

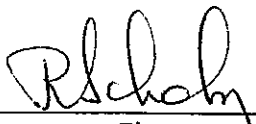
Public Report of Ministerial Expenses

ATTACHMENT 1

Total for all Ministerial Portfolios

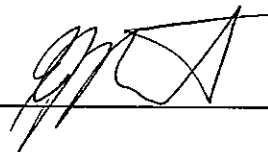
For the Period 01/07/2009 to 30/06/2010

	Minister's and Parliamentary Secretaries Total	Staff Total	Office Total	Grand Total
<u>Salaries and Related Payments</u>	\$	\$	\$	\$
Salary and Employee Expenses	413	17,857,268	145,931	18,003,613
Salary related taxes	389,777	1,442,113	(22,712)	1,809,179
Superannuation	-	1,786,866	6,164	1,793,030
Sub-Total Salaries Costs	390,190	21,086,247	129,384	21,605,821
<u>Administrative Costs</u>				
Domestic Travel	501,208	477,324	3,115	981,648
Overseas Travel and Official Duties	195,114	242,277	(677)	436,714
Motor Vehicle Running Costs	615,316	453,019	12,188	1,080,524
Charter Costs	14,095	12,946	505	27,546
Travel To and From Electorate	192,858	-	445	193,302
Domestic Official Duties	18,061	3,250	7,512	28,822
Rent and Utilities	311,427	500,077	4,644,987	5,456,491
Communication charges	134,344	333,975	538,124	1,006,443
Consumables and Maintenance	26,773	20,898	282,311	329,981
Other Administrative Charges	149,565	319,649	1,635,613	2,104,828
Sub-Total Administrative Costs	2,158,762	2,363,415	7,124,122	11,646,299
<u>Capital Expenses</u>				
Depreciation	2,115	-	116,200	118,314
Totals	2,551,067	23,449,662	7,369,705	33,370,435



A/Manager - Finance &
Administration, Ministerial
Services

21.8.2010



A/Director, Ministerial Services

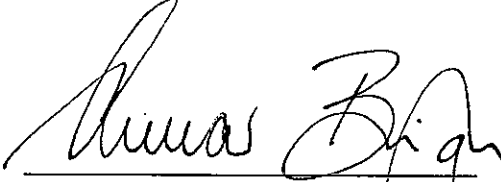
21.8.2010

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Premier and Minister for the Arts
For the Period 01/07/2009 to 30/06/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	0	3,098,728		3,098,728
Salary related taxes	31,878	277,364		309,242
Superannuation		314,815		314,815
Sub-Total Salaries Costs	31,878	3,690,907	0	3,722,785
<u>Administrative Costs</u>				
Domestic Travel	9,848	54,306		64,154
Overseas Travel and Official Duties	79,015	123,411		202,426
Motor Vehicle Running Costs	28,772	94,635	0	123,407
Charter Costs	1,053	1,030		2,083
Travel to and from Electorate				0
Domestic Official Duties	2,537	987		3,524
Rent and Utilities	8,087	99,037	569,768	676,892
Communication charges	7,994	81,673	276,086	365,753
Consumables and Maintenance	525	5,093	35,483	41,100
Other Administrative Charges	3,914	64,195	55,510	123,619
Sub-Total Administrative Costs	141,745	524,367	936,847	1,602,958
<u>Capital Expenses</u>				
Depreciation			7,921	7,921
Totals	173,623	4,215,274	944,768	5,333,664

Note 1: Individual amounts may not add to totals due to rounding.



 A/Director, Ministerial Services
 26.7.10

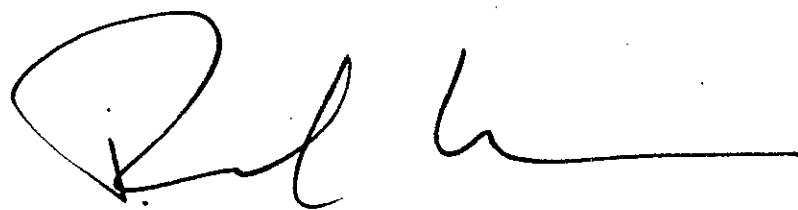

 Hon. A. Bligh, MP
 26.7.10

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Deputy Premier and Minister for Health
For the Period 01/07/2009 to 30/06/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	0	1,294,370		1,294,370
Salary related taxes	16,141	97,984		114,125
Superannuation		125,653		125,653
Sub-Total Salaries Costs	16,141	1,518,008	0	1,534,149
<u>Administrative Costs</u>				
Domestic Travel	18,508	37,088		55,597
Overseas Travel and Official Duties	13			13
Motor Vehicle Running Costs	32,699	36,343	0	69,042
Charter Costs	298	1,123		1,420
Travel to and from Electorate				0
Domestic Official Duties	684	168	756	1,608
Rent and Utilities	20,178	32,081	233,104	285,362
Communication charges	6,760	25,278	4,160	36,197
Consumables and Maintenance	2,414	1,469	10,388	14,271
Other Administrative Charges	4,551	20,694	26,484	51,729
Sub-Total Administrative Costs	86,104	154,243	274,891	515,239
<u>Capital Expenses</u>				
Depreciation			3,339	3,339
Totals	102,245	1,672,251	278,230	2,052,726

Note 1: Individual amounts may not add to totals due to rounding.

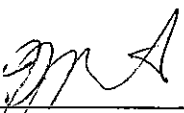

 A/Director, Ministerial Services
 29.7.10

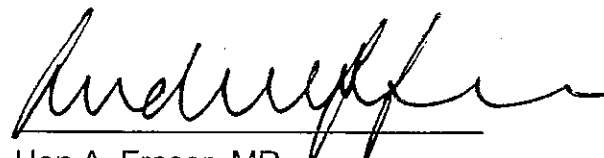

 Hon. P. Lucas, MP
 29.7.10

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Treasurer and Minister for Employment and Economic Development
For the Period 01/07/2009 to 30/06/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	0	1,077,307		1,077,307
Salary related taxes	11,203	85,450		96,653
Superannuation		113,130		113,130
Sub-Total Salaries Costs	11,203	1,275,886	0	1,287,090
<u>Administrative Costs</u>				
Domestic Travel	10,582	17,070		27,652
Overseas Travel and Official Duties	36,634	36,784		73,418
Motor Vehicle Running Costs	32,317	20,477		52,794
Charter Costs		561		561
Travel to and from Electorate				0
Domestic Official Duties	1,028	69		1,098
Rent and Utilities	6,000	28,500	311,090	345,590
Communication charges	7,364	17,833	5,153	30,350
Consumables and Maintenance	2,565	818	12,506	15,888
Other Administrative Charges	3,943	17,391	23,066	44,400
Sub-Total Administrative Costs	100,433	139,503	351,815	591,751
<u>Capital Expenses</u>				
Depreciation			3,384	3,384
Totals	111,637	1,415,389	355,199	1,882,225

Note 1: Individual amounts may not add to totals due to rounding.



 A/Director, Ministerial Services
 14.1.7.10



 Hon A. Fraser, MP
 28.1.10

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Public Works and Information and Communication Technology
For the Period 01/07/2009 to 30/06/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		621,612		621,612
Salary related taxes	12,234	58,507		70,740
Superannuation		67,681		67,681
Sub-Total Salaries Costs	12,234	747,799	0	760,033
<u>Administrative Costs</u>				
Domestic Travel	12,352	3,450		15,802
Overseas Travel and Official Duties	15,122	15,026		30,148
Motor Vehicle Running Costs	16,998	16,542		33,540
Charter Costs				0
Travel to and from Electorate	34,170			34,170
Domestic Official Duties	459	71	117	647
Rent and Utilities	8,400	33,600	214,519	256,519
Communication charges	7,174	9,128	9,932	26,234
Consumables and Maintenance	991	260	4,620	5,871
Other Administrative Charges	3,529	8,387	24,856	36,772
Sub-Total Administrative Costs	99,195	86,464	254,044	439,703
<u>Capital Expenses</u>				
Depreciation			3,353	3,353
Totals	111,428	834,264	257,397	1,203,090

Note 1: Individual amounts may not add to totals due to rounding.


 A/Director, Ministerial Services
 14/7/2010


 Hon. R. Schwarten, MP
 19/7/10

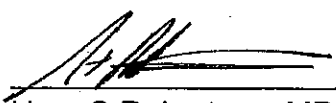
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Natural Resources, Mines and Energy and Minister for Trade
For the Period 01/07/2009 to 30/6/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		1,020,663		1,020,663
Salary related taxes	20,899	67,633		88,532
Superannuation		118,870		118,870
Sub-Total Salaries Costs	20,899	1,207,167	0	1,228,066
<u>Administrative Costs</u>				
Domestic Travel	22,943	31,937		54,880
Overseas Travel and Official Duties	34,724	33,278		68,002
Motor Vehicle Running Costs	36,479	25,621		62,100
Charter Costs		561		561
Travel to and from Electorate				0
Domestic Official Duties	877	52	133	1,062
Rent and Utilities	5,040	20,170	201,691	226,901
Communication charges	4,307	17,920	7,051	29,278
Consumables and Maintenance	472	2,047	15,170	17,688
Other Administrative Charges	3,811	19,254	22,923	45,988
Sub-Total Administrative Costs	108,653	150,841	246,967	506,461
<u>Capital Expenses</u>				
Depreciation			4,366	4,366
Totals	129,552	1,358,008	251,333	1,738,893

Note 1: Individual amounts may not add to totals due to rounding.


A/Director, Ministerial Services

21.7.10


Hon. S. Robertson, MP

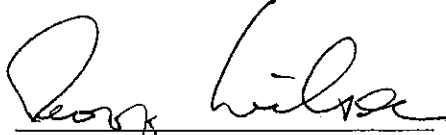
21.7.10

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Education and Training
For the Period 01/07/2009 to 30/06/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		1,054,767		1,054,767
Salary related taxes	14,361	68,818		83,178
Superannuation		113,399		113,399
Sub-Total Salaries Costs	14,361	1,236,984	0	1,251,345
<u>Administrative Costs</u>				
Domestic Travel	29,711	30,056		59,766
Overseas Travel and Official Duties		429		429
Motor Vehicle Running Costs	21,930	22,082		44,012
Charter Costs	298	298		595
Travel to and from Electorate				0
Domestic Official Duties	594	119	805	1,518
Rent and Utilities	6,000	24,010	265,872	295,882
Communication charges	5,829	17,223	2,649	25,701
Consumables and Maintenance	70	2,354	9,250	11,675
Other Administrative Charges	4,335	21,029	26,160	51,525
Sub-Total Administrative Costs	68,766	117,600	304,737	491,103
<u>Capital Expenses</u>				
Depreciation			3,384	3,384
Totals	83,127	1,354,584	308,121	1,745,832

Note 1: Individual amounts may not add to totals due to rounding.

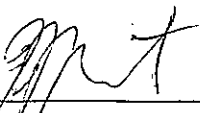

A/Director, Ministerial Services
27.1.10

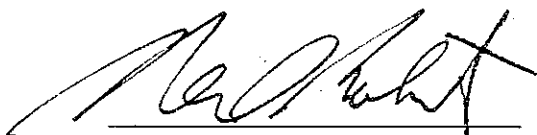

Hon. G. Wilson, MP
27.1.10

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Police and Corrective Services and Emergency Services
For the Period 01/07/2009 to 30/06/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		1,002,676		1,002,676
Salary related taxes	14,290	71,454		85,744
Superannuation		100,252		100,252
Sub-Total Salaries Costs	14,290	1,174,382	0	1,188,672
<u>Administrative Costs</u>				
Domestic Travel	23,817	26,517		50,333
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	29,003	21,569	0	50,572
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	1,805	83		1,888
Rent and Utilities	4,031	16,163	212,031	232,225
Communication charges	5,085	12,893	62,526	80,504
Consumables and Maintenance	684	539	10,827	12,050
Other Administrative Charges	5,470	17,897	22,756	46,123
Sub-Total Administrative Costs	69,895	95,660	308,140	473,695
<u>Capital Expenses</u>				
Depreciation			3,958	3,958
Totals	84,185	1,270,042	312,098	1,666,325

Note 1: Individual amounts may not add to totals due to rounding.

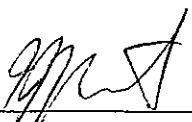

 A/Director, Ministerial Services
 14.7.10

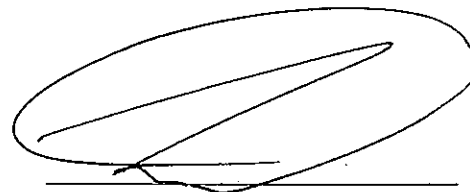

 Hon. N. Roberts, MP
 25.7.10

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Main Roads
For the Period 01/07/2009 to 30/06/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	0	745,292		745,292
Salary related taxes	27,869	65,358		93,228
Superannuation		78,035		78,035
Sub-Total Salaries Costs	27,869	888,686	0	916,555
<u>Administrative Costs</u>				
Domestic Travel	35,720	34,623		70,343
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	28,565	6,708	0	35,273
Charter Costs	298	264		561
Travel to and from Electorate	42,830			42,830
Domestic Official Duties	2,618	366		2,984
Rent and Utilities	6,000	24,070	207,168	237,238
Communication charges	7,362	11,254	4,165	22,782
Consumables and Maintenance	838	196	6,247	7,281
Other Administrative Charges	6,619	12,229	24,729	43,577
Sub-Total Administrative Costs	130,850	89,710	242,309	462,869
<u>Capital Expenses</u>				
Depreciation			3,294	3,294
Totals	158,720	978,396	245,603	1,382,718

Note 1: Individual amounts may not add to totals due to rounding.

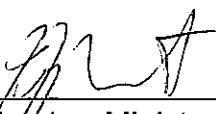

A/Director, Ministerial Services
14.7.2010



Hon. C. Wallace, MP
15.7.10

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Primary Industries and Fisheries and Rural and Regional
Queensland
For the Period 01/07/2009 to 30/06/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		830,832		830,832
Salary related taxes	14,044	56,482		70,526
Superannuation		71,461		71,461
Sub-Total Salaries Costs	14,044	958,775	0	972,819
<u>Administrative Costs</u>				
Domestic Travel	37,756	31,006	0	68,761
Overseas Travel and Official Duties	11,727	11,493		23,220
Motor Vehicle Running Costs	30,060	16,573		46,633
Charter Costs		561		561
Travel to and from Electorate	40,228			40,228
Domestic Official Duties	1,298	64	643	2,005
Rent and Utilities	5,520	22,080	334,850	362,450
Communication charges	7,379	10,062	17,087	34,529
Consumables and Maintenance	2,498	304	10,836	13,638
Other Administrative Charges	5,103	13,750	23,270	42,123
Sub-Total Administrative Costs	141,569	105,893	386,687	634,149
<u>Capital Expenses</u>				
Depreciation			3,384	3,384
Totals	155,613	1,064,668	390,071	1,610,352

Note 1: Individual amounts may not add to totals due to rounding.

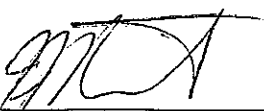

 A/Director, Ministerial Services
 14.7.10



 Hon. T. Mulherin, MP
 29.07.10

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Local Government and Aboriginal and Torres Strait Islander Partnerships
For the Period 01/07/2009 to 30/06/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	27	675,865		675,892
Salary related taxes	12,571	62,691		75,262
Superannuation		69,814		69,814
Sub-Total Salaries Costs	12,598	808,370	0	820,968
<u>Administrative Costs</u>				
Domestic Travel	20,482	26,861		47,343
Overseas Travel and Official Duties	3,884	4,117		8,001
Motor Vehicle Running Costs	28,381	24,170		52,551
Charter Costs	4,056	4,056		8,112
Travel to and from Electorate	59,126			59,126
Domestic Official Duties	528	68	334	930
Rent and Utilities	6,000	24,020	159,857	189,877
Communication charges	3,876	13,044	8,840	25,759
Consumables and Maintenance	761	692	11,033	12,485
Other Administrative Charges	8,121	9,345	28,306	45,772
Sub-Total Administrative Costs	135,214	106,373	208,369	449,956
<u>Capital Expenses</u>				
Depreciation			3,133	3,133
Totals	147,812	914,743	211,502	1,274,057

Note 1: Individual amounts may not add to totals due to rounding.


A/Director, Ministerial Services
21/7/2010

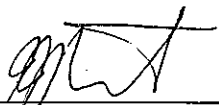

Hon D. Boyle, MP
02/08/10



20/7/10

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Infrastructure and Planning
For the Period 01/07/2009 to 30/06/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	0	885,485		885,485
Salary related taxes	15,208	71,046		86,253
Superannuation		83,200		83,200
Sub-Total Salaries Costs	15,208	1,039,731	0	1,054,939
<u>Administrative Costs</u>				
Domestic Travel	22,995	15,902		38,897
Overseas Travel and Official Duties	208			208
Motor Vehicle Running Costs	22,702	3,923		26,625
Charter Costs	298	561		859
Travel to and from Electorate				0
Domestic Official Duties	372	161	564	1,097
Rent and Utilities	6,000	23,333	318,150	347,484
Communication charges	2,859	13,213	16,301	32,373
Consumables and Maintenance	575	657	10,280	11,512
Other Administrative Charges	5,035	15,938	26,155	47,128
Sub-Total Administrative Costs	61,044	73,690	371,450	506,183
<u>Capital Expenses</u>				
Depreciation			4,428	4,428
Totals	76,251	1,113,421	375,877	1,565,549

Note 1: Individual amounts may not add to totals due to rounding.

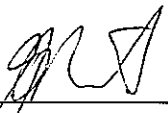

 A/Director, Ministerial Services
 29.7.2010

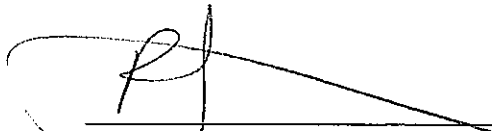

 Hon. S. Hinchliffe MP
 29.7.2010

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Transport
For the Period 01/07/2009 to 30/06/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	0	825,509		825,509
Salary related taxes	17,630	68,920		86,550
Superannuation		76,864		76,864
Sub-Total Salaries Costs	17,630	971,293	0	988,924
<u>Administrative Costs</u>				
Domestic Travel	17,810	17,977		35,787
Overseas Travel and Official Duties	226	220		446
Motor Vehicle Running Costs	24,297	21,871		46,168
Charter Costs		561		561
Travel to and from Electorate				0
Domestic Official Duties	621	275	558	1,453
Rent and Utilities	4,480	17,948	218,468	240,896
Communication charges	6,409	17,748	9,704	33,861
Consumables and Maintenance	86	437	15,507	16,030
Other Administrative Charges	3,538	14,556	24,706	42,800
Sub-Total Administrative Costs	57,468	91,593	268,943	418,003
<u>Capital Expenses</u>				
Depreciation			3,384	3,384
Totals	75,098	1,062,886	272,327	1,410,311

Note 1: Individual amounts may not add to totals due to rounding.

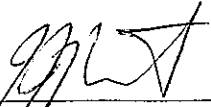

A/Director, Ministerial Services
14.10.2010



Hon. R. Nolan, MP
28.10.10

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Tourism and Fair Trading
For the Period 01/07/2009 to 30/06/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	0	802,459		802,459
Salary related taxes	10,648	70,447		81,095
Superannuation		79,258		79,258
Sub-Total Salaries Costs	10,648	952,164	0	962,812
<u>Administrative Costs</u>				
Domestic Travel	30,907	30,249		61,155
Overseas Travel and Official Duties	221			221
Motor Vehicle Running Costs	29,387	19,448	0	48,835
Charter Costs	561	561		1,123
Travel to and from Electorate				0
Domestic Official Duties	931	156	840	1,926
Rent and Utilities	6,000	14,030	250,698	270,728
Communication charges	4,949	15,636	13,996	34,581
Consumables and Maintenance	85	756	9,929	10,770
Other Administrative Charges	4,189	14,589	24,285	43,064
Sub-Total Administrative Costs	77,230	95,426	299,748	472,404
<u>Capital Expenses</u>				
Depreciation			3,921	3,921
Totals	87,878	1,047,589	303,669	1,439,137

Note 1: Individual amounts may not add to totals due to rounding.

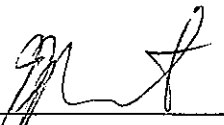

A/Director, Ministerial Services
14.1.2010



Hon. P. Lawlor, MP
16.10.2010

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Child Safety and Minister for Sport
For the Period 01/07/2009 to 30/06/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	0	840,634		840,634
Salary related taxes	16,165	67,441		83,606
Superannuation		74,881		74,881
Sub-Total Salaries Costs	16,165	982,957	0	999,122
<u>Administrative Costs</u>				
Domestic Travel	28,760	24,243		53,004
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	28,716	19,306	0	48,021
Charter Costs	561	561		1,123
Travel to and from Electorate				0
Domestic Official Duties	870	198	721	1,789
Rent and Utilities	6,000	26,080	239,194	271,274
Communication charges	6,550	14,972	6,954	28,477
Consumables and Maintenance	511	1,429	5,326	7,265
Other Administrative Charges	6,398	13,596	25,009	45,003
Sub-Total Administrative Costs	78,367	100,386	277,204	455,956
<u>Capital Expenses</u>				
Depreciation			4,366	4,366
Totals	94,531	1,083,344	281,570	1,459,445

Note 1: Individual amounts may not add to totals due to rounding.

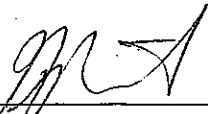

 A/Director, Ministerial Services
 14.1.2010



 Hon. P Reeves, MP
 28.1.2010

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Community Services and Housing and Minister for Women
For the Period 01/07/2009 to 30/06/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	0	783,592		783,592
Salary related taxes	14,289	74,587		88,876
Superannuation		74,618		74,618
Sub-Total Salaries Costs	14,289	932,798	0	947,087
<u>Administrative Costs</u>				
Domestic Travel	34,538	30,349		64,887
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	25,574	26,377	0	51,951
Charter Costs	901	561		1,463
Travel to and from Electorate				0
Domestic Official Duties	325	112	552	988
Rent and Utilities	4,833	33,207	243,574	281,614
Communication charges	5,499	13,563	4,358	23,420
Consumables and Maintenance	260	658	6,471	7,389
Other Administrative Charges	4,774	13,372	27,858	46,004
Sub-Total Administrative Costs	76,704	118,198	282,813	477,716
<u>Capital Expenses</u>				
Depreciation			1,901	1,901
Totals	90,993	1,050,996	284,715	1,426,704

Note 1: Individual amounts may not add to totals due to rounding.


A/Director, Ministerial Services
14.7.2010


Hon. K. Struthers, MP
15.7.10

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Disability Services and Multicultural Affairs
For the Period 01/07/2009 to 30/06/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	0	714,483		714,483
Salary related taxes	18,845	62,358		81,203
Superannuation		72,101		72,101
Sub-Total Salaries Costs	18,845	848,941	0	867,786
<u>Administrative Costs</u>				
Domestic Travel	26,809	31,133		57,941
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	24,932	33,877		58,809
Charter Costs	561	561		1,123
Travel to and from Electorate				0
Domestic Official Duties	706	114	981	1,800
Rent and Utilities	6,000	18,010	305,001	329,011
Communication charges	4,601	12,373	4,936	21,910
Consumables and Maintenance	3,404	1,975	8,358	13,736
Other Administrative Charges	3,654	15,361	26,320	45,335
Sub-Total Administrative Costs	70,667	113,403	345,596	529,666
<u>Capital Expenses</u>				
Depreciation			1,962	1,962
Totals	89,511	962,345	347,558	1,399,414

Note 1: Individual amounts may not add to totals due to rounding.


A/Director, Ministerial Services

24.7.2010


Hon. A. Palaszczuk, MP


28.7.10

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Minister for Climate Change and Sustainability
For the Period 01/07/2009 to 30/06/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	0	763,398		763,398
Salary related taxes	7,804	65,204		73,008
Superannuation		72,925		72,925
Sub-Total Salaries Costs	7,804	901,527	0	909,331
<u>Administrative Costs</u>				
Domestic Travel	14,297	16,524		30,821
Overseas Travel and Official Duties	13,340	17,520		30,860
Motor Vehicle Running Costs	27,114	24,315		51,429
Charter Costs	561	561		1,123
Travel to and from Electorate				0
Domestic Official Duties	310	75	35	419
Rent and Utilities	5,627	27,605	193,960	227,192
Communication charges	4,729	17,356	11,795	33,881
Consumables and Maintenance	900	628	18,693	20,221
Other Administrative Charges	4,094	13,765	24,905	42,765
Sub-Total Administrative Costs	70,973	118,349	249,388	438,711
<u>Capital Expenses</u>				
Depreciation			3,384	3,384
Totals	78,777	1,019,876	252,772	1,351,426

Note 1: Individual amounts may not add to totals due to rounding.



 A/Director, Ministerial Services
 14.1.7.12010



 A/M Hon. K. Jones, MP
 28.7.10

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Attorney-General and Minister for Industrial Relations
For the Period 01/07/2009 to 30/06/2010

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	0	819,595		819,595
Salary related taxes	19,259	50,369		69,628
Superannuation		79,909		79,909
Sub-Total Salaries Costs	19,259	949,872	0	969,131
<u>Administrative Costs</u>				
Domestic Travel	18,525	18,035		36,560
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	27,314	19,182		46,496
Charter Costs	561	561		1,123
Travel to and from Electorate				0
Domestic Official Duties	525	111		637
Rent and Utilities	7,045	16,133	164,759	187,937
Communication charges	5,007	12,804	33,635	51,446
Consumables and Maintenance	1,094	588	8,188	9,870
Other Administrative Charges	3,635	14,301	30,599	48,535
Sub-Total Administrative Costs	63,707	81,717	237,181	382,604
<u>Capital Expenses</u>				
Depreciation			3,384	3,384
Totals	82,966	1,031,589	240,565	1,355,120

Note 1: Individual amounts may not add to totals due to rounding.



 A/Director, Ministerial Services
 14.7.2010

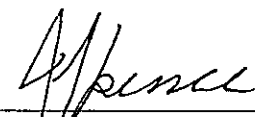

 Hon. C. Dick, MP
 14.07.10

Public Report of Ministerial Expenses
Parliamentary Secretary to the Premier and Minister for the Arts
For the Period 01/07/2009 to 30/06/2010

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	43			43
Salary related taxes	11,412			11,412
Superannuation				0
Sub-Total Salaries Costs	11,455	0	0	11,455
<u>Administrative Costs</u>				
Domestic Travel	275			275
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	15,141			15,141
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Rent and Utilities	36,833			36,833
Communication charges	6,265			6,265
Consumables and Maintenance	2,710			2,710
Other Administrative Charges	6,978			6,978
Sub-Total Administrative Costs	68,202	0	0	68,202
<u>Capital Expenses</u>				
Depreciation	2,040			2,040
Totals	81,697	0	0	81,697

Note 1: Individual amounts may not add to totals due to rounding.

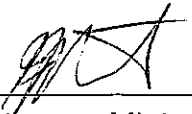

A/Director, Ministerial Services
14.7.2010

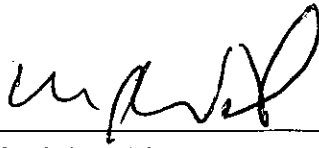

Ms. J. Spence, MP
23/7/10

Public Report of Ministerial Expenses
Parliamentary Secretary for Healthy Living
For the Period 01/07/2009 to 30/06/2010

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	43			43
Salary related taxes	11,661			11,661
Superannuation				0
Sub-Total Salaries Costs	11,703	0	0	11,703
<u>Administrative Costs</u>				
Domestic Travel	11,552			11,552
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	13,587			13,587
Charter Costs	561			561
Travel to and from Electorate				0
Domestic Official Duties	138			138
Rent and Utilities	18,829			18,829
Communication charges	3,225			3,225
Consumables and Maintenance	397			397
Other Administrative Charges	7,115			7,115
Sub-Total Administrative Costs	55,403	0	0	55,403
<u>Capital Expenses</u>				
Depreciation				0
Totals	67,107	0	0	67,107

Note 1: Individual amounts may not add to totals due to rounding.

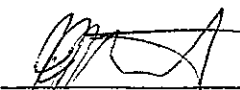

 A/Director, Ministerial Services
 29.7.10



 Mr. M. Watt, MP
 29.7.10

Public Report of Ministerial Expenses
Parliamentary Secretary for Employment and Economic Development
For the Period 01/07/2009 to 30/06/2010

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	43			43
Salary related taxes	11,082			11,082
Superannuation				0
Sub-Total Salaries Costs	11,125	0	0	11,125
<u>Administrative Costs</u>				
Domestic Travel	21,208			21,208
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	10,799			10,799
Charter Costs	561			561
Travel to and from Electorate	7,054			7,054
Domestic Official Duties	131			131
Rent and Utilities	20,298			20,298
Communication charges	1,059			1,059
Consumables and Maintenance	647			647
Other Administrative Charges	5,982			5,982
Sub-Total Administrative Costs	67,740	0	0	67,740
<u>Capital Expenses</u>				
Depreciation				0
Totals	78,865	0	0	78,865

Note 1: Individual amounts may not add to totals due to rounding.

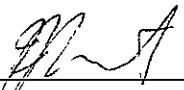

 AD Director, Ministerial Services
 21.1.2010



 Ms. J. Jarratt, MP
 23.07.10

Public Report of Ministerial Expenses
Parliamentary Secretary for Natural Resources, Mines and Energy and Trade
For the Period 01/07/2009 to 30/06/2010

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	43			43
Salary related taxes	8,130			8,130
Superannuation				0
Sub-Total Salaries Costs	8,173	0	0	8,173
<u>Administrative Costs</u>				
Domestic Travel	13,053			13,053
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	22,063			22,063
Charter Costs	562			562
Travel to and from Electorate				0
Domestic Official Duties	281			281
Rent and Utilities	22,642			22,642
Communication charges	3,083			3,083
Consumables and Maintenance	748			748
Other Administrative Charges	7,392			7,392
Sub-Total Administrative Costs	69,824	0	0	69,824
<u>Capital Expenses</u>				
Depreciation				0
Totals	77,997	0	0	77,997

Note 1: Individual amounts may not add to totals due to rounding.



 A/Director, Ministerial Services
 21.1.7.2010

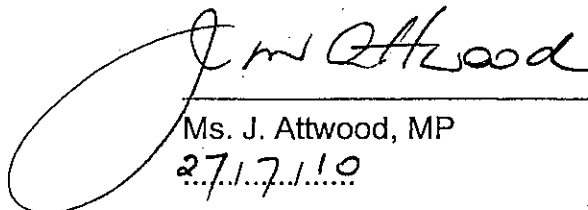

 Mr. M. Choi, MP
 20.7.2010

Public Report of Ministerial Expenses
Parliamentary Secretary for Disability Services and Multicultural Affairs
For the Period 01/07/2009 to 30/06/2010

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	43			43
Salary related taxes	9,603			9,603
Superannuation				0
Sub-Total Salaries Costs	9,646	0	0	9,646
<u>Administrative Costs</u>				
Domestic Travel	11,187			11,187
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	15,592			15,592
Charter Costs	562			562
Travel to and from Electorate				0
Domestic Official Duties	107			107
Rent and Utilities	20,307			20,307
Communication charges	2,816			2,816
Consumables and Maintenance	575			575
Other Administrative Charges	6,688			6,688
Sub-Total Administrative Costs	57,833	0	0	57,833
<u>Capital Expenses</u>				
Depreciation	75			75
Totals	67,553	0	0	67,553

Note 1: Individual amounts may not add to totals due to rounding.



 A/Director, Ministerial Services
 21.7.2010

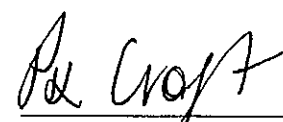

 Ms. J. Attwood, MP
 27.7.10

Public Report of Ministerial Expenses
Parliamentary Secretary for Education
For the Period 17/04/2010 to 30/06/2010

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	43			43
Salary related taxes	1,592			1,592
Superannuation				0
Sub-Total Salaries Costs	1,635	0	0	1,635
<u>Administrative Costs</u>				
Domestic Travel	660			660
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	935			935
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	32			32
Rent and Utilities	5,938			5,938
Communication charges	717			717
Consumables and Maintenance				0
Other Administrative Charges	3,547			3,547
Sub-Total Administrative Costs	11,828	0	0	11,828
<u>Capital Expenses</u>				
Depreciation				0
Totals	13,463	0	0	13,463

Note 1: Individual amounts may not add to totals due to rounding.

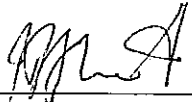

A/Director, Ministerial Services
21.17.10

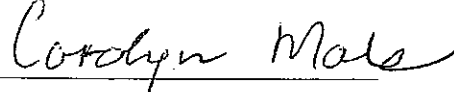

Ms. P. Croft, MP
21.17.10

Public Report of Ministerial Expenses
Parliamentary Secretary for Education
For the Period 01/07/2009 to 16/04/2010

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	0			0
Salary related taxes	7,867			7,867
Superannuation				0
Sub-Total Salaries Costs	7,867	0	0	7,867
<u>Administrative Costs</u>				
Domestic Travel	6,879			6,879
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	13,577			13,577
Charter Costs	561			561
Travel to and from Electorate				0
Domestic Official Duties				0
Rent and Utilities	22,563			22,563
Communication charges	2,986			2,986
Consumables and Maintenance	267			267
Other Administrative Charges	3,118			3,118
Sub-Total Administrative Costs	49,951	0	0	49,951
<u>Capital Expenses</u>				
Depreciation				0
Totals	57,818	0	0	57,818

Note 1: Individual amounts may not add to totals due to rounding.

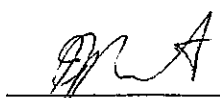

 A/Director, Ministerial Services
 14/7/2010



 Ms. C. Male, MP
 19/07/10

Public Report of Ministerial Expenses
Parliamentary Secretary for Emergency Services
For the Period 17/04/2010 to 30/06/2010

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	43			43
Salary related taxes	2,884			2,884
Superannuation				0
Sub-Total Salaries Costs	2,927	0	0	2,927
<u>Administrative Costs</u>				
Domestic Travel	1,856			1,856
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	114			114
Charter Costs				0
Travel to and from Electorate	680			680
Domestic Official Duties	32			32
Rent and Utilities	2,625			2,625
Communication charges	399			399
Consumables and Maintenance	147			147
Other Administrative Charges	4,456			4,456
Sub-Total Administrative Costs	10,310	0	0	10,310
<u>Capital Expenses</u>				
Depreciation				0
Totals	13,237	0	0	13,237

Note 1: Individual amounts may not add to totals due to rounding.



 A/Director, Ministerial Services
 21.7.2010

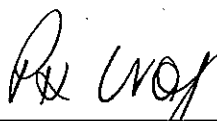

 Ms. B. Kiernan, MP
 21.7.2010

Public Report of Ministerial Expenses
Parliamentary Secretary for Emergency Services
For the Period 01/07/2009 to 16/04/2010

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	0			0
Salary related taxes	8,264			8,264
Superannuation				0
Sub-Total Salaries Costs	8,264	0	0	8,264
<u>Administrative Costs</u>				
Domestic Travel	2,737			2,737
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	3,607			3,607
Charter Costs	264			264
Travel to and from Electorate				0
Domestic Official Duties				0
Rent and Utilities	9,695			9,695
Communication charges	3,238			3,238
Consumables and Maintenance	1,139			1,139
Other Administrative Charges	3,389			3,389
Sub-Total Administrative Costs	24,068	0	0	24,068
<u>Capital Expenses</u>				
Depreciation				0
Totals	32,332	0	0	32,332

Note 1: Individual amounts may not add to totals due to rounding.



 A/Director, Ministerial Services
 21.1.7.1.2010

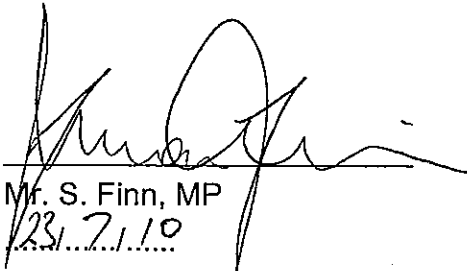

 Ms. P. Croft, MP
 21.1.7.1.10

Public Report of Ministerial Expenses
Parliamentary Secretary for Industrial Relations
For the Period 01/07/2009 to 30/06/2010

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	43			43
Salary related taxes	12,865			12,865
Superannuation				0
Sub-Total Salaries Costs	12,908	0	0	12,908
<u>Administrative Costs</u>				
Domestic Travel	7,946			7,946
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	12,392			12,392
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	154			154
Rent and Utilities	13,624			13,624
Communication charges	4,670			4,670
Consumables and Maintenance	753			753
Other Administrative Charges	6,817			6,817
Sub-Total Administrative Costs	46,356	0	0	46,356
<u>Capital Expenses</u>				
Depreciation				0
Totals	59,264	0	0	59,264

Note 1: Individual amounts may not add to totals due to rounding.



 A/Director, Ministerial Services
 21.1.10

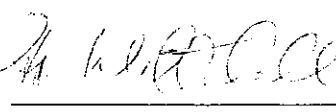

 Mr. S. Finn, MP
 23.7.10

Public Report of Ministerial Expenses
Parliamentary Secretary for Tourism
For the Period 01/07/2009 to 30/06/2010

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	43			43
Salary related taxes	9,080			9,080
Superannuation				0
Sub-Total Salaries Costs	9,123	0	0	9,123
<u>Administrative Costs</u>				
Domestic Travel	7,496			7,496
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	12,270			12,270
Charter Costs	1,016			1,016
Travel to and from Electorate	8,770			8,770
Domestic Official Duties	99			99
Rent and Utilities	16,834			16,834
Communication charges	2,153			2,153
Consumables and Maintenance	657			657
Other Administrative Charges	9,368			9,368
Sub-Total Administrative Costs	58,663	0	0	58,663
<u>Capital Expenses</u>				
Depreciation	0	0	0	0
Totals	67,786	0	0	67,786

Note 1: Individual amounts may not add to totals due to rounding.


A/Director, Ministerial Services
26.7.10


Mr. S Wettenhall, MP
26.7.10

Public Report of Ministerial Expenses
Ministerial Corporate
For the Period 01/07/2009 to 30/06/2010

	Ministers and Parliamentary			Total
	Secretaries	Staff	Office	
	\$	\$	\$	\$
Salaries and Related Payments				
Salary and Employee Expenses			145,931	145,931
Salary related taxes			(22,712)	(22,712)
Superannuation			6,164	6,164
Sub-Total Salaries Costs	0	0	129,384	129,384
Administrative Costs				
Domestic Travel			3,115	3,115
Overseas Travel and Official Duties			(677)	(677)
Motor Vehicle Running Costs			12,188	12,188
Charter Costs			505	505
Travel To and From Electorate			445	445
Domestic Official Duties			474	474
Rent and Utilities			1,232	1,232
Communication charges			38,796	38,796
Consumables and Maintenance			73,200	73,200
Other Administrative Charges			1,147,715	1,147,715
Sub-Total Administrative Costs	0	0	1,276,993	1,276,993
Capital Expenses				
Depreciation			49,952	49,952
Totals	0	0	1,456,329	1,456,329

Note 1: Individual amounts may not add to totals due to rounding.


 A/Manager - Finance & Administration
 Ministerial Services
 21.8.2010


 A/Director
 Ministerial Services
 21.8.2010