

**Public Report of Ministerial Expenses**  
**Total for all Ministerial Portfolios**  
**For the Period 01/07/2010 to 30/06/2011**

ATTACHMENT 1

	Minister's and Parliamentary Secretaries Total	Staff Total	Office Total	Grand Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses	-	18,593,038	131,280	18,724,318
Salary related taxes	284,208	1,490,910	33,918	1,809,036
Superannuation	-	1,820,908	6,056	1,826,964
Other Employee Expenses	-	63,298	1,866	65,164
<b>Sub-Total Salaries Costs</b>	<b>284,208</b>	<b>21,968,154</b>	<b>173,119</b>	<b>22,425,482</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	353,760	440,516	2,445	796,721
Overseas Travel and Official Duties	151,216	136,792	(16)	287,991
Motor Vehicle Running Costs	620,885	463,074	10,807	1,094,766
Charter Costs	8,475	7,453	-	15,928
Travel To and From Electorate	183,605	-	-	183,605
Domestic Official Duties	16,290	2,023	1,106	19,419
Building Services	284,215	508,050	4,809,240	5,601,505
Communication Charges	165,628	353,697	209,360	728,686
Information Technology	40,001	9,853	1,737,999	1,787,852
Other Administrative Charges	55,152	19,788	644,340	719,280
<b>Sub-Total Administrative Costs</b>	<b>1,879,227</b>	<b>1,941,246</b>	<b>7,415,282</b>	<b>11,235,755</b>
<b><u>Capital Expenses</u></b>				
Depreciation	66,951	81,080	275,521	423,552
<b>Totals</b>	<b>2,230,387</b>	<b>23,990,480</b>	<b>7,863,922</b>	<b>34,084,789</b>

Expense category changes

Note 1: Rent and Utilities now Building Services

Note 2: Consumables and Maintenance now included in Other Administrative Charges

Note 3: Information Technology new category, previously recorded under Other Administrative Charges

Note 4: Portable & Attractive Items transferred from Other Administrative Charges to Depreciation as these assets are fully depreciated when expensed



A/Manager - Finance &  
Administration, Ministerial  
Services

1/8/11



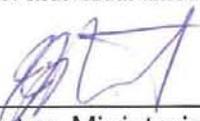
Director, Ministerial Services

3/8/11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Premier and Minister for Reconstruction**  
**For the Period 21/02/2011 to 30/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		1,162,411		1,162,411
Salary related taxes	6,177	103,461		109,638
Superannuation		110,535		110,535
Other Employee Expenses		1,690		1,690
<b>Sub-Total Salaries Costs</b>	<b>6,177</b>	<b>1,378,098</b>	<b>0</b>	<b>1,384,275</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	3,637	24,075	0	27,712
Overseas Travel and Official Duties	33,606	33,336		66,942
Motor Vehicle Running Costs	10,080	45,789		55,869
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	1,599	201		1,800
Building Services	2,716	33,847	180,542	217,105
Communication Charges	3,340	28,459	24,129	55,928
Information Technology		390	18,481	18,872
Other Administrative Charges	255	2,113	75,249	77,618
<b>Sub-Total Administrative Costs</b>	<b>55,234</b>	<b>168,210</b>	<b>298,401</b>	<b>521,846</b>
<b><u>Capital Expenses</u></b>				
Depreciation	453	22,308	17,691	40,452
<b>Totals</b>	<b>61,864</b>	<b>1,568,616</b>	<b>316,093</b>	<b>1,946,573</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15/7/11

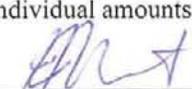
  
 Hon. A. Bligh, MP  
 31/7/11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Premier and Minister for the Arts**  
**For the Period 01/07/2010 to 21/02/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		2,020,098		2,020,098
Salary related taxes	1 (580)	201,376		200,796
Superannuation		201,030		201,030
Other Employee Expenses		10,703		10,703
<b>Sub-Total Salaries Costs</b>	<b>(580)</b>	<b>2,433,207</b>	<b>0</b>	<b>2,432,627</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	6,538	35,672	0	42,210
Overseas Travel and Official Duties	23,182	12,867		36,048
Motor Vehicle Running Costs	26,326	73,234		99,560
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	1,276	221	9	1,506
Building Services	4,970	64,416	361,431	430,816
Communication Charges	6,470	48,579	60,808	115,857
Information Technology		1,457	33,152	34,609
Other Administrative Charges	471	3,872	120,206	124,548
<b>Sub-Total Administrative Costs</b>	<b>69,231</b>	<b>240,318</b>	<b>575,605</b>	<b>885,154</b>
<b><u>Capital Expenses</u></b>				
Depreciation	1,970	11,381	5,388	18,738
<b>Totals</b>	<b>2 70,621</b>	<b>2,684,905</b>	<b>580,993</b>	<b>3,336,519</b>

Note 1: Includes \$16,973.25 FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services

15/1/2011

  
 Hon. A. Bligh, MP

31/1/2011

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Deputy Premier and Attorney-General, Minister for Local Government and**  
**Special Minister of State**  
**For the Period 21/02/2011 to 30/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		386,491		386,491
Salary related taxes	4,148	28,809		32,957
Superannuation		34,708		34,708
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>4,148</b>	<b>450,008</b>	<b>0</b>	<b>454,155</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	6,799	8,093		14,893
Overseas Travel and Official Duties	14			14
Motor Vehicle Running Costs	10,925	8,460		19,385
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	132			132
Building Services	2,000	8,070	115,782	125,852
Communication Charges	2,682	8,484	2,235	13,402
Information Technology		152	9,169	9,321
Other Administrative Charges	1,211	743	8,482	10,436
<b>Sub-Total Administrative Costs</b>	<b>23,764</b>	<b>34,002</b>	<b>135,669</b>	<b>193,435</b>
<b><u>Capital Expenses</u></b>				
Depreciation	97	554	1,845	2,496
<b>Totals</b>	<b>28,008</b>	<b>484,564</b>	<b>137,514</b>	<b>650,086</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services

15.7.11

  
 Hon. P. Lucas, MP

22.7.11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Deputy Premier and Minister for Health**  
**For the Period 01/07/2010 to 21/02/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		828,793		828,793
Salary related taxes	9,519	57,379		66,898
Superannuation		82,789		82,789
Other Employee Expenses		3,903		3,903
<b>Sub-Total Salaries Costs</b>	<b>9,519</b>	<b>972,864</b>	<b>0</b>	<b>982,383</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	18,291	33,775	0	52,066
Overseas Travel and Official Duties	208			208
Motor Vehicle Running Costs	24,440	19,840		44,280
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	421	24		446
Building Services	13,303	20,926	157,982	192,211
Communication Charges	5,303	17,781	3,790	26,874
Information Technology	9	554	19,097	19,659
Other Administrative Charges	2,690	158	4,872	7,720
<b>Sub-Total Administrative Costs</b>	<b>64,665</b>	<b>93,057</b>	<b>185,740</b>	<b>343,463</b>
<b><u>Capital Expenses</u></b>				
Depreciation	832	1,123	3,408	5,363
<b>Totals</b>	<b>75,016</b>	<b>1,067,044</b>	<b>189,148</b>	<b>1,331,209</b>

Note 1: Includes \$1,806.41 credit for FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
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 Director, Ministerial Services  
 15/7/11

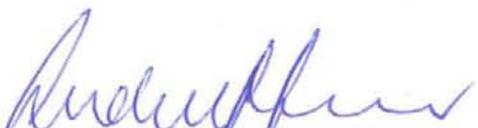
  
 \_\_\_\_\_  
 Hon. P. Lucas, MP  
 22/7/11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Treasurer and Minister for State Development and Trade**  
**For the Period 21/02/2011 to 30/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		384,855		384,855
Salary related taxes	3,982	28,554		32,535
Superannuation		38,686		38,686
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>3,982</b>	<b>452,095</b>	<b>0</b>	<b>456,076</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	3,787	8,209		11,996
Overseas Travel and Official Duties	26,233	26,366		52,599
Motor Vehicle Running Costs	9,733	6,659		16,391
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	535	35		571
Building Services	2,000	8,000	105,981	115,981
Communication Charges	5,195	6,138	950	12,283
Information Technology		84	9,169	9,253
Other Administrative Charges	2,537	793	8,390	11,720
<b>Sub-Total Administrative Costs</b>	<b>50,020</b>	<b>56,284</b>	<b>124,489</b>	<b>230,793</b>
<b><u>Capital Expenses</u></b>				
Depreciation	1,447	99	4,808	6,354
<b>Totals</b>	<b>55,449</b>	<b>508,478</b>	<b>129,297</b>	<b>693,224</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
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 Director, Ministerial Services  
 15/7/11

  
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 Hon A. Fraser, MP  
 29/7/11

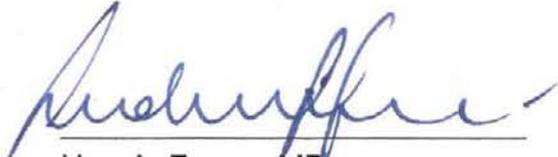
**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Treasurer and Minister for Employment and Economic Development**  
**For the Period 01/07/2010 to 21/02/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		677,614		677,614
Salary related taxes 1	11,493	44,653		56,146
Superannuation		74,097		74,097
Other Employee Expenses		3,171		3,171
<b>Sub-Total Salaries Costs</b>	<b>11,493</b>	<b>799,536</b>	<b>0</b>	<b>811,029</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	9,782	10,559		20,341
Overseas Travel and Official Duties	36,097	35,677		71,774
Motor Vehicle Running Costs	18,384	13,768		32,152
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	530			530
Building Services	4,000	16,000	211,991	231,991
Communication Charges	7,450	13,922	2,192	23,563
Information Technology	35	548	19,100	19,684
Other Administrative Charges	2,871	828	11,021	14,720
<b>Sub-Total Administrative Costs</b>	<b>79,148</b>	<b>91,301</b>	<b>244,304</b>	<b>414,754</b>
<b><u>Capital Expenses</u></b>				
Depreciation	1,511	3,454	3,479	8,444
<b>Totals</b> 2	<b>92,153</b>	<b>894,291</b>	<b>247,783</b>	<b>1,234,227</b>

Note 1: Includes \$2,344.19 credit for FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
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 Director, Ministerial Services  
 15/7/11

  
 \_\_\_\_\_  
 Hon A. Fraser, MP  
 29/7/11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Health**  
**For the Period 21/02/2011 to 30/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		380,950		380,950
Salary related taxes	3,959	26,750		30,710
Superannuation		34,919		34,919
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>3,959</b>	<b>442,619</b>	<b>0</b>	<b>446,579</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	5,391	6,322		11,713
Overseas Travel and Official Duties	14			14
Motor Vehicle Running Costs	9,621	4,162		13,783
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	127			127
Building Services	2,612	10,462	79,320	92,394
Communication Charges	3,226	8,711	1,398	13,335
Information Technology		161	9,169	9,330
Other Administrative Charges	1,131	493	6,863	8,487
<b>Sub-Total Administrative Costs</b>	<b>22,122</b>	<b>30,312</b>	<b>96,750</b>	<b>149,184</b>
<b><u>Capital Expenses</u></b>				
Depreciation	1,579	1,322	4,971	7,872
<b>Totals</b>	<b>27,661</b>	<b>474,253</b>	<b>101,721</b>	<b>603,635</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15/17/11

  
 Hon. G. Wilson, MP  
 18/7/11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Police, Corrective Services and Emergency Services**  
**For the Period 01/07/2010 to 30/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		1,088,326		1,088,326
Salary related taxes	16,642	84,470		101,112
Superannuation		109,066		109,066
Other Employee Expenses		3,171		3,171
<b>Sub-Total Salaries Costs</b>	<b>16,642</b>	<b>1,285,034</b>	<b>0</b>	<b>1,301,676</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	9,216	10,515		19,731
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	28,490	20,600		49,089
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	1,487			1,487
Building Services	4,205	16,822	200,376	221,404
Communication Charges	6,420	14,749	3,602	24,772
Information Technology		547	28,289	28,836
Other Administrative Charges	763	285	39,757	40,804
<b>Sub-Total Administrative Costs</b>	<b>50,580</b>	<b>63,518</b>	<b>272,024</b>	<b>386,122</b>
<b><u>Capital Expenses</u></b>				
Depreciation	1,759	2,377	8,330	12,466
<b>Totals</b>	<b>68,982</b>	<b>1,350,928</b>	<b>280,354</b>	<b>1,700,264</b>

Note 1: Includes \$1,189.37 FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 1.5.1.7.1.11.

  
 Hon. N. Roberts, MP  
 2.7.7.1.11.

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Energy and Water Utilities**  
**For the Period 21/02/2011 to 30/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		282,335		282,335
Salary related taxes	3,484	20,325		23,810
Superannuation		28,923		28,923
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>3,484</b>	<b>331,583</b>	<b>0</b>	<b>335,067</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	5,250	6,823		12,073
Overseas Travel and Official Duties	14			14
Motor Vehicle Running Costs	9,600	3,677		13,277
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	292	36		328
Building Services	1,680	7,220	70,201	79,101
Communication Charges	1,593	5,651	983	8,227
Information Technology		133	9,169	9,302
Other Administrative Charges	589	267	8,165	9,021
<b>Sub-Total Administrative Costs</b>	<b>19,017</b>	<b>23,808</b>	<b>88,518</b>	<b>131,342</b>
<b><u>Capital Expenses</u></b>				
Depreciation	1,783	781	5,919	8,483
<b>Totals</b>	<b>24,284</b>	<b>356,171</b>	<b>94,437</b>	<b>474,892</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services

  
 Hon. S. Robertson, MP

15/1/2011

26/1/2011

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Natural Resources, Mines and Energy and Minister for Trade**  
**For the Period 01/07/2010 to 21/02/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		643,534		643,534
Salary related taxes	5,359	64,635		69,993
Superannuation		66,329		66,329
Other Employee Expenses		3,171		3,171
<b>Sub-Total Salaries Costs</b>	<b>5,359</b>	<b>777,669</b>	<b>0</b>	<b>783,027</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	7,920	9,707	0	17,628
Overseas Travel and Official Duties	10,895	10,172		21,067
Motor Vehicle Running Costs	25,255	12,631		37,886
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	504			504
Building Services	3,360	13,500	130,829	147,689
Communication Charges	4,006	10,795	2,154	16,955
Information Technology		355	19,097	19,452
Other Administrative Charges	560	853	8,352	9,765
<b>Sub-Total Administrative Costs</b>	<b>52,501</b>	<b>58,012</b>	<b>160,432</b>	<b>270,946</b>
<b><u>Capital Expenses</u></b>				
Depreciation	796	1,430	5,233	7,460
<b>Totals</b>	<b>58,656</b>	<b>837,111</b>	<b>165,666</b>	<b>1,061,433</b>

Note 1: Includes \$20,649.74 FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
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 Director, Ministerial Services  
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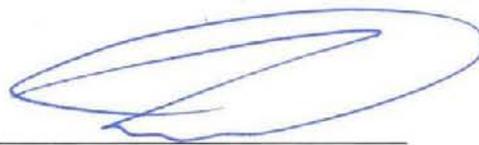
  
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 Hon. S. Robertson, MP  
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**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Main Roads, Fisheries and Marine Infrastructure**  
**For the Period 21/02/2011 to 30/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		332,204		332,204
Salary related taxes	2,941	22,658		25,599
Superannuation		33,140		33,140
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>2,941</b>	<b>388,002</b>	<b>0</b>	<b>390,944</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	11,530	16,557		28,088
Overseas Travel and Official Duties	14			14
Motor Vehicle Running Costs	6,806	8,111		14,917
Charter Costs				0
Travel to and from Electorate	17,657			17,657
Domestic Official Duties	426			426
Building Services	2,000	9,232	89,020	100,251
Communication Charges	3,505	5,380	6,903	15,788
Information Technology	70	80	15,048	15,198
Other Administrative Charges	439	353	8,107	8,899
<b>Sub-Total Administrative Costs</b>	<b>42,448</b>	<b>39,713</b>	<b>119,077</b>	<b>201,238</b>
<b><u>Capital Expenses</u></b>				
Depreciation	1,574	3,140	2,172	6,886
<b>Totals</b>	<b>46,963</b>	<b>430,856</b>	<b>121,250</b>	<b>599,068</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15/7/11

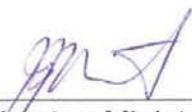
  
 Hon. C. Wallace, MP  
 15/7/11

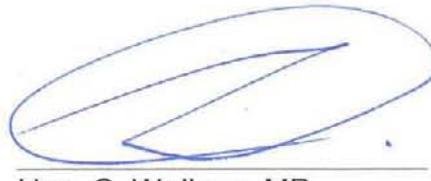
**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Main Roads**  
**For the Period 01/07/2010 to 21/02/2011**

		Minister	Staff	Office	Total
		\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>					
Salary and Employee Expenses			586,012		586,012
Salary related taxes	1	(7,105)	30,530		23,426
Superannuation			63,518		63,518
Other Employee Expenses			2,683		2,683
<b>Sub-Total Salaries Costs</b>		<b>(7,105)</b>	<b>682,744</b>	<b>0</b>	<b>675,639</b>
<b><u>Administrative Costs</u></b>					
Domestic Travel		14,417	20,657		35,074
Overseas Travel and Official Duties					0
Motor Vehicle Running Costs		16,299	8,226		24,525
Charter Costs		126			126
Travel to and from Electorate		22,035			22,035
Domestic Official Duties		990			990
Building Services		4,000	17,897	184,195	206,092
Communication Charges		7,462	11,071	4,694	23,227
Information Technology			311	35,384	35,695
Other Administrative Charges		822	110	5,646	6,579
<b>Sub-Total Administrative Costs</b>		<b>66,151</b>	<b>58,273</b>	<b>229,919</b>	<b>354,343</b>
<b><u>Capital Expenses</u></b>					
Depreciation		1,387	2,145	6,187	9,719
<b>Totals</b>	<b>2</b>	<b>60,433</b>	<b>743,162</b>	<b>236,107</b>	<b>1,039,702</b>

Note 1: Includes \$20,805.05 credit for FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15.1.11

  
 Hon. C. Wallace, MP  
 1.18.11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Education and Industrial Relations**  
**For the Period 21/02/2011 to 30/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		399,481		399,481
Salary related taxes	3,161	26,822		29,983
Superannuation		39,510		39,510
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>3,161</b>	<b>465,813</b>	<b>0</b>	<b>468,974</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	4,323	4,234		8,557
Overseas Travel and Official Duties	14			14
Motor Vehicle Running Costs	11,973	9,329		21,302
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	215			215
Building Services	2,292	8,000	89,482	99,774
Communication Charges	2,526	5,826	974	9,326
Information Technology		91	9,169	9,260
Other Administrative Charges	3,710	710	7,277	11,697
<b>Sub-Total Administrative Costs</b>	<b>25,052</b>	<b>28,191</b>	<b>106,902</b>	<b>160,145</b>
<b><u>Capital Expenses</u></b>				
Depreciation	2,410	1,372	4,454	8,236
<b>Totals</b>	<b>30,623</b>	<b>495,375</b>	<b>111,356</b>	<b>637,354</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15/17/11

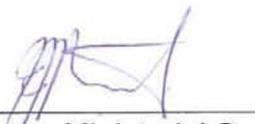
  
 Hon. C. Dick, MP  
 27/07/11

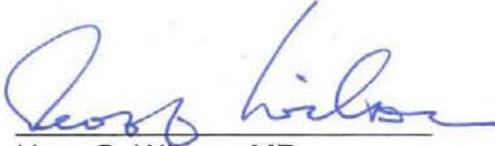
**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Education and Training**  
**For the Period 01/07/2010 to 21/02/2011**

		Minister	Staff	Office	Total
		\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>					
Salary and Employee Expenses			675,870		675,870
Salary related taxes	1	10,252	58,103		68,355
Superannuation			67,093		67,093
Other Employee Expenses			3,415		3,415
<b>Sub-Total Salaries Costs</b>		<b>10,252</b>	<b>804,482</b>	<b>0</b>	<b>814,734</b>
<b><u>Administrative Costs</u></b>					
Domestic Travel		12,597	9,633		22,229
Overseas Travel and Official Duties		388	155		543
Motor Vehicle Running Costs		15,434	24,223		39,657
Charter Costs					0
Travel to and from Electorate					0
Domestic Official Duties		504	95		599
Building Services		4,000	16,030	177,605	197,635
Communication Charges		3,940	10,837	2,501	17,278
Information Technology			427	19,097	19,524
Other Administrative Charges		931	983	4,074	5,988
<b>Sub-Total Administrative Costs</b>		<b>37,793</b>	<b>62,383</b>	<b>203,277</b>	<b>303,453</b>
<b><u>Capital Expenses</u></b>					
Depreciation		793	594	3,434	4,821
<b>Totals</b>	<b>2</b>	<b>48,838</b>	<b>867,459</b>	<b>206,711</b>	<b>1,123,008</b>

Note 1: Includes \$9,715.91 FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15/1/11

  
 Hon. G. Wilson, MP  
 18/1/11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Agriculture, Food and Regional Economies**  
**For the Period 21/02/2011 to 30/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		286,936		286,936
Salary related taxes	3,815	18,699		22,514
Superannuation		20,390		20,390
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>3,815</b>	<b>326,025</b>	<b>0</b>	<b>329,840</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	9,841	12,606		22,447
Overseas Travel and Official Duties	14			14
Motor Vehicle Running Costs	9,726	5,619		15,344
Charter Costs				0
Travel to and from Electorate	13,337			13,337
Domestic Official Duties	236	68		305
Building Services	1,840	7,360	114,566	123,766
Communication Charges	2,751	3,528	1,303	7,582
Information Technology		70	9,169	9,239
Other Administrative Charges	1,041		5,816	6,857
<b>Sub-Total Administrative Costs</b>	<b>38,785</b>	<b>29,251</b>	<b>130,854</b>	<b>198,891</b>
<b><u>Capital Expenses</u></b>				
Depreciation	1,006	2,488	4,808	8,303
<b>Totals</b>	<b>43,607</b>	<b>357,765</b>	<b>135,663</b>	<b>537,034</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 15/7/11

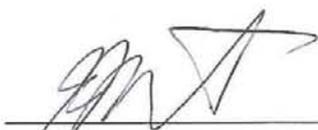
  
 \_\_\_\_\_  
 Hon. T. Mulherin, MP  
 26/07/11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Finance, Natural Resources and The Arts (Note 1)**  
**For the Period 21/02/2011 to 30/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		258,057		258,057
Salary related taxes	3,841	21,777		25,618
Superannuation		25,824		25,824
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>3,841</b>	<b>305,657</b>	<b>0</b>	<b>309,498</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	5,005	4,515		9,520
Overseas Travel and Official Duties	14			14
Motor Vehicle Running Costs	7,329	3,081		10,410
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	222	40	180	441
Building Services	2,000	8,000	40,407	50,407
Communication Charges	2,756	7,354	1,249	11,360
Information Technology		61	9,169	9,230
Other Administrative Charges	1,062	314	8,652	10,028
<b>Sub-Total Administrative Costs</b>	<b>18,388</b>	<b>23,364</b>	<b>59,657</b>	<b>101,410</b>
<b><u>Capital Expenses</u></b>				
Depreciation	1,201	4,814	5,698	11,713
<b>Totals</b>	<b>23,430</b>	<b>333,836</b>	<b>65,355</b>	<b>422,621</b>

Note 1: The extra responsibility of Natural Resources was added to this Portfolio from 22/6/11

Note 2: Individual amounts may not add to totals due to rounding.

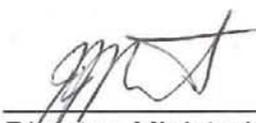
  
 Director, Ministerial Services  
 15/7/11

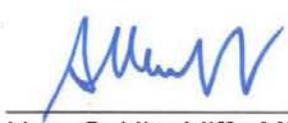
  
 Hon. R. Nolan, MP  
 24/7/11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Employment, Skills and Mining**  
**For the Period 21/02/2011 to 30/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		306,409		306,409
Salary related taxes	3,519	19,391		22,910
Superannuation		27,635		27,635
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>3,519</b>	<b>353,434</b>	<b>0</b>	<b>356,953</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	8,834	5,839	0	14,673
Overseas Travel and Official Duties	14			14
Motor Vehicle Running Costs	10,900	5,701		16,601
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	105	32		137
Building Services	2,000	8,000	65,658	75,658
Communication Charges	1,964	6,375	1,297	9,636
Information Technology		148	9,268	9,416
Other Administrative Charges	878	400	5,891	7,169
<b>Sub-Total Administrative Costs</b>	<b>24,695</b>	<b>26,495</b>	<b>82,114</b>	<b>133,304</b>
<b><u>Capital Expenses</u></b>				
Depreciation	1,579	99	1,487	3,165
<b>Totals</b>	<b>29,793</b>	<b>380,028</b>	<b>83,602</b>	<b>493,422</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 1/8/11

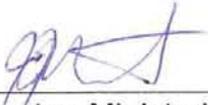
  
 Hon. S. Hinchliffe MP  
 1/8/2011

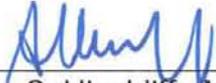
**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Infrastructure and Planning**  
**For the Period 01/07/2010 to 21/02/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		584,730		584,730
Salary related taxes	9,051	28,367		37,418
Superannuation		54,770		54,770
Other Employee Expenses		2,683		2,683
<b>Sub-Total Salaries Costs</b>	<b>9,051</b>	<b>670,551</b>	<b>0</b>	<b>679,602</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	6,025	6,329		12,353
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	19,199	3,526		22,725
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	125	25		150
Building Services	4,000	16,000	218,071	238,071
Communication Charges	2,629	11,369	2,017	16,015
Information Technology		304	19,097	19,401
Other Administrative Charges	879	631	11,702	13,212
<b>Sub-Total Administrative Costs</b>	<b>32,856</b>	<b>38,184</b>	<b>250,887</b>	<b>321,927</b>
<b><u>Capital Expenses</u></b>				
Depreciation	796	645	4,043	5,484
<b>Totals</b>	<b>42,704</b>	<b>709,380</b>	<b>254,930</b>	<b>1,007,013</b>

Note 1: Includes \$7,293.62 credit for FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

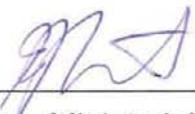
  
 Director, Ministerial Services  
 15/1/11

  
 Hon. S. Hinchliffe MP  
 1/8/11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Environment**  
**For the Period 22/06/2011 to 30/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes				0
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	150			150
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services				0
Communication Charges	230			230
Information Technology				0
Other Administrative Charges				0
<b>Sub-Total Administrative Costs</b>	<b>380</b>	<b>0</b>	<b>0</b>	<b>380</b>
<b><u>Capital Expenses</u></b>				
Depreciation	763		3,398	4,161
<b>Totals</b>	<b>1,143</b>	<b>0</b>	<b>3,398</b>	<b>4,541</b>

Note 1: Individual amounts may not add to totals due to rounding.

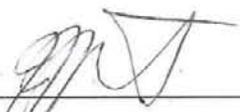
  
 \_\_\_\_\_  
 Director, Ministerial Services  
 15/7/11

  
 \_\_\_\_\_  
 Hon. V Darling, MP  
 18/7/11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Environment and Resource Management**  
**For the Period 21/02/2011 to 21/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		375,547		375,547
Salary related taxes	2,823	25,589		28,412
Superannuation		34,651		34,651
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>2,823</b>	<b>435,787</b>	<b>0</b>	<b>438,610</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	5,468	4,879		10,347
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	4,805	4,115		8,920
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	107			107
Building Services	2,464	9,854	74,008	86,326
Communication Charges	2,905	7,442	939	11,286
Information Technology		91	10,558	10,649
Other Administrative Charges	628	128	5,584	6,340
<b>Sub-Total Administrative Costs</b>	<b>16,378</b>	<b>26,510</b>	<b>91,089</b>	<b>133,977</b>
<b><u>Capital Expenses</u></b>				
Depreciation	1,020	559	1,410	2,989
<b>Totals</b>	<b>20,221</b>	<b>462,855</b>	<b>92,499</b>	<b>575,575</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
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 \_\_\_\_\_  
 Hon. K. Jones, MP  
 ...1.1.8.1.2011

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Climate Change and Sustainability**  
**For the Period 01/07/2010 to 21/02/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		502,014		502,014
Salary related taxes	11,788	57,155		68,943
Superannuation		48,750		48,750
Other Employee Expenses		2,439		2,439
<b>Sub-Total Salaries Costs</b>	<b>11,788</b>	<b>610,359</b>	<b>0</b>	<b>622,147</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	8,057	9,670	0	17,727
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	15,856	8,206		24,062
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	824	71		895
Building Services	4,848	16,028	147,636	168,512
Communication Charges	3,371	9,795	2,087	15,252
Information Technology		326	19,167	19,493
Other Administrative Charges	404	90	3,892	4,386
<b>Sub-Total Administrative Costs</b>	<b>33,360</b>	<b>44,185</b>	<b>172,782</b>	<b>250,327</b>
<b><u>Capital Expenses</u></b>				
Depreciation	1,508		3,143	4,650
<b>Totals</b>	<b>46,656</b>	<b>654,544</b>	<b>175,925</b>	<b>877,124</b>

Note 1: Includes \$21,379.46 FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

\_\_\_\_\_  
 Director, Ministerial Services  
 .....1.18.11.....

\_\_\_\_\_  
 Hon. K. Jones, MP  
 .....1.18.2011.....

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Transport and Multicultural Affairs**  
**For the Period 21/02/2011 to 30/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		384,397		384,397
Salary related taxes	4,146	28,363		32,508
Superannuation		34,957		34,957
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>4,146</b>	<b>447,717</b>	<b>0</b>	<b>451,862</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	7,403	5,897		13,301
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	8,192	9,773		17,965
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	210	32		242
Building Services	1,800	7,199	75,701	84,700
Communication Charges	2,850	6,234	1,004	10,088
Information Technology		231	9,169	9,400
Other Administrative Charges	1,499	356	7,634	9,489
<b>Sub-Total Administrative Costs</b>	<b>21,953</b>	<b>29,722</b>	<b>93,508</b>	<b>145,183</b>
<b><u>Capital Expenses</u></b>				
Depreciation	1,020	554	1,964	3,538
<b>Totals</b>	<b>27,119</b>	<b>477,993</b>	<b>95,472</b>	<b>600,584</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services

  
 Hon. A. Palaszczuk, MP

15/7/11

26/7/11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Transport**  
**For the Period 01/07/2010 to 21/02/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		552,105		552,105
Salary related taxes	5,117	51,514		56,631
Superannuation		56,746		56,746
Other Employee Expenses		2,683		2,683
<b>Sub-Total Salaries Costs</b>	<b>5,117</b>	<b>663,048</b>	<b>0</b>	<b>668,165</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	12,244	11,664		23,908
Overseas Travel and Official Duties	0	0	0	0
Motor Vehicle Running Costs	17,629	18,740		36,369
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	678	102		780
Building Services	3,160	12,649	152,309	168,118
Communication Charges	4,961	11,701	1,805	18,467
Information Technology		356	19,097	19,453
Other Administrative Charges	158	244	6,477	6,879
<b>Sub-Total Administrative Costs</b>	<b>38,830</b>	<b>55,456</b>	<b>179,688</b>	<b>273,974</b>
<b><u>Capital Expenses</u></b>				
Depreciation	503	1,188	3,434	5,125
<b>Totals</b>	<b>44,450</b>	<b>719,692</b>	<b>183,122</b>	<b>947,264</b>

Note 1: Includes \$904.83 FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15/7/11

  
 Hon. R. Nolan, MP  
 20/7/11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Child Safety and Minister for Sport**  
**For the Period 01/07/2010 to 30/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		759,645		759,645
Salary related taxes	11,252	69,590		80,842
Superannuation		70,957		70,957
Other Employee Expenses		2,683		2,683
<b>Sub-Total Salaries Costs</b>	<b>11,252</b>	<b>902,876</b>	<b>0</b>	<b>914,128</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	20,796	19,471		40,267
Overseas Travel and Official Duties	222			222
Motor Vehicle Running Costs	31,578	15,353		46,931
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	708	93		801
Building Services	6,000	27,020	249,712	282,732
Communication Charges	6,917	13,720	4,120	24,758
Information Technology	70	470	28,275	28,816
Other Administrative Charges	392	624	8,177	9,193
<b>Sub-Total Administrative Costs</b>	<b>66,684</b>	<b>76,751</b>	<b>290,285</b>	<b>433,719</b>
<b><u>Capital Expenses</u></b>				
Depreciation	3,407	2,834	8,466	14,708
<b>Totals</b>	<b>81,343</b>	<b>982,461</b>	<b>298,751</b>	<b>1,362,555</b>

Note 1: Includes \$8,527.81 FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15.17.11.

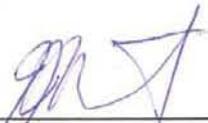
  
 Hon. P Reeves, MP  
 29.7.11.

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Community Services and Housing and Minister for Women**  
**For the Period 01/07/2010 to 30/06/2011**

		Minister	Staff	Office	Total
		\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>					
Salary and Employee Expenses			840,841		840,841
Salary related taxes	1	25,061	53,548		78,609
Superannuation			84,489		84,489
Other Employee Expenses			2,439		2,439
<b>Sub-Total Salaries Costs</b>		<b>25,061</b>	<b>981,317</b>	<b>0</b>	<b>1,006,378</b>
<b><u>Administrative Costs</u></b>					
Domestic Travel		15,495	20,706		36,200
Overseas Travel and Official Duties					0
Motor Vehicle Running Costs		28,967	16,325		45,292
Charter Costs		2,273	2,273		4,547
Travel to and from Electorate					0
Domestic Official Duties		324	117		441
Building Services		6,000	22,024	254,715	282,739
Communication Charges		4,941	13,259	3,650	21,850
Information Technology			570	28,266	28,836
Other Administrative Charges		2,533	139	18,166	20,838
<b>Sub-Total Administrative Costs</b>		<b>60,533</b>	<b>75,412</b>	<b>304,797</b>	<b>440,742</b>
<b><u>Capital Expenses</u></b>					
Depreciation		1,891	4,130	5,901	11,922
<b>Totals</b>	<b>2</b>	<b>87,485</b>	<b>1,060,859</b>	<b>310,697</b>	<b>1,459,042</b>

Note 1: Includes \$925.06 credit for FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15.1.2011

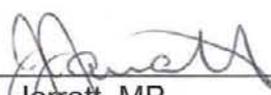
  
 Hon. K. Struthers, MP  
 15.1.2011

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Tourism, Manufacturing and Small Business**  
**For the Period 21/02/2011 to 30/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		300,395		300,395
Salary related taxes	1,667	23,398		25,065
Superannuation		30,727		30,727
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>1,667</b>	<b>354,519</b>	<b>0</b>	<b>356,187</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	17,639	18,955		36,594
Overseas Travel and Official Duties	226			226
Motor Vehicle Running Costs	8,180	6,827		15,008
Charter Costs				0
Travel to and from Electorate	6,583			6,583
Domestic Official Duties	269	68		338
Building Services	2,000	12,000	91,419	105,419
Communication Charges	1,742	6,016	2,138	9,895
Information Technology		66	9,169	9,235
Other Administrative Charges	1,152	173	5,041	6,366
<b>Sub-Total Administrative Costs</b>	<b>37,791</b>	<b>44,105</b>	<b>107,767</b>	<b>189,663</b>
<b><u>Capital Expenses</u></b>				
Depreciation	2,410	2,163	5,364	9,936
<b>Totals</b>	<b>41,868</b>	<b>400,787</b>	<b>113,130</b>	<b>555,785</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15/7/11

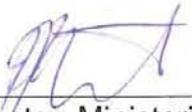
  
 Hon. J. Jarratt, MP  
 15/7/2011

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Tourism and Fair Trading**  
**For the Period 01/07/2010 to 21/02/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		566,309		566,309
Salary related taxes 1	12,557	33,677		46,233
Superannuation		54,371		54,371
Other Employee Expenses		2,683		2,683
<b>Sub-Total Salaries Costs</b>	<b>12,557</b>	<b>657,039</b>	<b>0</b>	<b>669,596</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	10,637	12,959		23,596
Overseas Travel and Official Duties	17,460	15,593		33,053
Motor Vehicle Running Costs	15,649	7,626		23,275
Charter Costs	2,100	700		2,800
Travel to and from Electorate				0
Domestic Official Duties	325	98		423
Building Services	4,000	12,010	176,643	192,653
Communication Charges	3,816	9,433	3,010	16,259
Information Technology		354	19,097	19,451
Other Administrative Charges	1,221	423	3,966	5,610
<b>Sub-Total Administrative Costs</b>	<b>55,208</b>	<b>59,195</b>	<b>202,716</b>	<b>317,119</b>
<b><u>Capital Expenses</u></b>				
Depreciation	1,511	715	3,532	5,759
<b>Totals</b> 2	<b>69,276</b>	<b>716,949</b>	<b>206,248</b>	<b>992,473</b>

Note 1: Includes \$4,125.40 FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 18/07/11

  
 Mr. P. Lawlor, MP  
 18/07/11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Government Services, Building Industry and Information and**  
**Communication Technology**  
**For the Period 21/02/2011 to 30/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		282,705		282,705
Salary related taxes	3,962	21,209		25,172
Superannuation		26,866		26,866
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>3,962</b>	<b>330,780</b>	<b>0</b>	<b>334,742</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	1,807	7,158		8,965
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	9,544	6,086		15,630
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	146	68		215
Building Services	2,800	11,200	71,736	85,736
Communication Charges	2,088	4,468	1,125	7,680
Information Technology		68	9,212	9,280
Other Administrative Charges	2,618	247	5,382	8,248
<b>Sub-Total Administrative Costs</b>	<b>19,003</b>	<b>29,294</b>	<b>87,455</b>	<b>135,753</b>
<b><u>Capital Expenses</u></b>				
Depreciation	2,392	4,461	1,579	8,431
<b>Totals</b>	<b>25,357</b>	<b>364,535</b>	<b>89,034</b>	<b>478,926</b>

Note 1: Individual amounts may not add to totals due to rounding.

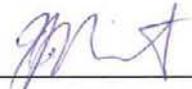
  
 \_\_\_\_\_  
 Director, Ministerial Services  
 15/7/11

  
 \_\_\_\_\_  
 Hon. S. Finn, MP  
 21/7/11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Disability Services, Mental Health and Aboriginal and Torres**  
**Strait Islander Partnerships**  
**For the Period 21/02/2011 to 30/06/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		255,544		255,544
Salary related taxes	3,060	20,921		23,981
Superannuation		26,419		26,419
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>3,060</b>	<b>302,884</b>	<b>0</b>	<b>305,944</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	4,881	17,194	0	22,074
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6,737	4,929		11,665
Charter Costs				0
Travel to and from Electorate	17,794			17,794
Domestic Official Duties	229	100	162	492
Building Services	2,000	8,042	106,706	116,748
Communication Charges	1,625	7,539	1,484	10,648
Information Technology	70	63	9,169	9,302
Other Administrative Charges	906	479	6,071	7,457
<b>Sub-Total Administrative Costs</b>	<b>34,242</b>	<b>38,346</b>	<b>123,592</b>	<b>196,180</b>
<b><u>Capital Expenses</u></b>				
Depreciation	963	2,141	999	4,103
<b>Totals</b>	<b>38,265</b>	<b>343,371</b>	<b>124,592</b>	<b>506,227</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 26/07/2011

  
 Hon. C. Pitt, MP  
 26/07/2011



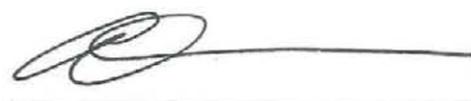
**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Disability Services and Multicultural Affairs**  
**For the Period 01/07/2010 to 21/02/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		510,493		510,493
Salary related taxes	23,231	41,711		64,942
Superannuation		51,355		51,355
Other Employee Expenses		2,196		2,196
<b>Sub-Total Salaries Costs</b>	<b>23,231</b>	<b>605,754</b>	<b>0</b>	<b>628,985</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	11,743	18,238		29,981
Overseas Travel and Official Duties		18		18
Motor Vehicle Running Costs	21,648	23,857		45,505
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	414	98	612	1,124
Building Services	4,000	16,000	207,907	227,907
Communication Charges	4,591	8,862	3,245	16,698
Information Technology	70	245	19,097	19,412
Other Administrative Charges	1,274	1,005	7,722	10,002
<b>Sub-Total Administrative Costs</b>	<b>43,739</b>	<b>68,323</b>	<b>238,584</b>	<b>350,646</b>
<b><u>Capital Expenses</u></b>				
Depreciation	793	255	2,858	3,906
<b>Totals</b>	<b>67,763</b>	<b>674,332</b>	<b>241,442</b>	<b>983,537</b>

Note 1: Includes \$16,020.09 FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 15.1.7.11

  
 \_\_\_\_\_  
 Hon. A. Palaszczuk, MP  
 26.1.7.11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Public Works and Information and Communication Technology**  
**For the Period 01/07/2010 to 21/02/2011**

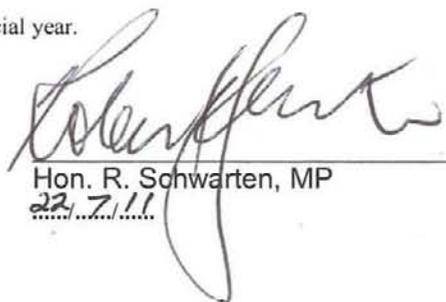
	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		421,077		421,077
Salary related taxes	863	38,255		39,118
Superannuation		41,343		41,343
Other Employee Expenses		2,196		2,196
<b>Sub-Total Salaries Costs</b>	<b>863</b>	<b>502,871</b>	<b>0</b>	<b>503,734</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	8,511	5,354		13,865
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	18,745	19,315		38,060
Charter Costs				0
Travel to and from Electorate	19,153			19,153
Domestic Official Duties	216			216
Building Services	5,600	22,410	142,978	170,988
Communication Charges	3,652	6,150	3,300	13,102
Information Technology		289	19,097	19,385
Other Administrative Charges	592	610	7,939	9,142
<b>Sub-Total Administrative Costs</b>	<b>56,471</b>	<b>54,127</b>	<b>173,314</b>	<b>283,912</b>
<b><u>Capital Expenses</u></b>				
Depreciation	715	594	5,516	6,825
<b>Totals</b>	<b>58,049</b>	<b>557,592</b>	<b>178,831</b>	<b>794,472</b>

Note 1: Includes \$3,457.14 credit for FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services

15/1/11

  
 Hon. R. Schwarten, MP

22/1/11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Primary Industries, Fisheries and Rural and Regional**  
**Queensland**  
**For the Period 01/07/2010 to 21/02/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		520,188		520,188
Salary related taxes	6,433	40,679		47,112
Superannuation		40,991		40,991
Other Employee Expenses		2,439		2,439
<b>Sub-Total Salaries Costs</b>	<b>6,433</b>	<b>604,298</b>	<b>0</b>	<b>610,731</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	21,295	27,559		48,854
Overseas Travel and Official Duties	2,368	2,607		4,975
Motor Vehicle Running Costs	22,528	12,553		35,081
Charter Costs				0
Travel to and from Electorate	21,723			21,723
Domestic Official Duties	612	182		794
Building Services	3,680	14,720	227,677	246,077
Communication Charges	7,023	7,613	2,671	17,307
Information Technology		266	19,097	19,363
Other Administrative Charges	979	274	9,627	10,880
<b>Sub-Total Administrative Costs</b>	<b>80,207</b>	<b>65,775</b>	<b>259,072</b>	<b>405,053</b>
<b><u>Capital Expenses</u></b>				
Depreciation	793	766	7,184	8,743
<b>Totals</b>	<b>87,433</b>	<b>670,838</b>	<b>266,256</b>	<b>1,024,527</b>

Note 1: Includes \$1,519.26 credit for FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services

  
 Hon. T. Mulherin, MP

15.1.11

26.1.11

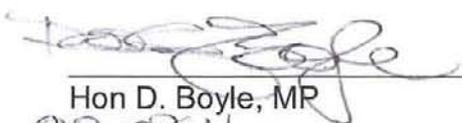
**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Minister for Local Government and Aboriginal and Torres Strait Islander Partnerships**  
**For the Period 01/07/2010 to 21/02/2011**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		467,711		467,711
Salary related taxes	1 (2,219)	39,235		37,016
Superannuation		47,701		47,701
Other Employee Expenses		5,444		5,444
<b>Sub-Total Salaries Costs</b>	<b>(2,219)</b>	<b>560,090</b>	<b>0</b>	<b>557,871</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	9,336	16,362		25,698
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	20,702	17,665		38,367
Charter Costs	3,976	4,480	0	8,456
Travel to and from Electorate	31,816			31,816
Domestic Official Duties	666	97	0	764
Building Services	4,000	16,010	109,097	129,107
Communication Charges	2,642	8,298	2,856	13,797
Information Technology		235	19,097	19,332
Other Administrative Charges	1,735	767	5,709	8,210
<b>Sub-Total Administrative Costs</b>	<b>74,874</b>	<b>63,914</b>	<b>136,758</b>	<b>275,546</b>
<b><u>Capital Expenses</u></b>				
Depreciation	796	594	1,828	3,218
<b>Totals</b>	<b>2 73,451</b>	<b>624,598</b>	<b>138,586</b>	<b>836,636</b>

Note 1: Includes \$7,537.47 credit for FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15.1.11

  
 Hon D. Boyle, MP  
 02.10.11

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Attorney-General and Minister for Industrial Relations**  
**For the Period 01/07/2010 to 21/02/2011**

		Minister	Staff	Office	Total
		\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>					
Salary and Employee Expenses			568,960		568,960
Salary related taxes	1	(505)	59,307		58,802
Superannuation			57,625		57,625
Other Employee Expenses			3,503		3,503
<b>Sub-Total Salaries Costs</b>		<b>(505)</b>	<b>689,396</b>	<b>0</b>	<b>688,890</b>
<b><u>Administrative Costs</u></b>					
Domestic Travel		9,178	10,331		19,509
Overseas Travel and Official Duties		220			220
Motor Vehicle Running Costs		21,259	15,071		36,329
Charter Costs					0
Travel to and from Electorate					0
Domestic Official Duties		203	119		322
Building Services		3,477	11,101	113,675	128,253
Communication Charges		4,346	8,159	2,719	15,224
Information Technology			349	19,104	19,453
Other Administrative Charges		2,462	325	3,333	6,120
<b>Sub-Total Administrative Costs</b>		<b>41,145</b>	<b>45,454</b>	<b>138,831</b>	<b>225,431</b>
<b><u>Capital Expenses</u></b>					
Depreciation		796		3,434	4,230
<b>Totals</b>	<b>2</b>	<b>41,436</b>	<b>734,850</b>	<b>142,265</b>	<b>918,552</b>

Note 1: Includes \$6,264.50 FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 15.1.11

  
 \_\_\_\_\_  
 Hon. C. Dick, MP  
 27.07.11

**Public Report of Ministerial Expenses**  
**Parliamentary Secretary for Parliamentary Reform**  
**For the Period 21/02/2011 to 30/06/2011**

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	3,961			3,961
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>3,961</b>	<b>0</b>	<b>0</b>	<b>3,961</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	4,693			4,693
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	249			249
Building Services	12,012			12,012
Communication Charges	2,430			2,430
Information Technology	1,919			1,919
Other Administrative Charges	1,104			1,104
<b>Sub-Total Administrative Costs</b>	<b>22,405</b>	<b>0</b>	<b>0</b>	<b>22,405</b>
<b><u>Capital Expenses</u></b>				
Depreciation	2,453			2,453
<b>Totals</b>	<b>28,818</b>	<b>0</b>	<b>0</b>	<b>28,818</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15/7/11

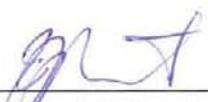
  
 Hon. J. Spence, MP  
 18/7/11

**Public Report of Ministerial Expenses**  
**Parliamentary Secretary to the Premier and Minister for the Arts**  
**For the Period 01/07/2010 to 21/02/2011**

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	14,011			14,011
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>14,011</b>	<b>0</b>	<b>0</b>	<b>14,011</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	9,787			9,787
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	25,032			25,032
Communication Charges	5,029			5,029
Information Technology	2,891			2,891
Other Administrative Charges	468			468
<b>Sub-Total Administrative Costs</b>	<b>43,208</b>	<b>0</b>	<b>0</b>	<b>43,208</b>
<b><u>Capital Expenses</u></b>				
Depreciation	1,905			1,905
<b>Totals</b>	<b>59,123</b>	<b>0</b>	<b>0</b>	<b>59,123</b>

Note 1: Includes \$3,939.73 FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding. -

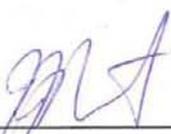
  
 Director, Ministerial Services  
 15/7/11

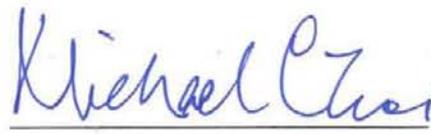
  
 Hon. J. Spence, MP  
 18/7/11

**Public Report of Ministerial Expenses**  
**Parliamentary Secretary for Trade and Multicultural Affairs**  
**For the Period 21/02/2011 to 30/06/2011**

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	2,264			2,264
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>2,264</b>	<b>0</b>	<b>0</b>	<b>2,264</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	237			237
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	5,551			5,551
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	32			32
Building Services	5,207			5,207
Communication Charges	1,414			1,414
Information Technology	1,919			1,919
Other Administrative Charges	2,037			2,037
<b>Sub-Total Administrative Costs</b>	<b>16,396</b>	<b>0</b>	<b>0</b>	<b>16,396</b>
<b><u>Capital Expenses</u></b>				
Depreciation	2,802			2,802
<b>Totals</b>	<b>21,462</b>	<b>0</b>	<b>0</b>	<b>21,462</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 1.5.1.7.1.11.

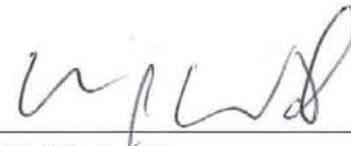
  
 Mr. M. Choi, MP  
 22.7.2011

**Public Report of Ministerial Expenses**  
**Parliamentary Secretary to the Treasurer and for State Development**  
**For the Period 21/02/2011 to 30/06/2011**

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	4,386			4,386
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>4,386</b>	<b>0</b>	<b>0</b>	<b>4,386</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	1,875			1,875
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	3,701			3,701
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	36			36
Building Services	8,310			8,310
Communication Charges	1,594			1,594
Information Technology	1,919			1,919
Other Administrative Charges	1,323			1,323
<b>Sub-Total Administrative Costs</b>	<b>18,757</b>	<b>0</b>	<b>0</b>	<b>18,757</b>
<b><u>Capital Expenses</u></b>				
Depreciation	2,580			2,580
<b>Totals</b>	<b>25,723</b>	<b>0</b>	<b>0</b>	<b>25,723</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15.1.7.1.11

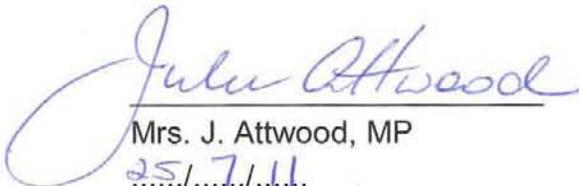
  
 Mr. M. Watt, MP  
 26.7.11

**Public Report of Ministerial Expenses**  
**Parliamentary Secretary for Health**  
**For the Period 21/02/2011 to 30/06/2011**

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	2,050			2,050
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>2,050</b>	<b>0</b>	<b>0</b>	<b>2,050</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	1,418			1,418
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	4,523			4,523
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	87			87
Building Services	6,392			6,392
Communication Charges	974			974
Information Technology	1,919			1,919
Other Administrative Charges	1,834			1,834
<b>Sub-Total Administrative Costs</b>	<b>17,147</b>	<b>0</b>	<b>0</b>	<b>17,147</b>
<b><u>Capital Expenses</u></b>				
Depreciation	2,914			2,914
<b>Totals</b>	<b>22,111</b>	<b>0</b>	<b>0</b>	<b>22,111</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15/7/11

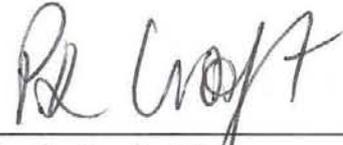
  
 Mrs. J. Attwood, MP  
 25/7/11

**Public Report of Ministerial Expenses**  
**Parliamentary Secretary assisting the Premier on the Gold Coast and the Commonwealth Games**  
**For the Period 21/02/2011 to 30/06/2011**

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	1,831			1,831
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>1,831</b>	<b>0</b>	<b>0</b>	<b>1,831</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	753			753
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	36			36
Building Services				0
Communication Charges	1,695			1,695
Information Technology	1,919			1,919
Other Administrative Charges	1,323			1,323
<b>Sub-Total Administrative Costs</b>	<b>5,727</b>	<b>0</b>	<b>0</b>	<b>5,727</b>
<b><u>Capital Expenses</u></b>				
Depreciation	2,979			2,979
<b>Totals</b>	<b>10,536</b>	<b>0</b>	<b>0</b>	<b>10,536</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15/7/11

  
 Ms. P. Croft, MP  
 20/7/2011

**Public Report of Ministerial Expenses**  
**Parliamentary Secretary for Emergency Services**  
**For the Period 01/07/2010 to 30/06/2011**

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	854			854
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>854</b>	<b>0</b>	<b>0</b>	<b>854</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	11,401			11,401
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	893			893
Charter Costs				0
Travel to and from Electorate	22,341			22,341
Domestic Official Duties	98			98
Building Services	11,991			11,991
Communication Charges	3,499			3,499
Information Technology	4,880			4,880
Other Administrative Charges	988			988
<b>Sub-Total Administrative Costs</b>	<b>56,090</b>	<b>0</b>	<b>0</b>	<b>56,090</b>
<b><u>Capital Expenses</u></b>				
Depreciation	1,324			1,324
<b>Totals</b>	<b>58,268</b>	<b>0</b>	<b>0</b>	<b>58,268</b>

Note 1: Includes \$4,223.79 credit for FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

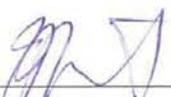
  
 Director, Ministerial Services  
 15.7.11

  
 Mrs. B. Kiernan, MP  
 28.7.2011

**Public Report of Ministerial Expenses**  
**Parliamentary Secretary assisting the Premier on Economic Development in the Far North**  
**For the Period 21/02/2011 to 30/06/2011**

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	900			900
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>900</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	36			36
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	680			680
Charter Costs				0
Travel to and from Electorate	1,117			1,117
Domestic Official Duties				0
Building Services				0
Communication Charges	1,600			1,600
Information Technology	1,919			1,919
Other Administrative Charges	2,767			2,767
<b>Sub-Total Administrative Costs</b>	<b>8,118</b>	<b>0</b>	<b>0</b>	<b>8,118</b>
<b><u>Capital Expenses</u></b>				
Depreciation	2,927	0	0	2,927
<b>Totals</b>	<b>11,945</b>	<b>0</b>	<b>0</b>	<b>11,945</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
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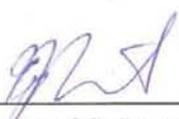
  
 Mr. S Wettenhall, MP  
 29/7/11

**Public Report of Ministerial Expenses**  
**Parliamentary Secretary for Tourism**  
**For the Period 01/07/2010 to 21/02/2011**

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	9,716			9,716
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>9,716</b>	<b>0</b>	<b>0</b>	<b>9,716</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	4,775			4,775
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	8,263			8,263
Charter Costs				0
Travel to and from Electorate	5,357			5,357
Domestic Official Duties	41			41
Building Services	11,683			11,683
Communication Charges	1,720			1,720
Information Technology	2,891			2,891
Other Administrative Charges	160			160
<b>Sub-Total Administrative Costs</b>	<b>34,890</b>	<b>0</b>	<b>0</b>	<b>34,890</b>
<b><u>Capital Expenses</u></b>				
Depreciation	0	0	0	0
<b>Totals</b>	<b>44,606</b>	<b>0</b>	<b>0</b>	<b>44,606</b>

Note 1: Includes \$7,094.04 FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15/7/11

  
 Mr. S Wettenhall, MP  
 29/7/11

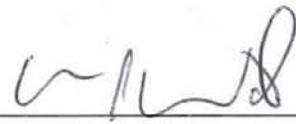
**Public Report of Ministerial Expenses**  
**Parliamentary Secretary for Healthy Living**  
**For the Period 01/07/2010 to 21/02/2011**

		Parliamentary Secretary	Staff	Office	Total
		\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>					
Salary and Employee Expenses					0
Salary related taxes	1	6,694			6,694
Superannuation					0
Other Employee Expenses					0
<b>Sub-Total Salaries Costs</b>		<b>6,694</b>	<b>0</b>	<b>0</b>	<b>6,694</b>
<b><u>Administrative Costs</u></b>					
Domestic Travel		7,579			7,579
Overseas Travel and Official Duties					0
Motor Vehicle Running Costs		10,999			10,999
Charter Costs					0
Travel to and from Electorate					0
Domestic Official Duties		25			25
Building Services		12,784			12,784
Communication Charges		2,628			2,628
Information Technology		2,935			2,935
Other Administrative Charges		163			163
<b>Sub-Total Administrative Costs</b>		<b>37,113</b>	<b>0</b>	<b>0</b>	<b>37,113</b>
<b><u>Capital Expenses</u></b>					
Depreciation		793			793
<b>Totals</b>	<b>2</b>	<b>44,599</b>	<b>0</b>	<b>0</b>	<b>44,599</b>

Note 1: Includes \$1,794.54 FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 15/1/11

  
 \_\_\_\_\_  
 Mr. M. Watt, MP  
 20/1/11

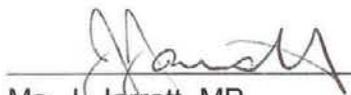
**Public Report of Ministerial Expenses**  
**Parliamentary Secretary for Employment and Economic Development**  
**For the Period 01/07/2010 to 21/02/2011**

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	10,606			10,606
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>10,606</b>	<b>0</b>	<b>0</b>	<b>10,606</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	244			244
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	10,639			10,639
Charter Costs				0
Travel to and from Electorate	4,693			4,693
Domestic Official Duties	25			25
Building Services	14,597			14,597
Communication Charges	1,117			1,117
Information Technology	2,935			2,935
Other Administrative Charges	160			160
<b>Sub-Total Administrative Costs</b>	<b>34,410</b>	<b>0</b>	<b>0</b>	<b>34,410</b>
<b><u>Capital Expenses</u></b>				
Depreciation	793			793
<b>Totals</b>	<b>45,808</b>	<b>0</b>	<b>0</b>	<b>45,808</b>

Note 1: Includes \$1,897.92 FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15/7/11

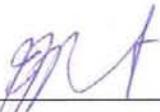
  
 Ms. J. Jarratt, MP  
 19/07/2011

**Public Report of Ministerial Expenses**  
**Parliamentary Secretary for Natural Resources, Mines and Energy and Trade**  
**For the Period 01/07/2010 to 21/02/2011**

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes 1	5,905			5,905
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>5,905</b>	<b>0</b>	<b>0</b>	<b>5,905</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	4,350			4,350
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	12,843			12,843
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	15,816			15,816
Communication Charges	2,348			2,348
Information Technology	2,891			2,891
Other Administrative Charges	447			447
<b>Sub-Total Administrative Costs</b>	<b>38,695</b>	<b>0</b>	<b>0</b>	<b>38,695</b>
<b><u>Capital Expenses</u></b>				
Depreciation				0
<b>Totals 2</b>	<b>44,600</b>	<b>0</b>	<b>0</b>	<b>44,600</b>

Note 1: Includes \$2,279.01 FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15.12.11

  
 Mr. M. Choi, MP  
 20.1.2011

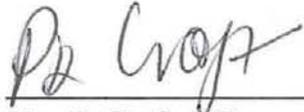
**Public Report of Ministerial Expenses  
Parliamentary Secretary for Education  
For the Period 01/07/2010 to 21/02/2011**

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	1	2,535		2,535
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>2,535</b>	<b>0</b>	<b>0</b>	<b>2,535</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel		444		444
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs		612		612
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services		19,107		19,107
Communication Charges		2,747		2,747
Information Technology		2,891		2,891
Other Administrative Charges		156		156
<b>Sub-Total Administrative Costs</b>		<b>25,957</b>	<b>0</b>	<b>25,957</b>
<b><u>Capital Expenses</u></b>				
Depreciation				0
<b>Totals</b>	<b>2</b>	<b>28,492</b>	<b>0</b>	<b>28,492</b>

Note 1: Includes \$673.97 FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
\_\_\_\_\_  
Director, Ministerial Services  
15.1.11

  
\_\_\_\_\_  
Ms. P. Croft, MP  
20.7.11

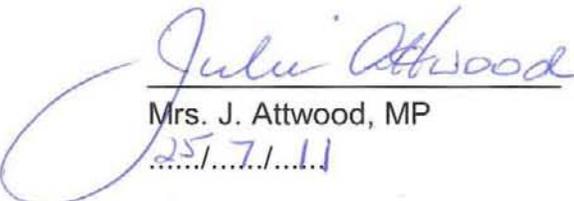
**Public Report of Ministerial Expenses**  
**Parliamentary Secretary for Disability Services and Multicultural Affairs**  
**For the Period 01/07/2010 to 21/02/2011**

	Parliamentary Secretary	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	11,560			11,560
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>11,560</b>	<b>0</b>	<b>0</b>	<b>11,560</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	4,023			4,023
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	10,062			10,062
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	12,529			12,529
Communication Charges	2,117			2,117
Information Technology	2,891			2,891
Other Administrative Charges	670			670
<b>Sub-Total Administrative Costs</b>	<b>32,292</b>	<b>0</b>	<b>0</b>	<b>32,292</b>
<b><u>Capital Expenses</u></b>				
Depreciation	515			515
<b>Totals</b>	<b>44,367</b>	<b>0</b>	<b>0</b>	<b>44,367</b>

Note 1: Includes \$8,855.79 FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 15.1.7.1.11.

  
 Mrs. J. Attwood, MP  
 25.7.11

**Public Report of Ministerial Expenses**  
**Parliamentary Secretary for Industrial Relations**  
**For the Period 01/07/2010 to 21/02/2011**

		Parliamentary Secretary	Staff	Office	Total
		\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>					
Salary and Employee Expenses					0
Salary related taxes	1	4,044			4,044
Superannuation					0
Other Employee Expenses					0
<b>Sub-Total Salaries Costs</b>		<b>4,044</b>	<b>0</b>	<b>0</b>	<b>4,044</b>
<b><u>Administrative Costs</u></b>					
Domestic Travel		3,706			3,706
Overseas Travel and Official Duties					0
Motor Vehicle Running Costs		14,198			14,198
Charter Costs					0
Travel to and from Electorate					0
Domestic Official Duties					0
Building Services		9,949			9,949
Communication Charges		3,799			3,799
Information Technology		2,961			2,961
Other Administrative Charges		160			160
<b>Sub-Total Administrative Costs</b>		<b>34,773</b>	<b>0</b>	<b>0</b>	<b>34,773</b>
<b><u>Capital Expenses</u></b>					
Depreciation		715			715
<b>Totals</b>	<b>2</b>	<b>39,532</b>	<b>0</b>	<b>0</b>	<b>39,532</b>

Note 1: Includes \$634.68 credit for FBT adjustment from 09/10 financial year.

Note 2: Individual amounts may not add to totals due to rounding.



Director, Ministerial Services

22/07/2011



Mr. S. Finn, MP

21/8/11

**Public Report of Ministerial Expenses**  
**Ministerial Corporate**  
**For the Period 01/07/2010 to 30/06/2011**

	Ministers and Parliamentary Secretaries	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses			131,280	131,280
Salary related taxes			33,918	33,918
Superannuation			6,056	6,056
Other Employee Expenses			1,866	1,866
<b>Sub-Total Salaries Costs</b>	<b>0</b>	<b>0</b>	<b>173,119</b>	<b>173,119</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel			2,445	2,445
Overseas Travel and Official Duties			(16)	(16)
Motor Vehicle Running Costs			10,807	10,807
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties			144	144
Building Services			13,886	13,886
Communication charges			50,029	50,029
Information Technology			1,182,034	1,182,034
Other Administrative Charges			191,095	191,095
<b>Sub-Total Administrative Costs</b>	<b>0</b>	<b>0</b>	<b>1,450,423</b>	<b>1,450,423</b>
<b><u>Capital Expenses</u></b>				
Depreciation			122,153	122,153
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,745,695</b>	<b>1,745,695</b>

Note 1: Individual amounts may not add to totals due to rounding.



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A/Manager - Finance & Administration  
Ministerial Services  
...1/8/11



\_\_\_\_\_  
Director  
Ministerial Services  
...1/8/11