12/2011

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		515,144		515,144
Salary related taxes	7,158	37,179		44,337
Superannuation		42,839		42,839
Other Employee Expenses		2,316		2,316
Sub-Total Salaries Costs	7,158	597,478	0	604,636
<u>Administrative Costs</u>				
Domestic Travel	4,633	9,647		14,280
Overseas Travel and Official Duties	3,141	3,157		6,298
Motor Vehicle Running Costs	12,409	10,297		22,707
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	572			572
Building Services	2,149	8,596	102,100	112,844
Communication Charges	3,325	9,174	1,587	14,085
Information Technology	70	2,874	14,403	17,347
Other Administrative Charges	2,032	173	3,776	5,981
Sub-Total Administrative Costs	28,331	43,919	121,866	194,115
<u>Capital Expenses</u>				
Depreciation			2,121	2,121
Totals	35,489	641,396	123,986	800,871

Note 1: Individual amounts may not add to totals due to rounding.

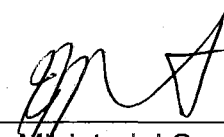

 Director, Ministerial Services
 10.1.1.1.11.


 Hon. N. Roberts, MP
 25.1.1.12.

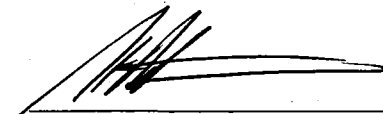
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Energy and Water Utilities
For the Period 01/07/2011 to 31/12/2011

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		422,082		422,082
Salary related taxes	6,490	28,783		35,273
Superannuation		40,409		40,409
Other Employee Expenses		2,105		2,105
Sub-Total Salaries Costs	6,490	493,379	0	499,870
<u>Administrative Costs</u>				
Domestic Travel	6,677	11,626		18,304
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	16,394	6,733		23,127
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	399			399
Building Services	2,520	10,122	99,421	112,063
Communication Charges	3,568	5,936	1,808	11,312
Information Technology		3,123	14,403	17,525
Other Administrative Charges	24	1,556	6,047	7,627
Sub-Total Administrative Costs	29,582	39,097	121,678	190,357
<u>Capital Expenses</u>				
Depreciation			2,183	2,183
Totals	36,072	532,476	123,861	692,410

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 10/11/12

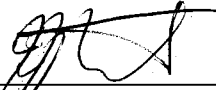


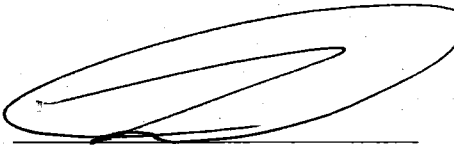
 Hon. S. Robertson, MP
 16/11/12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Main Roads, Fisheries and Marine Infrastructure
For the Period 01/07/2011 to 31/12/2011

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		500,934		500,934
Salary related taxes	5,168	32,829		37,997
Superannuation		46,884		46,884
Other Employee Expenses		2,526		2,526
Sub-Total Salaries Costs	5,168	583,173	0	588,341
<u>Administrative Costs</u>				
Domestic Travel	22,823	27,749		50,572
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	11,933	15,109		27,042
Charter Costs				0
Travel to and from Electorate	15,656			15,656
Domestic Official Duties	334		74	408
Building Services	3,150	14,054	138,117	155,321
Communication Charges	4,861	8,994	12,913	26,768
Information Technology		3,455	35,522	38,976
Other Administrative Charges	1,304	698	4,645	6,646
Sub-Total Administrative Costs	60,061	70,058	191,270	321,390
<u>Capital Expenses</u>				
Depreciation			2,716	2,716
Totals	65,229	653,232	193,986	912,447

Note 1: Individual amounts may not add to totals due to rounding.

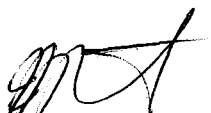

 Director, Ministerial Services
 18.11.12

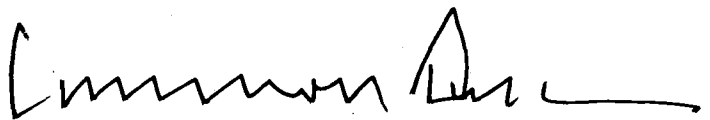

 Hon. C. Wallace, MP
 18.11.12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Education and Industrial Relations
For the Period 01/07/2011 to 31/12/2011

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		573,721		573,721
Salary related taxes	5,829	39,179		45,008
Superannuation		58,084		58,084
Other Employee Expenses		5,499		5,499
Sub-Total Salaries Costs	5,829	676,483	0	682,312
<u>Administrative Costs</u>				
Domestic Travel	9,765	11,602	0	21,367
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	20,302	13,014		33,317
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	213			213
Building Services	3,049	10,514	135,732	149,295
Communication Charges	2,960	15,696	1,677	20,334
Information Technology	240	3,352	15,095	18,687
Other Administrative Charges	502	985	4,212	5,699
Sub-Total Administrative Costs	37,032	55,163	156,716	248,911
<u>Capital Expenses</u>				
Depreciation			1,786	1,786
Totals	42,861	731,647	158,502	933,010

Note 1: Individual amounts may not add to totals due to rounding.

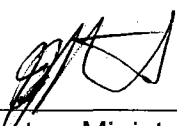

 Director, Ministerial Services
 P.P. 1.1 1.1.2

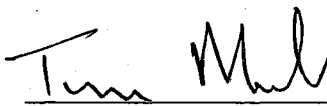

 Hon. C. Dick, MP
 25/01/12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Agriculture, Food and Regional Economies
For the Period 01/07/2011 to 31/12/2011

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		403,364		403,364
Salary related taxes	7,152	30,599		37,751
Superannuation		33,331		33,331
Other Employee Expenses		2,105		2,105
Sub-Total Salaries Costs	7,152	469,399	0	476,551
<u>Administrative Costs</u>				
Domestic Travel	22,613	30,980	0	53,592
Overseas Travel and Official Duties	226			226
Motor Vehicle Running Costs	16,266	10,363		26,629
Charter Costs				0
Travel to and from Electorate	13,857			13,857
Domestic Official Duties	342	100		442
Building Services	2,910	11,640	170,947	185,497
Communication Charges	3,641	6,588	2,193	12,422
Information Technology	70	2,998	14,403	17,470
Other Administrative Charges	573	2,111	2,934	5,618
Sub-Total Administrative Costs	60,498	64,779	190,477	315,753
<u>Capital Expenses</u>				
Depreciation			1,692	1,692
Totals	67,649	534,178	192,169	793,996

Note 1: Individual amounts may not add to totals due to rounding.

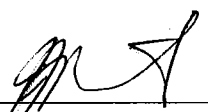

 Director, Ministerial Services
 10.1.11.12

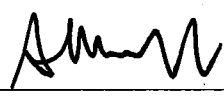

 Hon. T. Mulherin, MP
 24.01.12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Employment, Skills and Mining
For the Period 01/07/2011 to 31/12/2011

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		478,023		478,023
Salary related taxes	6,490	30,600		37,090
Superannuation		47,252		47,252
Other Employee Expenses		2,105		2,105
Sub-Total Salaries Costs	6,490	557,980	0	564,470
<u>Administrative Costs</u>				
Domestic Travel	8,884	17,966		26,850
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	13,863	862		14,725
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	102			102
Building Services	3,150	12,600	108,075	123,825
Communication Charges	1,438	10,231	2,244	13,913
Information Technology		3,015	14,403	17,417
Other Administrative Charges	392	300	4,280	4,973
Sub-Total Administrative Costs	27,831	44,973	129,002	201,806
<u>Capital Expenses</u>				
Depreciation			1,708	1,708
Totals	34,321	602,953	130,711	767,985

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 10/11/12

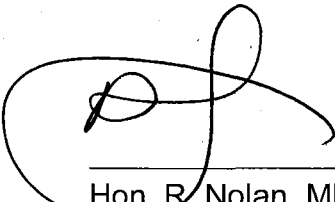

 Hon. S. Hinchliffe MP
 29/1/2012

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Finance, Natural Resources and The Arts
For the Period 01/07/2011 to 31/12/2011

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		437,835		437,835
Salary related taxes	6,429	35,987		42,416
Superannuation		43,399		43,399
Other Employee Expenses		1,895		1,895
Sub-Total Salaries Costs	6,429	519,115	0	525,545
<u>Administrative Costs</u>				
Domestic Travel	8,078	4,361	0	12,439
Overseas Travel and Official Duties	132	118		251
Motor Vehicle Running Costs	13,607	703		14,310
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	66		261	327
Building Services	12,522	12,600	89,067	114,190
Communication Charges	2,941	6,219	2,106	11,267
Information Technology	70	2,858	14,403	17,330
Other Administrative Charges	645	189	6,152	6,986
Sub-Total Administrative Costs	38,062	27,049	111,990	177,101
<u>Capital Expenses</u>				
Depreciation			1,692	1,692
Totals	44,491	546,164	113,682	704,337

Note 1: Individual amounts may not add to totals due to rounding.

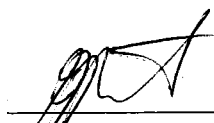

 Director, Ministerial Services
 10/1/12


 Hon. R. Nolan, MP
 20/1/12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Transport and Multicultural Affairs
For the Period 01/07/2011 to 31/12/2011

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		534,896		534,896
Salary related taxes	7,813	38,026		45,839
Superannuation		48,065		48,065
Other Employee Expenses		2,737		2,737
Sub-Total Salaries Costs	7,813	623,724	0	631,536
<u>Administrative Costs</u>				
Domestic Travel	14,672	23,814	0	38,486
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	11,929	17,611		29,540
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	93			93
Building Services	1,878	7,568	121,123	130,568
Communication Charges	3,655	7,798	4,371	15,824
Information Technology		3,038	14,403	17,441
Other Administrative Charges	691	671	3,776	5,138
Sub-Total Administrative Costs	32,918	60,500	143,672	237,090
<u>Capital Expenses</u>				
Depreciation			1,834	1,834
Totals	40,731	684,223	145,506	870,460

Note 1: Individual amounts may not add to totals due to rounding.



Director, Ministerial Services

10/1/12



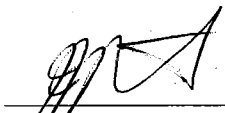
Hon. A. Palaszczuk, MP

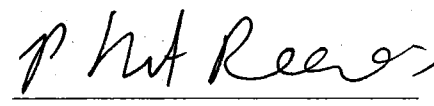
23/1/12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Child Safety and Minister for Sport
For the Period 01/07/2011 to 31/12/2011

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		420,800		420,800
Salary related taxes	6,490	32,754		39,245
Superannuation		35,936		35,936
Other Employee Expenses		2,105		2,105
Sub-Total Salaries Costs	6,490	491,596	0	498,087
<u>Administrative Costs</u>				
Domestic Travel	14,307	18,092		32,400
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	17,154	7,162		24,317
Charter Costs	3,636			3,636
Travel to and from Electorate				0
Domestic Official Duties	256	4		260
Building Services	3,150	16,152	122,688	141,990
Communication Charges	7,186	8,963	2,675	18,825
Information Technology	106	3,303	15,095	18,505
Other Administrative Charges	24	1,334	5,606	6,964
Sub-Total Administrative Costs	45,821	55,011	146,065	246,896
<u>Capital Expenses</u>				
Depreciation			2,183	2,183
Totals	52,311	546,607	148,248	747,166

Note 1: Individual amounts may not add to totals due to rounding.

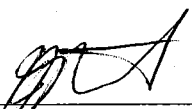

 Director, Ministerial Services
 10/1/12



 Hon. P Reeves, MP
 19/1/12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Community Services and Housing and Minister for Women
For the Period 01/07/2011 to 31/12/2011

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		407,790		407,790
Salary related taxes	7,813	33,435		41,248
Superannuation		41,773		41,773
Other Employee Expenses		2,105		2,105
Sub-Total Salaries Costs	7,813	485,103	0	492,916
<u>Administrative Costs</u>				
Domestic Travel	6,450	9,629		16,079
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	11,289	5,495		16,784
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	135			135
Building Services	3,000	12,014	138,686	153,700
Communication Charges	1,868	6,305	1,931	10,104
Information Technology		3,295	15,095	18,390
Other Administrative Charges	2,228	2,930	2,467	7,625
Sub-Total Administrative Costs	24,970	39,668	158,179	222,816
<u>Capital Expenses</u>				
Depreciation			1,758	1,758
Totals	32,783	524,770	159,937	717,490

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 10.11.12

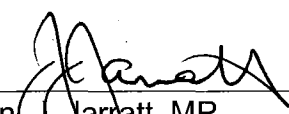

 Hon. K. Struthers, MP
 10.11.12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Tourism, Manufacturing and Small Business
For the Period 01/07/2011 to 31/12/2011

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		407,344		407,344
Salary related taxes	2,523	33,559		36,081
Superannuation		43,536		43,536
Other Employee Expenses		2,316		2,316
Sub-Total Salaries Costs	2,523	486,755	0	489,277
<u>Administrative Costs</u>				
Domestic Travel	10,595	11,964		22,560
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	12,913	11,306		24,219
Charter Costs				0
Travel to and from Electorate	7,221			7,221
Domestic Official Duties	125			125
Building Services	4,725	13,678	134,337	152,740
Communication Charges	1,096	7,407	3,205	11,709
Information Technology		3,151	15,095	18,246
Other Administrative Charges	763	1,723	3,761	6,247
Sub-Total Administrative Costs	37,439	49,229	156,398	243,066
<u>Capital Expenses</u>				
Depreciation			2,102	2,102
Totals	39,962	535,984	158,500	734,445

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 10/1/11


 Hon. J. Jarratt, MP
 12/12/11

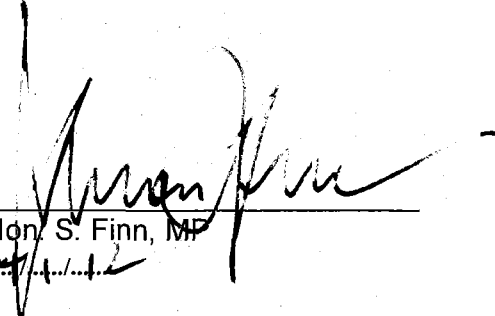
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Government Services, Building Industry and Information and
Communication Technology
For the Period 01/07/2011 to 31/12/2011

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		435,045		435,045
Salary related taxes	5,768	30,818		36,585
Superannuation		37,089		37,089
Other Employee Expenses		2,316		2,316
Sub-Total Salaries Costs	5,768	505,268	0	511,036
<u>Administrative Costs</u>				
Domestic Travel	7,895	6,603		14,497
Overseas Travel and Official Duties	226			226
Motor Vehicle Running Costs	12,310	17,926		30,236
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	93			93
Building Services	4,410	17,766	106,681	128,857
Communication Charges	2,652	6,336	1,751	10,740
Information Technology	70	3,299	15,095	18,464
Other Administrative Charges	2,479	505	3,979	6,963
Sub-Total Administrative Costs	30,135	52,434	127,507	210,076
<u>Capital Expenses</u>				
Depreciation			1,818	1,818
Totals	35,903	557,702	129,325	722,930

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services

10/1/12


 Hon. S. Finn, MP

Public Report of Ministerial Expenses


**for the Ministerial Portfolio of: Minister for Disability Services, Mental Health and Aboriginal and Torres
Strait Islander Partnerships
For the Period 01/07/2011 to 31/12/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		393,098		393,098
Salary related taxes	4,506	31,155		35,662
Superannuation		37,302		37,302
Other Employee Expenses		1,895		1,895
Sub-Total Salaries Costs	4,506	463,451	0	467,957
<u>Administrative Costs</u>				
Domestic Travel	11,822	37,534	0	49,356
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	15,437	11,232		26,669
Charter Costs	7,473	4,080		11,553
Travel to and from Electorate	27,676			27,676
Domestic Official Duties	94		243	337
Building Services	3,000	12,056	140,003	155,059
Communication Charges	2,099	8,740	2,816	13,655
Information Technology		3,421	15,095	18,516
Other Administrative Charges	572	771	7,167	8,509
Sub-Total Administrative Costs	68,172	77,834	165,323	311,330
<u>Capital Expenses</u>				
Depreciation			1,028	1,028
Totals	72,679	541,285	166,351	780,315

Note 1: Individual amounts may not add to totals due to rounding.



 Director/Ministerial Services
 10/1/12



 Hon. C. Pitt, MP
 23/01/2012


Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Environment
For the Period 01/07/2011 to 31/12/2011

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		475,961		475,961
Salary related taxes	5,168	32,883		38,051
Superannuation		41,773		41,773
Other Employee Expenses		2,737		2,737
Sub-Total Salaries Costs	5,168	553,355	0	558,522
<u>Administrative Costs</u>				
Domestic Travel	10,138	18,159		28,297
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	8,508	11,315		19,824
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	125			125
Building Services	3,780	15,122	114,139	133,041
Communication Charges	2,199	8,714	3,339	14,251
Information Technology		3,321	15,011	18,331
Other Administrative Charges	840	620	4,748	6,208
Sub-Total Administrative Costs	25,590	57,251	137,237	220,078
<u>Capital Expenses</u>				
Depreciation			1,692	1,692
Totals	30,758	610,605	138,929	780,292

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 10/1/12



 Hon. V Darling, MP
 25/1/12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Environment and Resource Management
For the Period 01/07/2011 to 31/12/2011 (Note 1)

		Minister	Staff	Office	Total
		\$	\$	\$	\$
<u>Salaries and Related Payments</u>					
Salary and Employee Expenses					0
Salary related taxes					0
Superannuation					0
Other Employee Expenses					0
Sub-Total Salaries Costs		0	0	0	0
<u>Administrative Costs</u>					
Domestic Travel	2	(384)	(434)		(818)
Overseas Travel and Official Duties					0
Motor Vehicle Running Costs		265	51		316
Charter Costs					0
Travel to and from Electorate					0
Domestic Official Duties					0
Building Services				302	302
Communication Charges			65		65
Information Technology				84	84
Other Administrative Charges		338		1,187	1,524
Sub-Total Administrative Costs		219	(318)	1,572	1,473
<u>Capital Expenses</u>					
Depreciation					0
Totals	3	219	(318)	1,572	1,473

Note 1: Expenses processed in this financial year for the period Hon Kate Jones, MP was Minister for Environment and Resource Management.

Note 2: Credit balances in the Domestic Travel Category are due to the reversal of the June 2011 accrual which was overstated.

Note 3: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services

31/1/12

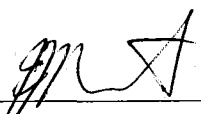

 Hon. K Jones, MP


1/2/2012

Public Report of Ministerial Expenses
Parliamentary Secretary for Parliamentary Reform
For the Period 01/07/2011 to 31/12/2011

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	6,490			6,490
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	6,490	0	0	6,490
<u>Administrative Costs</u>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	7,576			7,576
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	16,167			16,167
Communication Charges	3,145			3,145
Information Technology	3,606			3,606
Other Administrative Charges	962			962
Sub-Total Administrative Costs	31,455	0	0	31,455
<u>Capital Expenses</u>				
Depreciation	1,020			1,020
Totals	38,965	0	0	38,965

Note 1: Individual amounts may not add to totals due to rounding.

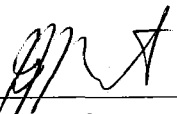

 Director, Ministerial Services
 P.O. 1.1.1.1.2.

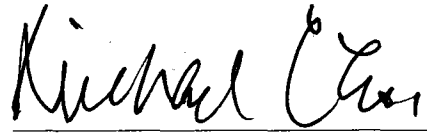

 Hon. J. Spence, MP
 18.1.1.1.2

Public Report of Ministerial Expenses
Parliamentary Secretary for Trade and Multicultural Affairs
For the Period 01/07/2011 to 31/12/2011

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	3,184			3,184
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	3,184	0	0	3,184
<u>Administrative Costs</u>				
Domestic Travel	2,591			2,591
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	12,111			12,111
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	15,946			15,946
Communication Charges	4,615			4,615
Information Technology	3,675			3,675
Other Administrative Charges	1,025			1,025
Sub-Total Administrative Costs	39,963	0	0	39,963
<u>Capital Expenses</u>				
Depreciation				0
Totals	43,147	0	0	43,147

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 10/1/12

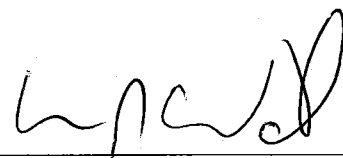

 Mr. M. Choi, MP
 12/1/2012

Public Report of Ministerial Expenses
Parliamentary Secretary to the Treasurer and for State Development
For the Period 01/07/2011 to 31/12/2011

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	5,829			5,829
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	5,829	0	0	5,829
<u>Administrative Costs</u>				
Domestic Travel	14			14
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	7,515			7,515
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	9,466			9,466
Communication Charges	2,350			2,350
Information Technology	3,675			3,675
Other Administrative Charges	693			693
Sub-Total Administrative Costs	23,712	0	0	23,712
<u>Capital Expenses</u>				
Depreciation				0
Totals	29,541	0	0	29,541

Note 1: Individual amounts may not add to totals due to rounding.

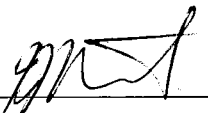

 Director, Ministerial Services
 10/1/12

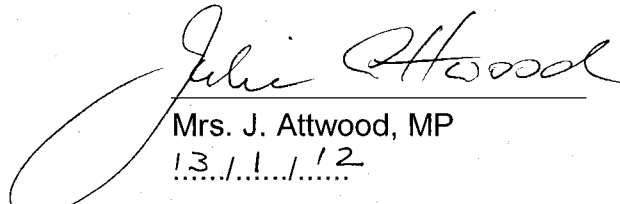

 Mr. M. Watt, MP
 13/1/12

Public Report of Ministerial Expenses
Parliamentary Secretary for Health
For the Period 01/07/2011 to 31/12/2011

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	3,184			3,184
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	3,184	0	0	3,184
<u>Administrative Costs</u>				
Domestic Travel	5,322			5,322
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	8,017			8,017
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	9,577			9,577
Communication Charges	1,403			1,403
Information Technology	3,745			3,745
Other Administrative Charges	935			935
Sub-Total Administrative Costs	28,998	0	0	28,998
<u>Capital Expenses</u>				
Depreciation				0
Totals	32,182	0	0	32,182

Note 1: Individual amounts may not add to totals due to rounding.

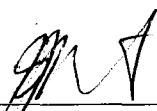

 Director, Ministerial Services
 10/11/12

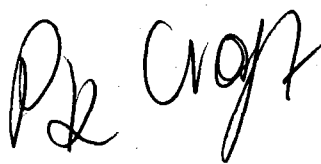

 Mrs. J. Attwood, MP
 13/11/12

Public Report of Ministerial Expenses
Parliamentary Secretary assisting the Premier on the Gold Coast and the Commonwealth Games
For the Period 01/07/2011 to 31/12/2011

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	3,661			3,661
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	3,661	0	0	3,661
<u>Administrative Costs</u>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	2,587			2,587
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services				0
Communication Charges	2,465			2,465
Information Technology	3,605			3,605
Other Administrative Charges	693			693
Sub-Total Administrative Costs	9,350	0	0	9,350
<u>Capital Expenses</u>				
Depreciation				0
Totals	13,011	0	0	13,011

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 10/1/12



 Ms. P. Croft, MP

Public Report of Ministerial Expenses
Parliamentary Secretary for Emergency Services
For the Period 01/07/2011 to 31/12/2011

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	1,200			1,200
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	1,200	0	0	1,200
<u>Administrative Costs</u>				
Domestic Travel	3,656			3,656
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	662			662
Charter Costs				0
Travel to and from Electorate	13,552			13,552
Domestic Official Duties				0
Building Services	5,144			5,144
Communication Charges	1,936			1,936
Information Technology	3,605			3,605
Other Administrative Charges	437			437
Sub-Total Administrative Costs	28,992	0	0	28,992
<u>Capital Expenses</u>				
Depreciation				0
Totals	30,192	0	0	30,192

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 10/1/12



 Mrs. B. Kiernan, MP
 20/1/2012

Public Report of Ministerial Expenses
Parliamentary Secretary assisting the Premier on Economic Development in the Far North
For the Period 01/07/2011 to 31/12/2011

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	1,800			1,800
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	1,800	0	0	1,800
<u>Administrative Costs</u>				
Domestic Travel	1,537			1,537
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	1,248			1,248
Charter Costs				0
Travel to and from Electorate	2,365			2,365
Domestic Official Duties				0
Building Services				0
Communication Charges	1,972			1,972
Information Technology	3,675			3,675
Other Administrative Charges	846			846
Sub-Total Administrative Costs	11,643	0	0	11,643
<u>Capital Expenses</u>				
Depreciation				0
Totals	13,443	0	0	13,443

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 10/1/12


 Mr. S Wettenhall, MP
 21/1/12

Public Report of Ministerial Expenses
Ministerial Corporate
For the Period 01/07/2011 to 31/12/2011

	Ministers and Parliamentary Secretaries			Total
	Staff	Office		
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses			18,217	18,217
Salary related taxes			(16,534)	(16,534)
Superannuation			1,523	1,523
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	3,205	3,205
<u>Administrative Costs</u>				
Domestic Travel			(1,360)	(1,360)
Overseas Travel and Official Duties			71	71
Motor Vehicle Running Costs			(943)	(943)
Charter Costs				0
Travel To and From Electorate			(569)	(569)
Domestic Official Duties			30	30
Building Services			(12,039)	(12,039)
Communication charges			29,902	29,902
Information Technology			812,698	812,698
Other Administrative Charges			122,990	122,990
Sub-Total Administrative Costs	0	0	950,780	950,780
<u>Capital Expenses</u>				
Depreciation			33,264	33,264
Totals	1	0	987,249	987,249

Note 1: Individual amounts may not add to totals due to rounding.



A/Manager - Finance & Administration
Ministerial Services
7/2/12



Director
Ministerial Services
7/2/12