

Department	Category		Total
	Campaign	Non-campaign	
Aboriginal and Torres Strait Islander Partnerships	\$19,600	\$3,310	\$22,910
Agriculture, Fisheries and Forestry	\$76,000	\$74,023	\$150,023
Communities, Child Safety and Disability Services	\$160,783	\$50,299	\$211,082
Community Safety	\$274,874	\$87,432	\$362,306
Education, Training and Employment	\$960,487	\$236,887	\$1,197,374
Energy and Water Supply	\$56,250	\$9,329	\$65,579
Environment and Heritage Protection	\$599,293	\$86,548	\$685,841
Health	\$11,659,541	\$228,741	\$11,888,282
Housing and Public Works	\$0	\$193,439	\$193,439
Justice and Attorney General	\$992,271	\$142,979	\$1,135,250
Local Government	\$1,501,902	\$24,694	\$1,526,596
National Parks, Recreation, Sport and Racing	\$129,729	\$28,358	\$158,087
Natural Resources and Mines	\$0	\$485,201	\$485,201
Police	\$580,583	\$347,268	\$927,851
Premier and Cabinet	\$4,470,995	\$253,824	\$4,724,819
Science, Information Technology, Innovations and the Arts	\$69,193	\$35,608	\$104,801
State Development, Infrastructure and Planning	\$1,398,538	\$346,975	\$1,745,513
Tourism, Major Events, Small Business and the Commonwealth Games	\$15,984	\$13,449	\$29,433
Transport and Main Roads	\$5,212,050	\$862,746	\$6,074,796
Treasury	\$4,405,863	\$74,525	\$4,480,388
TOTAL LINE DEPARTMENTS	\$32,583,936	\$3,585,635	\$36,169,571